



Bond Oversight Committee

2023 Carrollton-Farmers Branch ISD Bond

CARROLLTON-FARMERS BRANCH ISD



Welcome & Introductions

Chris Moore

Assistant Supt. of Operations

CARROLLTON-FARMERS BRANCH ISD



Committee Guidelines

Chris Moore

CARROLLTON-FARMERS BRANCH ISD

Bond Oversight Committee

- Serves in a voluntary, advisory capacity to the CFBISD Board of Trustees and Administration

Purpose

- Ensures projects funded by bond sales are consistent with priorities and planning presented to Trustees by the Citizen's Bond Planning Committee (CBPC) in January 2023 and approved by voters in May 2023

Actions

- Provides accountability to the community by ensuring adherence to the intent and purpose of the 2023 Bond election
- Provides community feedback to district administration on proposed project scope adjustments that may arise from shifting needs

Guidelines

- Created to provide guidance, clarity and structure for BOC members
- [2023 guidelines](#) adapted from 2018 guidelines



Election of Chairperson

Chris Moore

CARROLLTON-FARMERS BRANCH ISD

Committee Chairperson

When should a chairperson be elected?

- The committee will select a chairperson at its initial meeting of each school year

What is the role?

- Set the meeting agenda and guide the meetings
- Ensure committee members remain focused on the objectives listed in the guidelines
- Present an annual report to the CFBISD Board of Trustees at a June board meeting

Will the chairperson receive help?

- Yes. District staff will assist with each of the duties so the chair will not be alone in their endeavors

Nominees?

Voting

- Simple majority – the highest number of votes cast for any one candidate exceeds the second-highest number

Names submitted prior to the meeting

- Mr. Sin Nombre
- Ms. Sin Nombre



2018 Bond Update

Corey Blackburn
Executive Construction Officer

CARROLLTON-FARMERS BRANCH ISD

2018 Bond – Scope Items



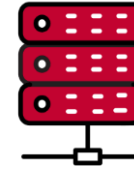
Facility Improvements

- Sheffield ES Replacement
- Field MS, Perry MS, Turner HS, Smith HS Major Renovations
- Light Renovations at 14 ES Campuses, including Libraries
- Standridge Stadium Upgrades
- Roof Replacements, MEP Upgrades, New Marquees, and Landscaping
- HS Career & Tech Ed Upgrades
- Secondary Fine Arts Improvements
- Athletic Improvements



Safety & Security Upgrades

- Access Controls
- Video Intercoms
- Intrusion Alarms
- Secure Entries
- Lockdown Buttons



Technology Infrastructure

- Server Space
- Cabling
- Wireless & Phone Upgrades

2018 Bond – Scope Adjustments

Standridge
Stadium /
Natatorium

Scope reduced at Natatorium and budget increased to allow for precast visitor bleachers per guidance from BOC

Central ES,
Farmers Branch
ES, Carrollton ES

Scope reduced to security and critical items only as these campuses were slated for replacement

Salazar, Grimes

Scope eliminated as these campuses were slated for replacement

Rosemeade ES,
McCoy ES,
Furneaux ES

Scope to provide permanent doors and partitions not completed; recommend partial funds transfer to include in 2023 campus scopes of work

2018 Bond – Final Touches

- Safety & Security Upgrades – Multiple Campuses
- Generator Sign-off – Sheffield Elementary
- HVAC Controls & Commissioning – 7 Elementaries
- All Work Projected to be Complete by the end of December

2018 Bond – Video Overview





2023 Bond Preview

Corey Blackburn

CARROLLTON-FARMERS BRANCH ISD

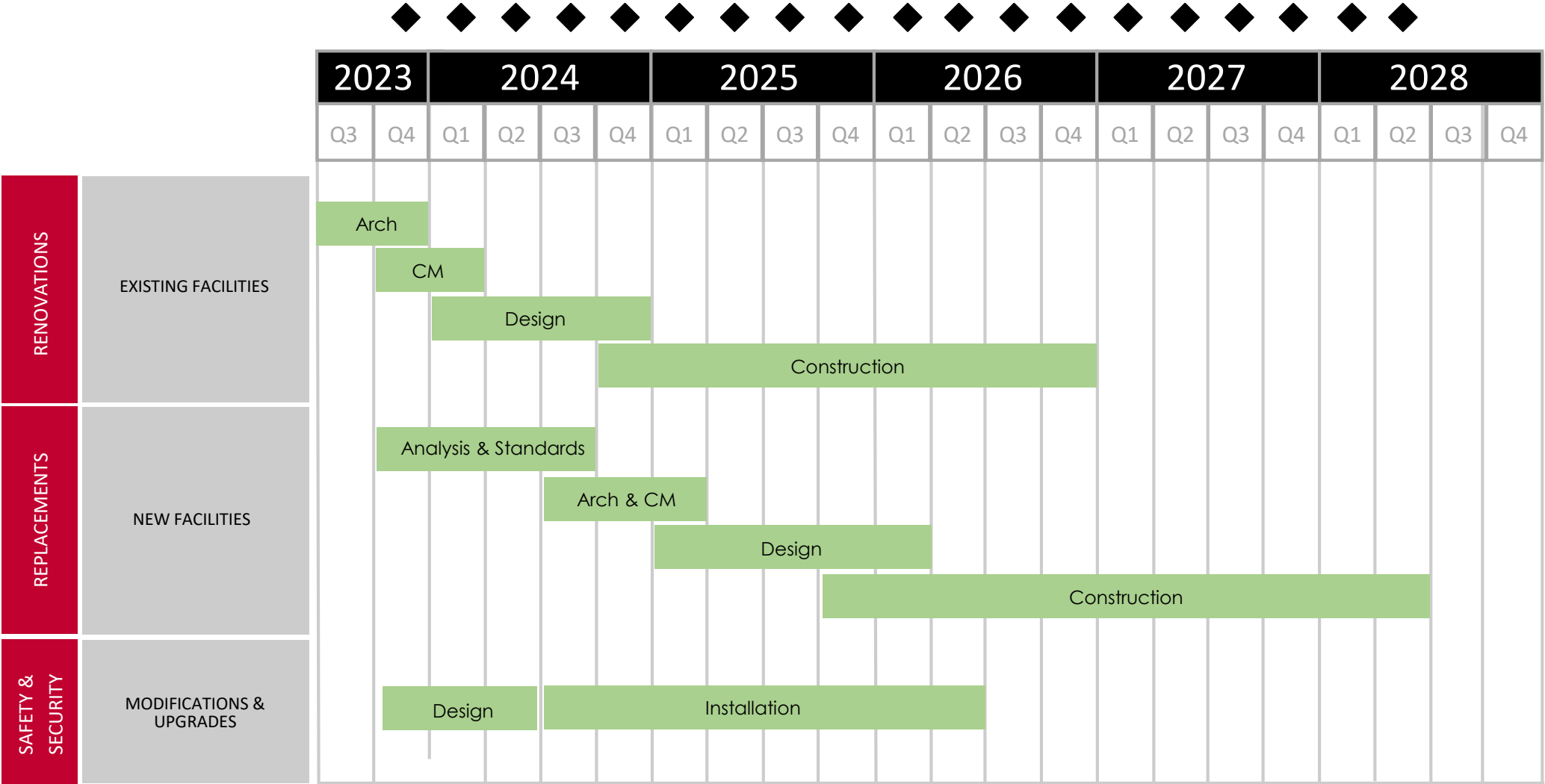
2023 Bond Context

\$10.3 Billion

2023 Bonds passed by School Districts in the DFW Metroplex

2023 Bond Timeline

Carrollton-Farmers Branch Independent School District

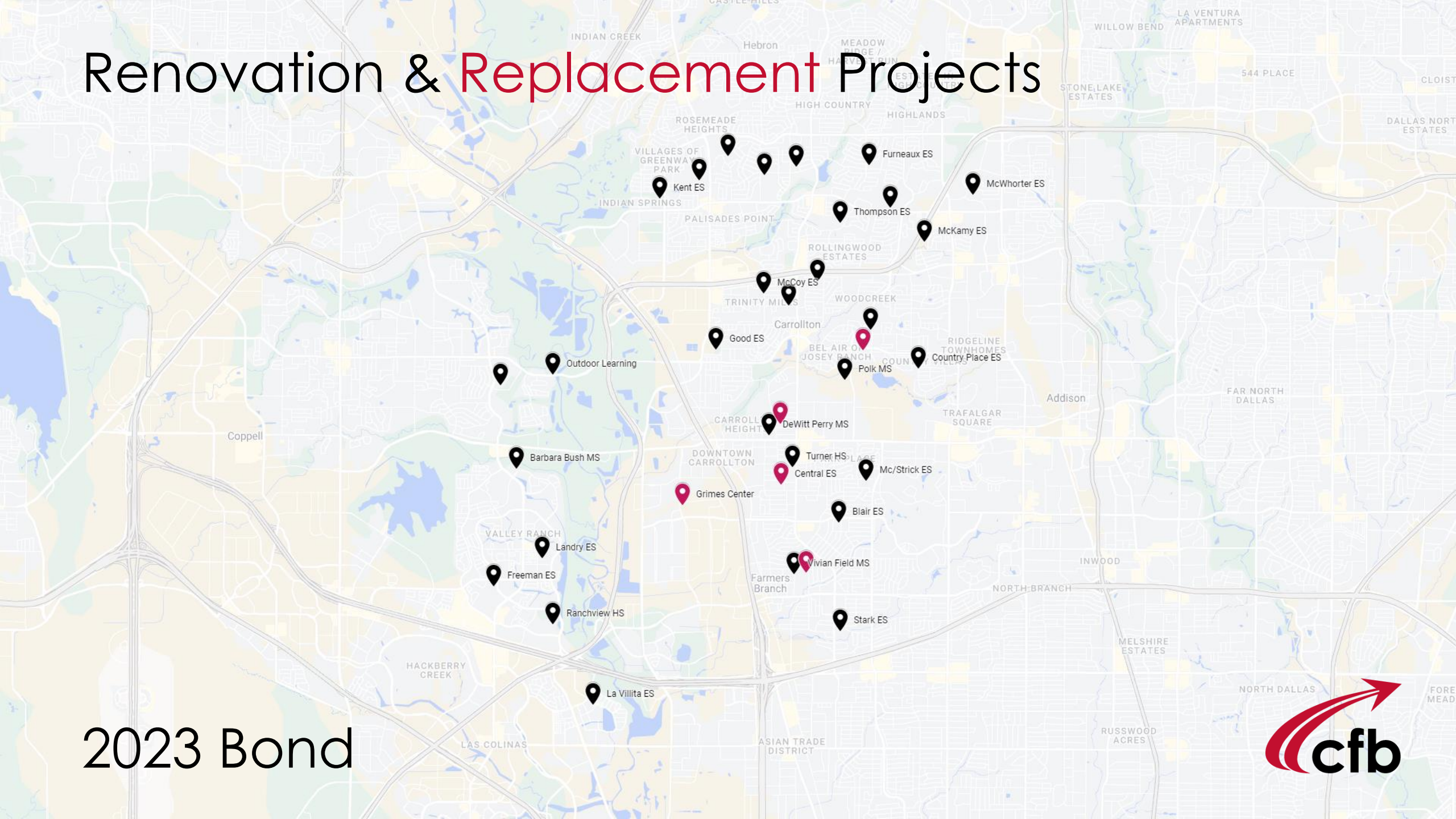


◆ BOC MEETINGS

** BOARD ACTION REQUIRED FOR PROCUREMENT OF EACH DESIGN & CONSTRUCTION PACKAGE **

Renovation & Replacement Projects

2023 Bond



2023 Bond - Sample Project Scopes

Minor Renovation

- Playground
- Freezer/Cooler
- Exhaust Fans
- HVAC Units
- Roof Replacement

Medium Renovation

- Targeted classroom renovations
- More complex MEP scope items
- Larger outdoor scope items

Major Renovation

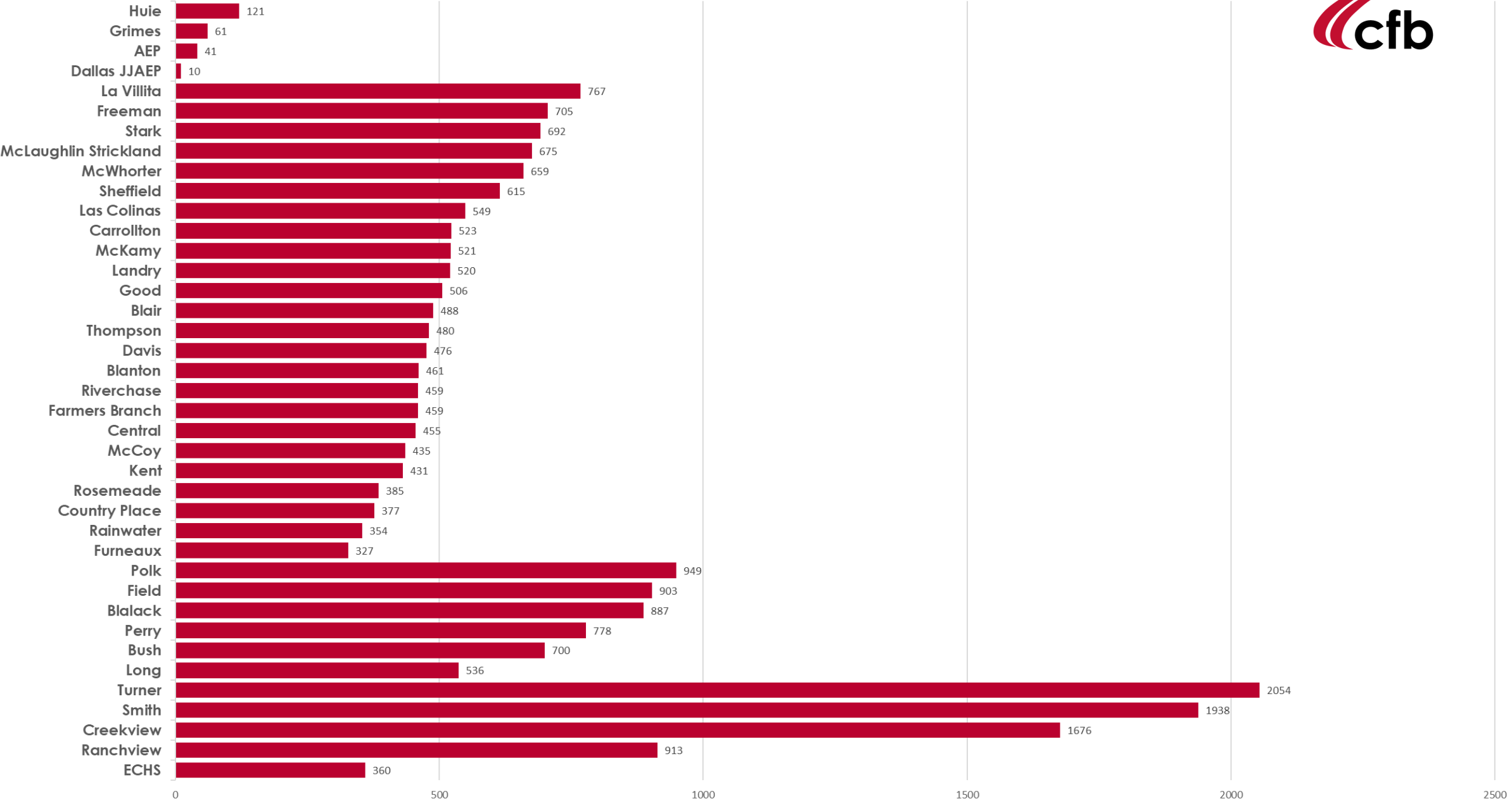
- Large scale interior renovations
- Major MEP work
- Kitchen renovations
- Structural modifications

Safety & Security

- Camera replacements
- Fencing
- Impact Film

[Bond Project List by Campus](#)

Enrollment 09.15.2023



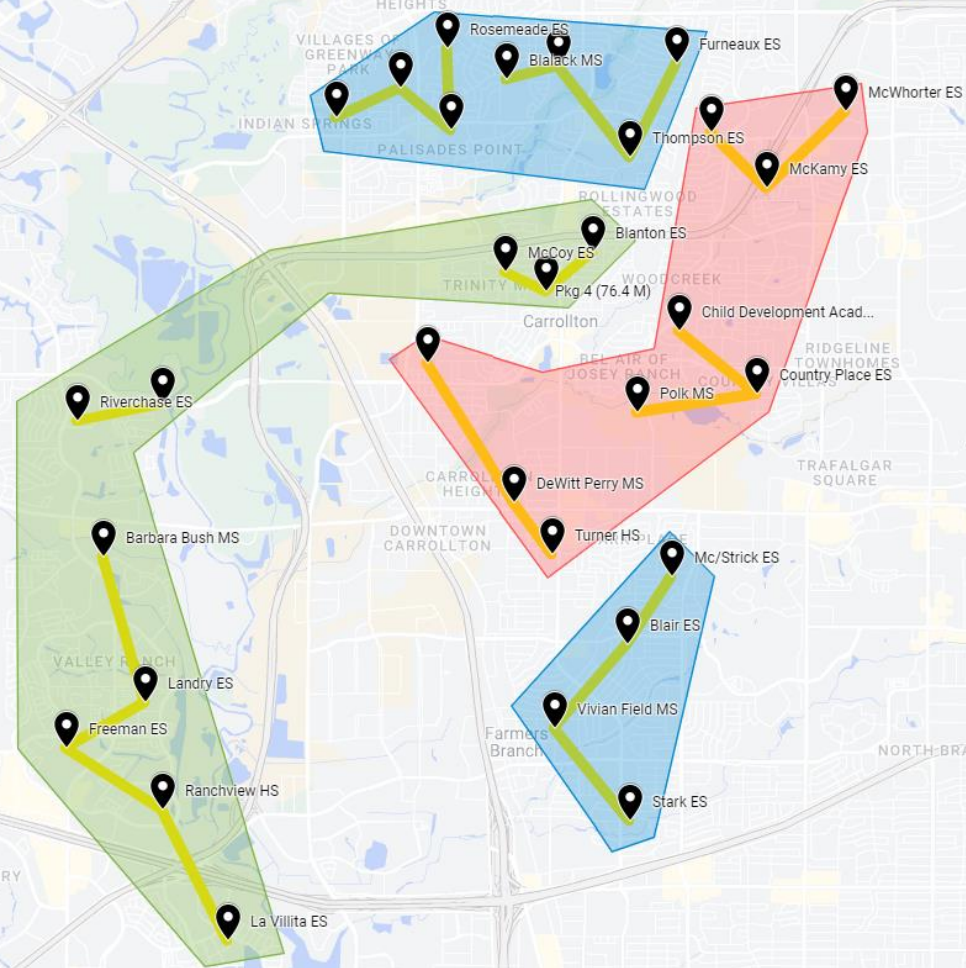
2023 Bond

Preliminary Renovations Construction Schedule

Design Group	Package	CCL	Campus	2024												2025												2026												2027																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Design Groups and Construction Packages

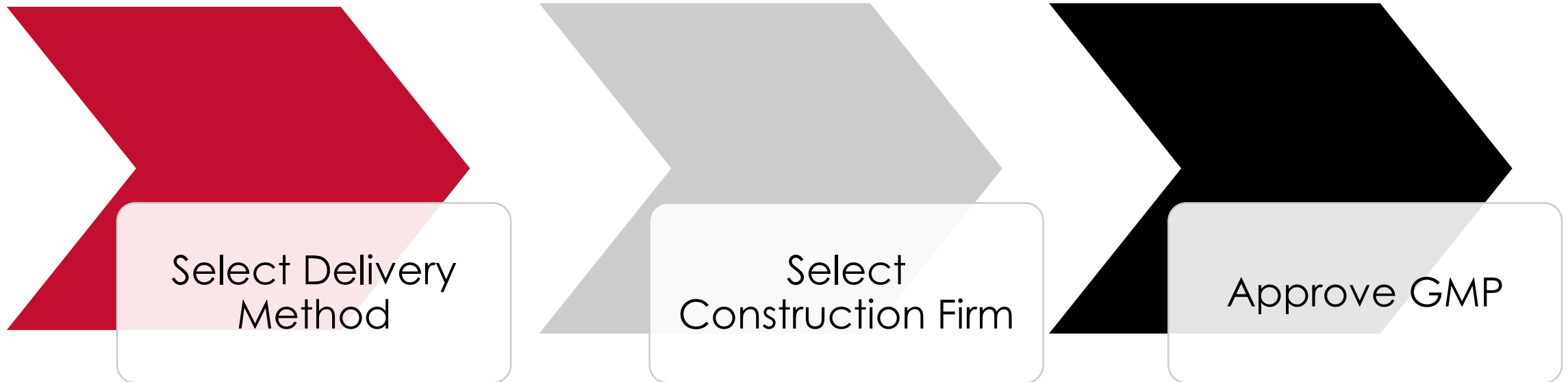
Renovations



2023 Bond



Construction Procurement





2023 Bond Fiber Preview

Dr. Robin Stout
Chief Technology Officer

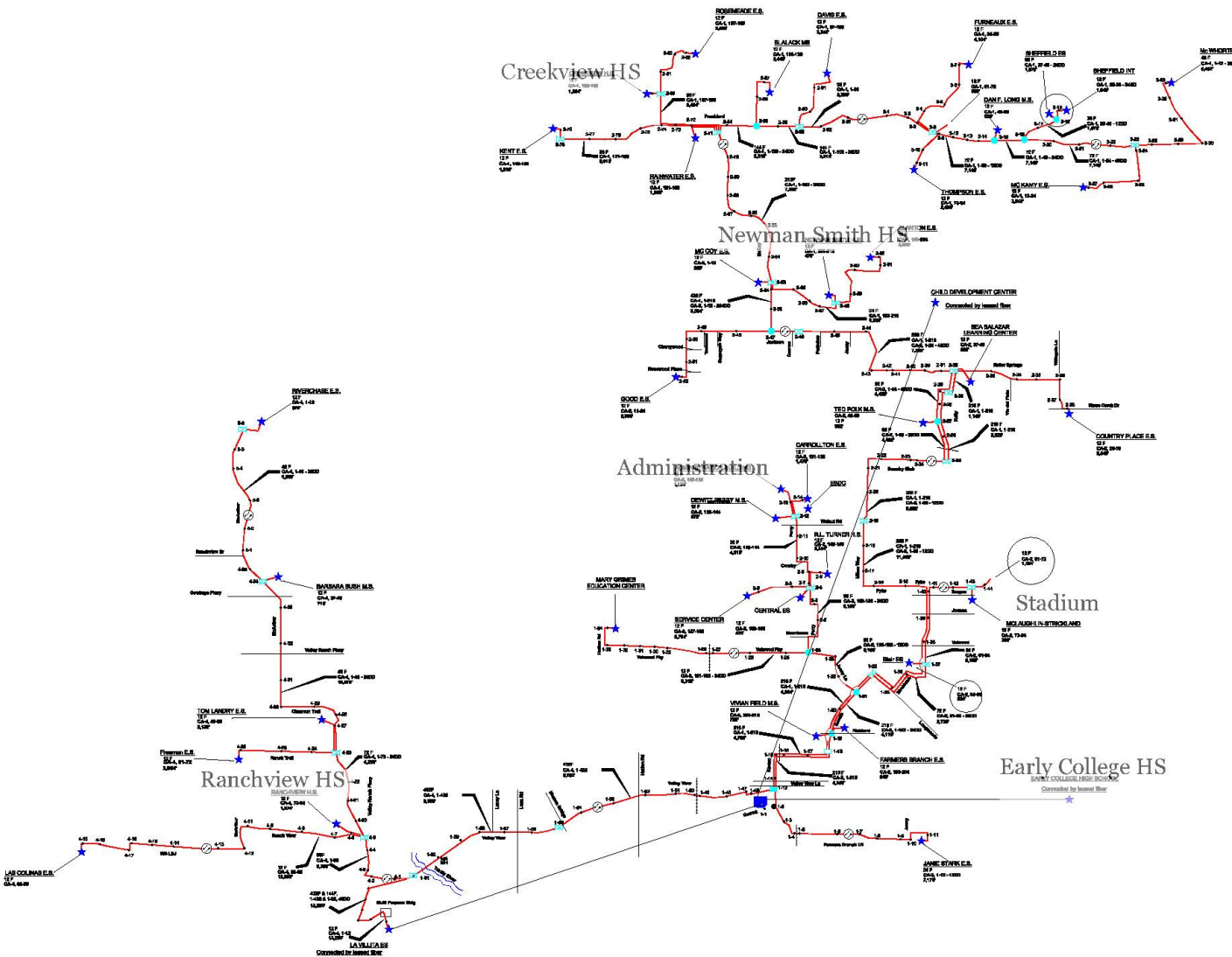
CARROLLTON-FARMERS BRANCH ISD

Fiber Optic Cable

- **Telephone Communications**
- **Data Network**
 - Internet, Cloud-based Systems
 - Email
 - Building Controls (HVAC)
- **Security**
 - Video Surveillance Cameras
 - Building Access



CARROLLTON - FARMERS BRANCH INDEPENDENT SCHOOL DISTRICT FIBER OPTIC CABLE NETWORK SCHEMATIC



Current State

58 miles

Lifespan 20-25 years

Current age: 22

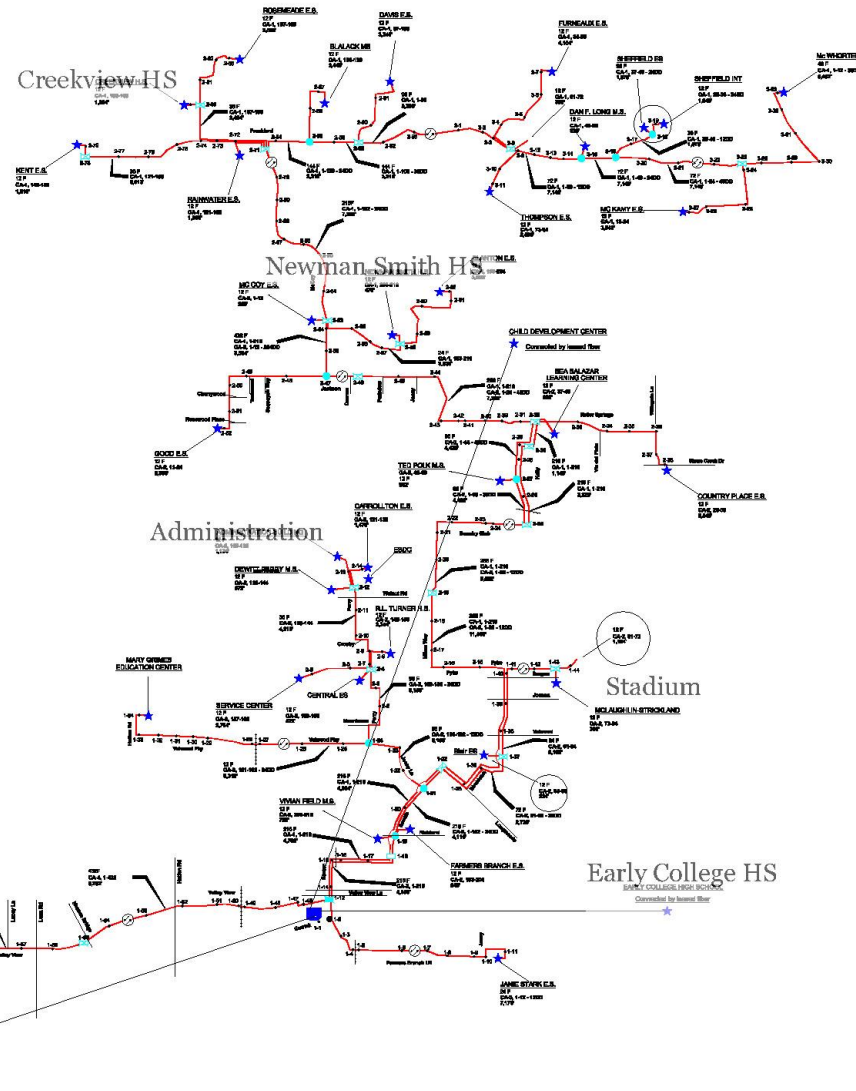
Single Path (low resiliency)

Missing Connections:

Child Development Center
Kelly Fieldhouse
Concession Stands



CARROLLTON - FARMERS BRANCH INDEPENDENT SCHOOL DISTRICT FIBER OPTIC CABLE NETWORK SCHEMATIC



Fiber Cable Cut (Irving)

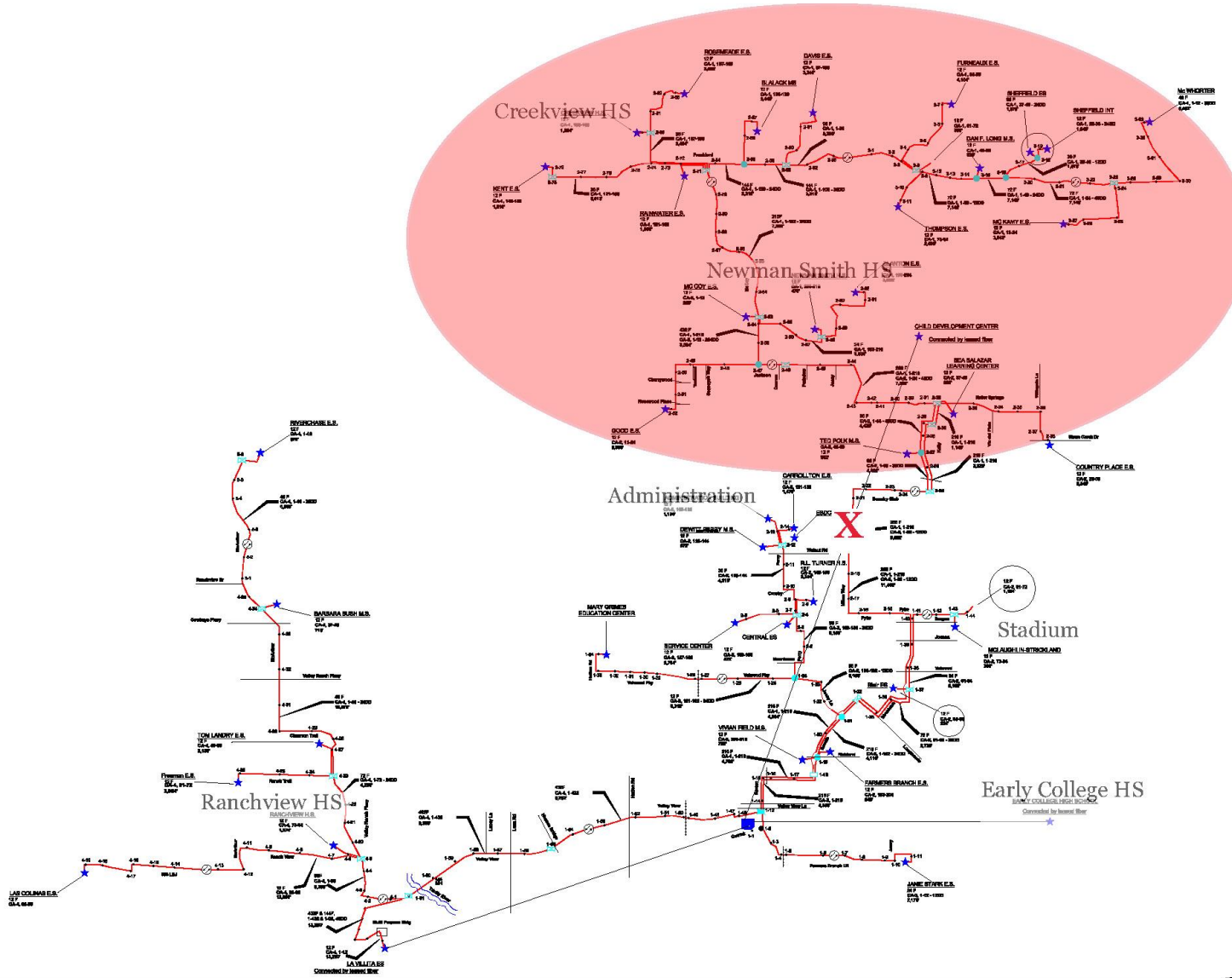
15% network

Loss of 6 facilities

- One HS
- One MS
- Four ES



CARROLLTON - FARMERS BRANCH INDEPENDENT SCHOOL DISTRICT FIBER OPTIC CABLE NETWORK SCHEMATIC



Fiber Cable Cut (Carrollton)

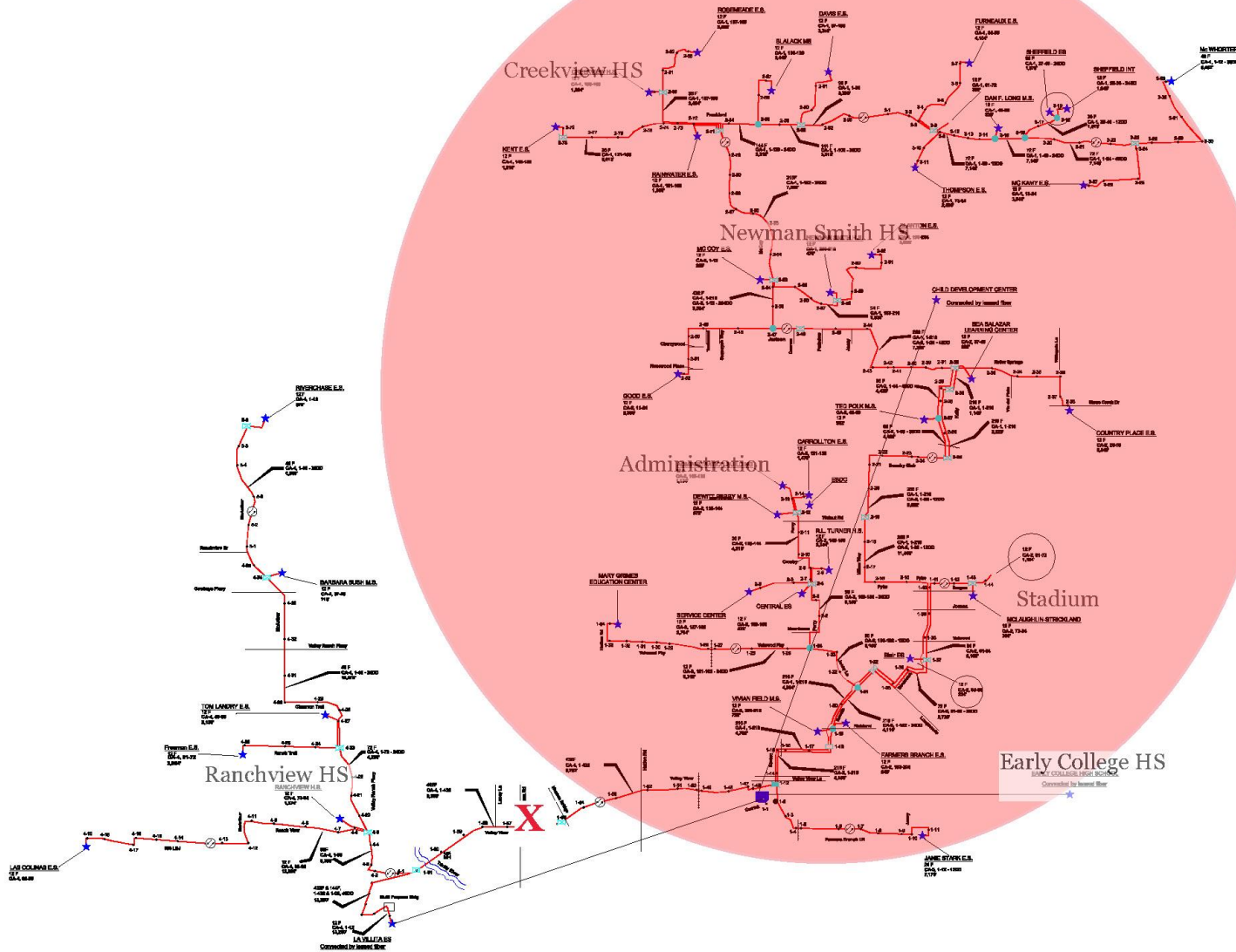
48% network

Loss of 18 facilities

- Two HS
- Three MS
- Twelve ES
- Salazar Learning Center



CARROLLTON - FARMERS BRANCH INDEPENDENT SCHOOL DISTRICT FIBER OPTIC CABLE NETWORK SCHEMATIC



Fiber Cable Cut (Valley View)

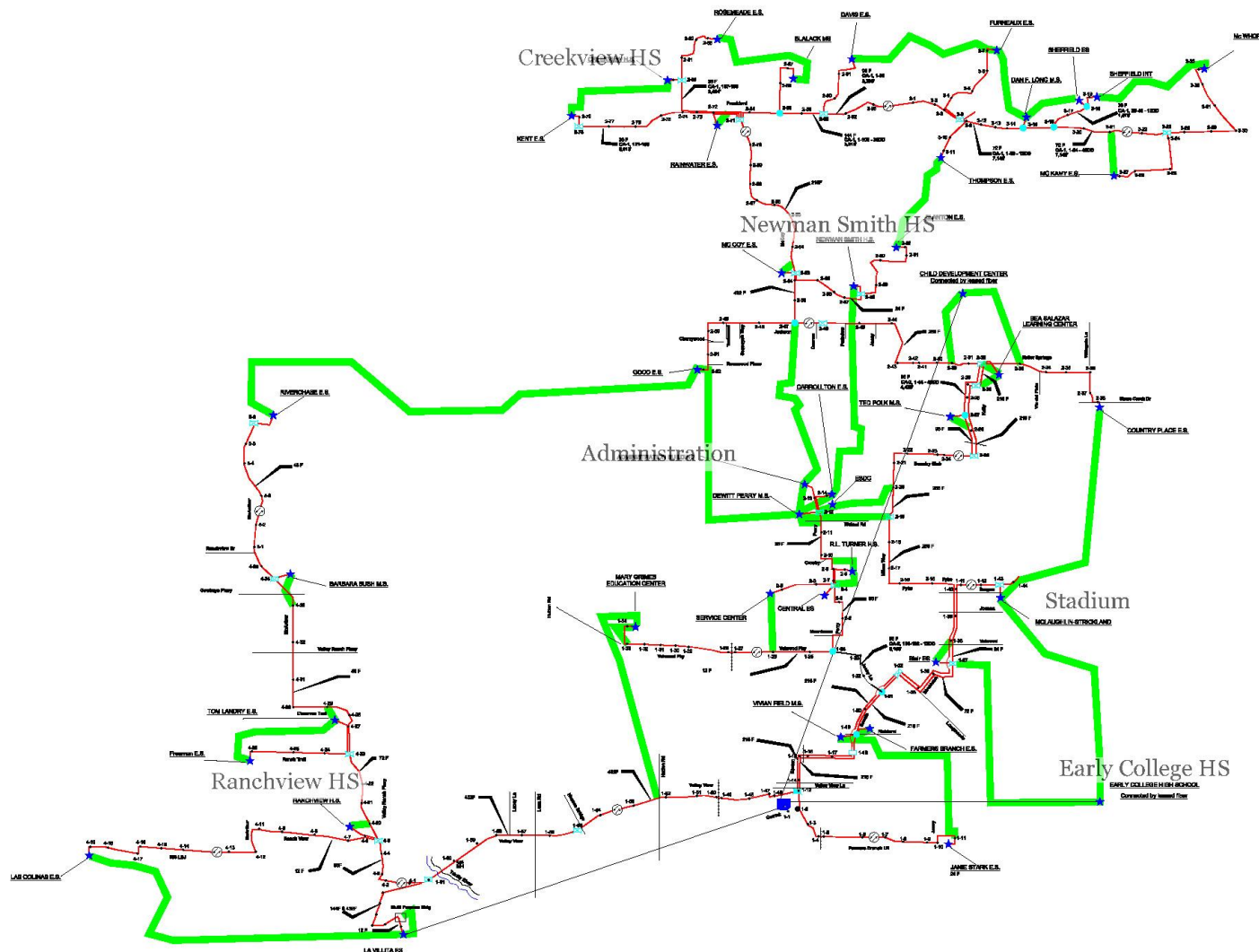
87% network

Loss of 34 facilities

- Four HS
- Five MS
- Twenty ES
- Five District Facilities



CARROLLTON - FARMERS BRANCH INDEPENDENT SCHOOL DISTRICT FIBER OPTIC CABLE NETWORK SCHEMATIC



Resilient Design/ Redundancy

3 year timeline

**Replace existing fiber as
needed**

Add new Fiber links

- Mitigate significant outages
- Minimize downtime





Committee Meeting Dates

Corey Blackburn

CARROLLTON-FARMERS BRANCH ISD

Committee Meetings



2023-24 School Year (Current)

- 10/26/23
- 01/23/24
- 04/23/24
- 06/06/24 (Board report)

2024-25 School Year

- 07/23/24
- 10/22/24
- 01/28/25
- 04/22/25
- 06/05/25 (Board report)

2025-26 School Year

- 07/22/25
- 10/28/25
- 01/27/26
- 04/28/26
- 06/04/26 (Board report)

2026-27 School Year

- 07/28/26
- 10/27/26
- 01/26/27
- 04/27/27
- 06/03/27 (Board report)