

Pathway to Premier Facilities

Richland School District Two

GUIDING PRINCIPLES —

OUR RICHLAND TWO SCHOOL FACILITIES WILL BE:

- Safe and secure
- Student-centered
- Welcoming and supportive to the community
- Flexible and multi-use
- Cutting-edge, innovative and joyful
- Interdisciplinary and collaborative
- Supportive of personal pathways
- Accessible
- Inclusive
- Sustainable
- Reflective of health and wellness
- Cost-effective and efficient



- Are **student-centered**
- Adapt to **change**
- Support **21st century skills**
- Are **safe and secure**
- Support **community use**
- Are **flexible**....at many levels
 - curricular
 - spatially
 - group size
 - furniture
- Are **sustainable**
- Support **interdisciplinary projects**
- Are **connected**...at many levels
- Encourage **exploration**
- Support **collaboration and innovation**
- Improve **student performance**

Future Ready Schools




Timeline Review – Phases 1 – 3

- Team met weekly.
- Reviewed data.
- Worked on plan.

 **Sept. 9, 2014**
Updated facility study shared with Board of Trustees

 **Sept. 2017–May 2018**
10-year Facilities Plan: Pathway to Premier Facilities developed and finalized

 **Dec. 5, 2017**
Summary of meetings and survey results shared with Board of Trustees

 **February 2018**
Enhancement plan based on a district-wide assessment of district's educational facilities

Fall 2016–Fall 2017 
Facility study updates, work sessions and demography study

Oct.–Nov. 2017 
Strategic Planning Meetings Focusing on Facilities

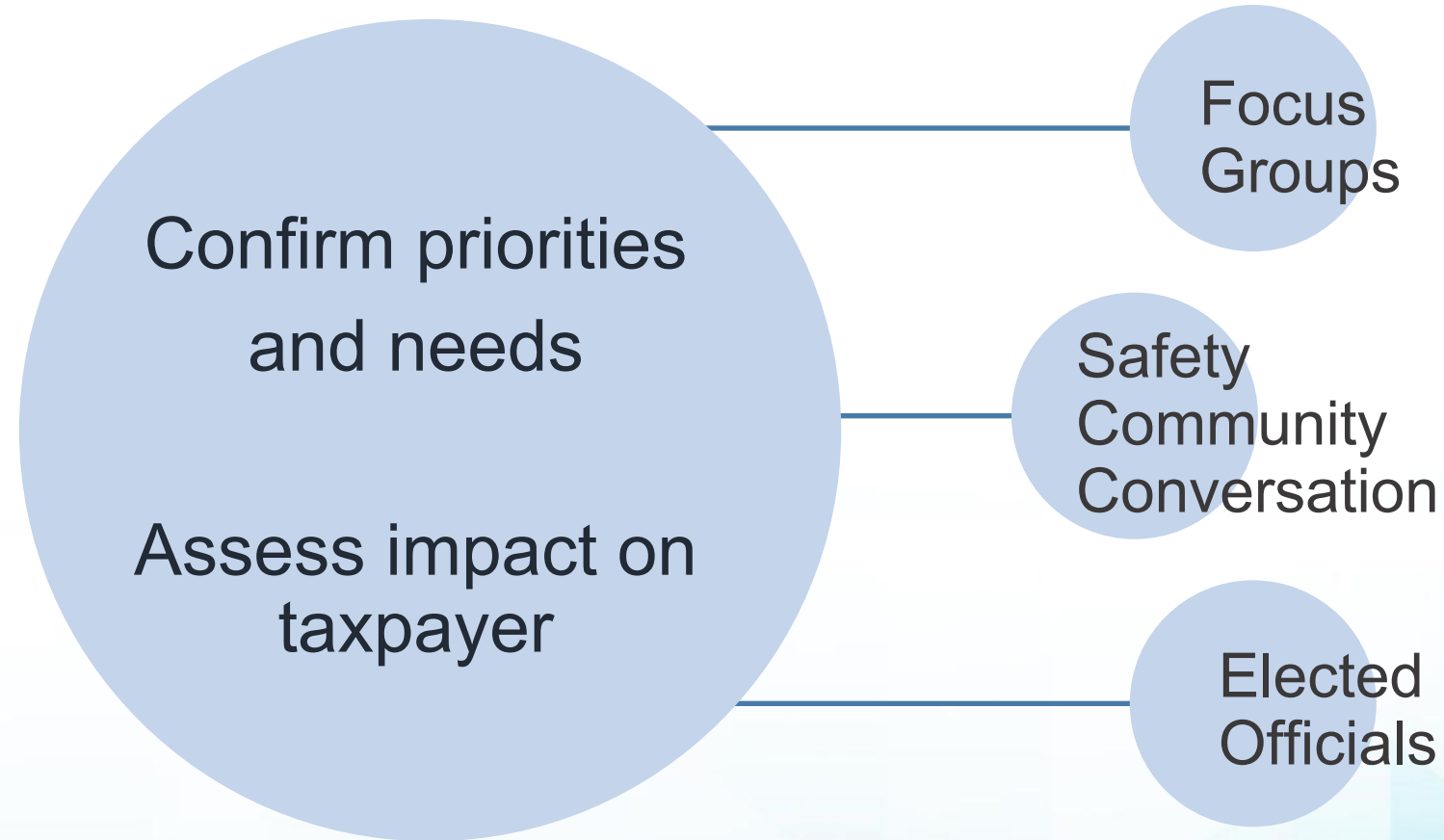
Jan.–May 2018 
Informational presentations to advisory councils

May 22, 2018 
10-Year Facilities Plan Adopted

- Five meetings with parents and employees.
- Survey

- BEA
- FAC
- PAC
- Realtors

Phase 3 – Final Step – Funding Plan



Focus Groups Participants

70+ people invited:

- Promoted online sign-up
- Emailed participants from fall meetings
- Made community contacts
- More than 60 participated

Included:

- Parents from across the district and all levels
- Employees
- Retirees
- Community and business representatives

Focus Groups Findings

- Strong sense of trust of the district
- “Overwhelming consensus of support” for making facilities safer and more secure
- “Strong consensus of support for upgrading, renovating and rebuilding older schools”
- Mixed reaction to projects for athletics and arts
- Many had questions about need for new schools
- \$700 million funding request got little support
- \$500 million funding request got more support but many still had concerns about the amount

Funding Recommendation

Reduce \$703 million 10-year plan

Take out new schools, additions for growth and natatorium

\$468,406,000 five-year funding plan

Proposed Funding Plan

- Safety/Security – \$289 million
 - Secure Entrances,
 - Replacement Schools
 - Maintenance
 - Reduce use of portables
- Improvements supporting academics – \$60 million
 - Renovations for Equitable Learning Spaces, Magnets, etc
- Athletics/Arts – \$86 million
 - Football Stadiums
 - Field Houses
 - Performing Arts
- Transportation – \$7 million
 - New Buses
 - Security Improvements
 - Facility Improvements
- Technology – \$25 million
 - Infrastructure
 - Sustainability
 - School Improvements

Total Cost of Funding Recommendation

Funding request to voters: \$468,406,000 in two questions

- Question 1: \$380,732,000 for safety/security & academic improvements
- Question 2: \$86,454,000 for stadiums, field houses and fine arts auditorium

Impact on Taxpayer

- \$100,000 home — \$40 a year (\$3 a month)
Average market value in 2017 in Richland 2 — \$167,000
- \$20,000 car — \$12 a year (\$1 a month)
Average market value in 2017 in Richland 2 — \$8,500

Richland Two Bond Referendum History

YEAR	AMOUNT	RESULT
1999	\$42.1	Not approved
2000	\$98.3	Approved
2004	\$175.5	Approved
2008	\$306	Approved



For Discussion

Is the district ready to ask voters for permission to borrow \$468,406,000 in two questions:

- Question 1: \$380,732,000 for safety/security & academic improvements
- Question 2: \$86,454,000 for stadiums, field houses and fine arts auditorium

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Richland School District Two
2017 Facility Study