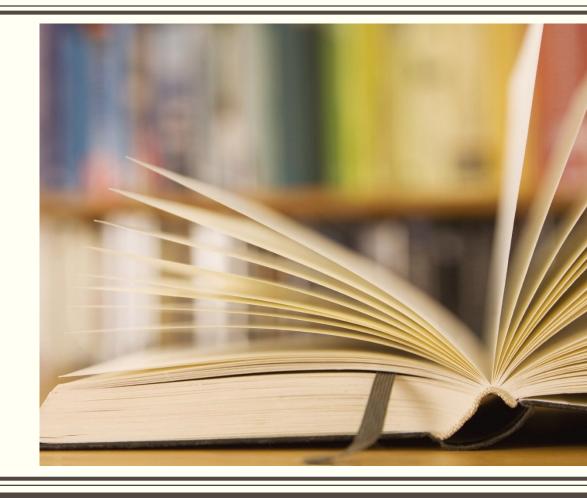
2024-2025 SAYREVILLE CURRICULUM AND INSTRUCTION BUDGET

Mrs. Audrey Burns, Director of Early Childhood Curriculum and Instruction

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CELEBRATING THE 2023-2024 ADVANCEMENTS AND ACHIEVEMENTS

Goal #1: Better meet student needs by advancing instructional practices and increasing opportunities for students in and out of the classroom

Goal #2 Enhance Curricular, Assessment and Instructional Tools used throughout Sayreville.

Goal #1 for 2023-24: Better meet student needs by advancing instructional practices and increasing opportunities for students in and out of the classroom

- Provided Summer Learning Opportunities for students in grades PK-12 in July and August of 2023 through: AP Bootcamp at SWMHS, Credit Completion and Credit Recovery in grades 6-12, Learning Acceleration for grades PK-5, STEM class partnership with Leading Edge
- Implemented after school Science Learning Academy at SMS.
- Increased Intervention Staffing: Additional ASI Teachers for mathematics in K-8
- Broadened our extended day opportunities to support students academically by adding programming at SWMHS in mathematics and ELA (NJGPA Bootcamp) (Small group tutoring Imagine Learning)
- Expanded our dual enrollment with Middlesex College: Business Organization and Management
- Expanded online offerings for SWMHS students through Imagine Learning

Goal #2 2023-2024: Enhance Curricular, Assessment and Instructional Tools

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- Adopted Heggerty Phonic Awareness for grades K-2 and Bridge the Gap Reading Program for ASI grades
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- Age of Learning for PreK-1 students to advance reading and math skills: My Reading Academy/My Math Academy
- Adopted new instructional series for Social Studies/History Department 6-12 with Actively Learn Supplemental Licensing (McGraw Hill)
- Piloted a new series for English 9-12 (Study Sync by McGraw Hill)
- Launched use of assistive technology devices (Orcam) to support students with disabilities as well as multilingual learners
- Developed and piloted a District Writing Assessment through partnership with Rutgers
- New Courses at SWMHS 2023-2024: *American Sign Language I, STEM Capstone, AP Pre-Calculus*
- Belouga, a web-based program used in science and elementary related to literacy and global awareness
- SILAS a web-based tool to advance SEL skills and support literacy

LOOKING AHEAD TO 2024-2025

Curriculum and Instruction Goals and Projected Budget Items

2024-2025 Student Achievement Goals

- Improve student achievement in the areas of mathematics, science, and English language arts as measured by state testing (NJSLA) and benchmark assessments (LinkIt)
- Implement a new district wide writing benchmark assessment for grades 4-10 in 2024-2025 to improve performance on Written Expression portions of state testing (NJSLA, NJGPA, WIDA Access)
- Increase number of students meeting graduation requirements in math and literacy through NJGPA
- Increase performance of Multilingual learners on WIDA Access testing
- Increase Kindergarten Readiness and Success as measured by the KEA through vertical articulation

2024-2025 Curriculum and Instructional Goals

Opportunities for Students

Increase dual enrollment offerings for students at SWMHS in addition to providing students with an **Early College Experience** via a local partnership

Update elective offerings at SWMHS including American Sign Language II, Film Studies, History of NJ, Evolution of Music and a Freshman Foundations Course

Expand academy course offerings for **Comp Sci and Fine/Performing Arts** including an **Art Capstone course**

Provide academic support through after or before school **Learning Academies** to all grade levels, including HS for math, ELA and science in 2024-2025

STEM Capstone field trips at HS

Curriculum and Instructional Tools

Revise **curriculum guides** to meet requirements of newly adopted New Jersey Student Learning Standards (NJSLS 2023) for ELA and Mathematics including foundation skills as well as state mandates for data literacy, media literacy, grief in health classes and climate change awareness

Adopt a new English series, **Study Sync by McGraw Hill** for all students in grades 9-12

Expand **Heggerty** program to include decodables

New instructional materials for *Sociology, Film Studies, History of NJ, History and Evolution of Music* and other **new courses** at SWMHS

District Curriculum Budget Comparison

- Classroom instructional supplies for all courses such as journals, whiteboards, anchor chart paper, etc. To implement strategies and protocols learned in targeted PD in 2023-24
- Consumables for ESL and math programs (Reach and EnVision)
- F&P readers notebooks and other related materials for ELA
- English novels and supplemental texts grades 6-12
- Mathematics manipulatives and science lab materials
- Web based supplemental program for ESL, Social Studies, mathematics, ELA including Actively Learn, Rocket Math, Belouga, Age of Learning's MyReading and My Math.
- Annual Licensing for MyHeggerty
- Purchase of McGraw Hill's **Study Sync** (new English series) for grades 9-12 that includes online licensing and class sets of print editions.
- Replacement textbooks due to attrition and enrollment for all subjects

Financial Comparison

2022-2023	2023-2024	2024-2025 Proposed:
\$614,530.69	\$1,212,217.00	\$776,025.00
		Change: - \$345,045.00