



Project Status Update

\$45.5M Capital Project

Presented By:

KG&D Architects, PC Triton Construction Company

Board of Education Meeting
January 18, 2023

Presentation Agenda

1. Looking Back on Work Performed to Date (DW Stormwater, DW Roofing)
2. Current Status of Projects Submitted to New York State Ed. Dept. (NYSED)
3. NYSED Review Timelines
4. Efforts Moving Forward & Considerations
5. Q&A

2023 Summer Construction

Capital Reserve Funded

Stormwater Drainage Upgrades

Carrie E. Tompkins ES and Croton-Harmon HS

- Successful Project
- Ancillary work concluded over Winter 2023/24
- Project in Closeout

\$45.5M Bond

District-wide Roofing Projects

Package 1 of 3 (\$44.5M)

Phase-1 (CET, DO, Transportation)

- Successful & Complete
- Contracts Closed

Phase-2 (CHHS, PVC MS)

- Project Bid in Winter 2023/24
- Recommendations in front of Board tonight
- Projects within budget

Note: As a part of "Phase-2", ancillary work will happen at CET and DO for HVAC preparation/tie-ins.

\$45.5M Capital Projects at NYSED

Athletic Fields & Security Package (Package 2 of 3)

Spencer Field | CET Upper Field | PVC Playground Field | District-wide Security Upgrades

- Projects submitted: Mid August 2023 (on-time)
- Pending NYSED review and permit (review started 1/16/24)
- Anticipated Construction Start: June 1, 2024 (no change to original schedule at this point)

District-wide Program and Infrastructure (Package 3 of 3)

Croton- Harmon HS | Pierre Van Cortland MS | Carrie E. Tompkins ES | Transportation | District Office

- Projects submitted: End of September 2023 (on-time)
- Pending NYSED review and permit (~380 projects away from review as of *1/10/24)
- Anticipated Construction: Originally June 27, 2024 Construction Start (anticipated impact on construction schedule)

Expected Impacts – NYSED Longer Review

NYSED Review Times

- **Original Schedule Assumed:** **12-14 Weeks** (more than typical 10-12 weeks *as of Q1 2023*)
- **Latest Review Times:** **22-24 Weeks**
- ***Difference:*** **10-12 Weeks** (nearly double original)

Athletic Fields & Security Package

Original Anticipated Permit: ~~January 3, 2024~~

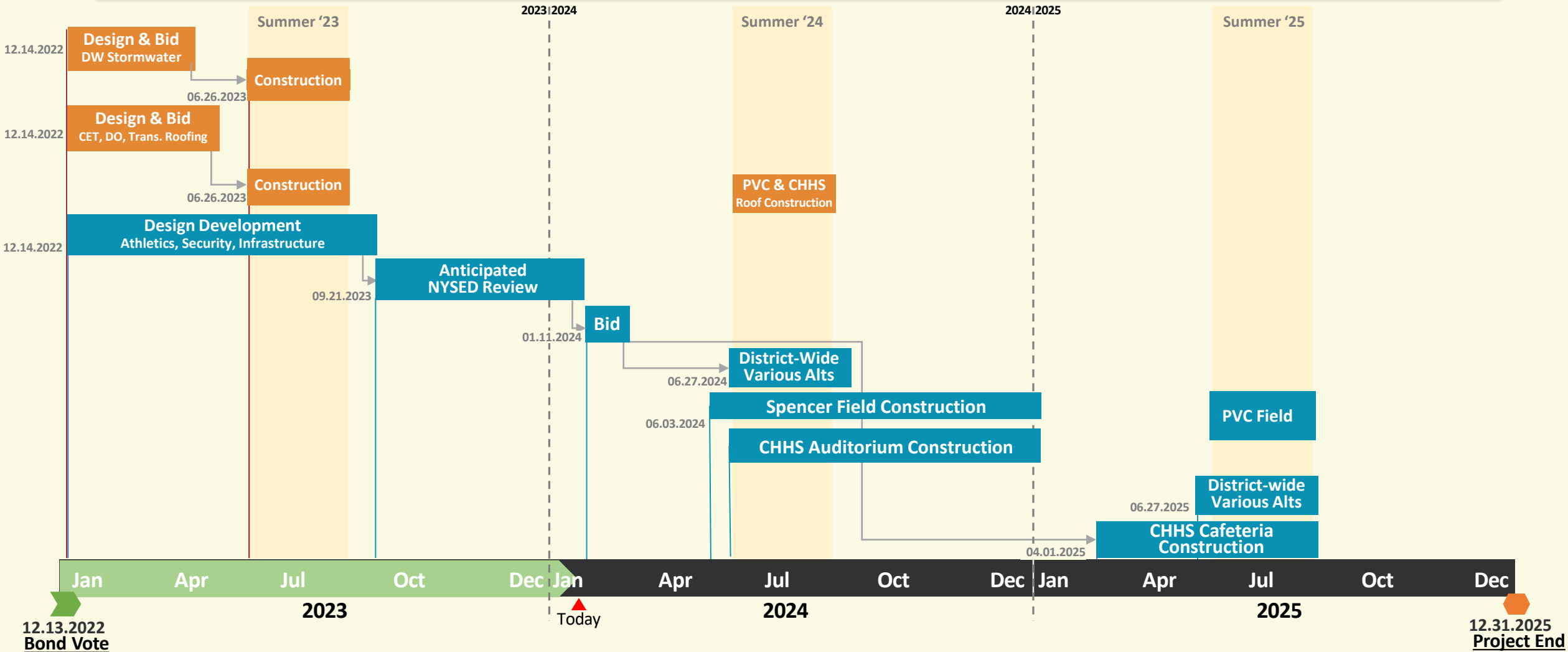
Projected Permit (as of 1/18/24): **February 15, 2024**

District-wide Program & Infrastructure

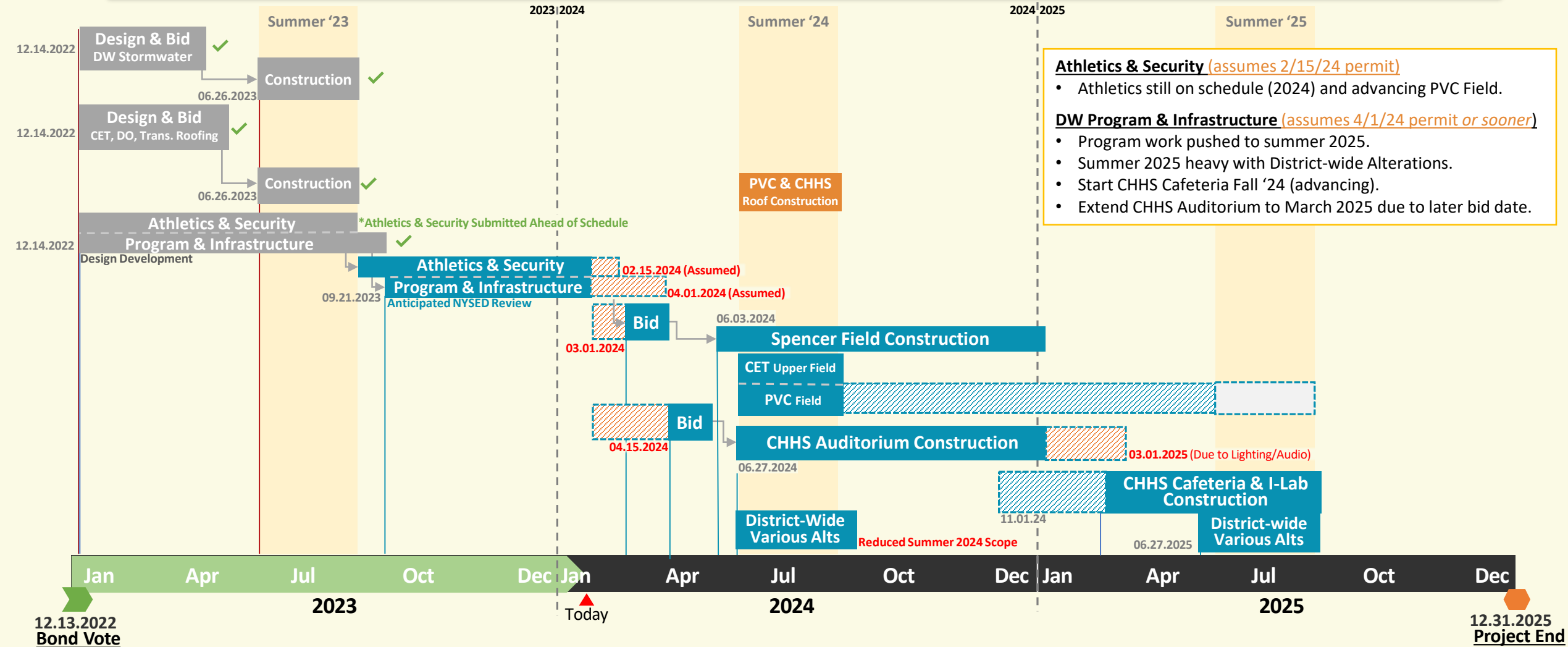
Original Anticipated Permit: ~~January 3, 2024~~

Projected Permit (as of 1/18/24): **April 1-May 1, 2024**

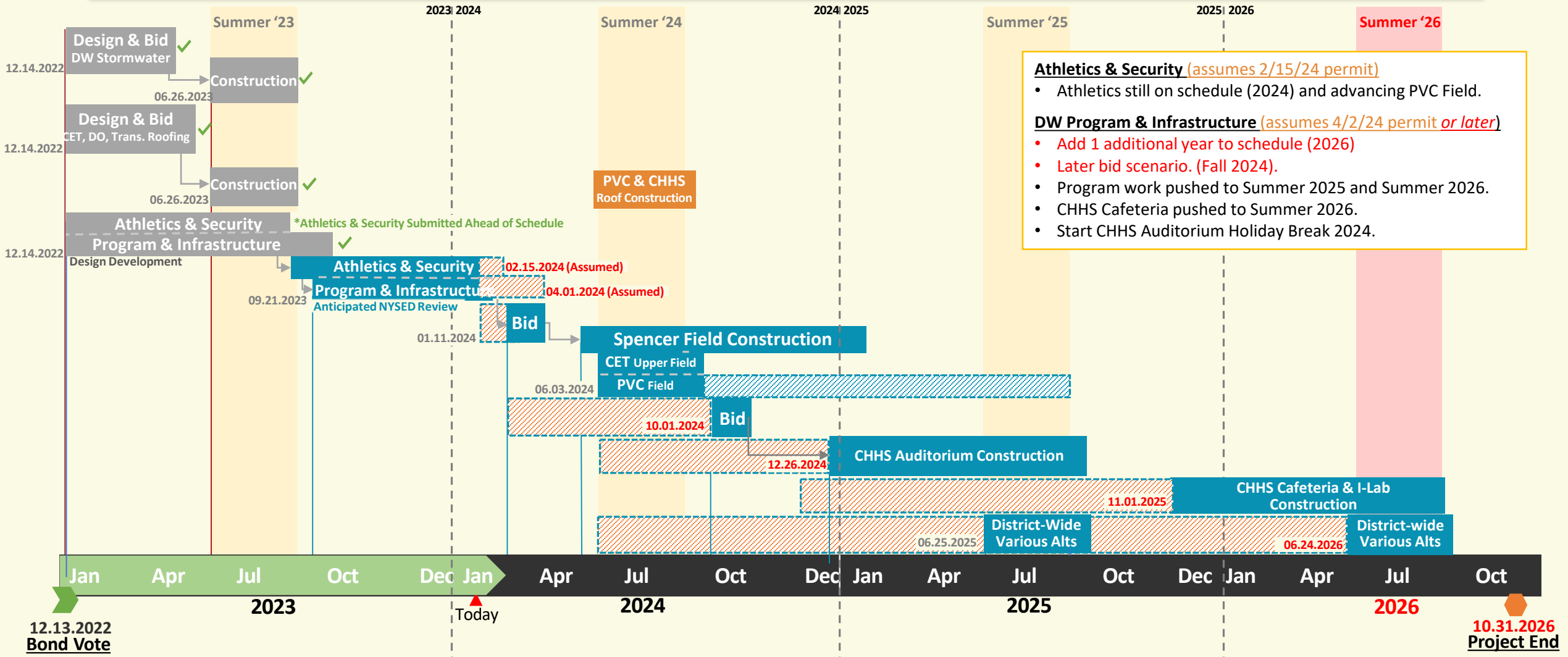
Original Project Schedule



Tentative Alternate Project Schedule - #1



Tentative Alternate Project Schedule - #2



Athletics & Security (assumes 2/15/24 permit)

- Athletics still on schedule (2024) and advancing PVC Field.

DW Program & Infrastructure (assumes 4/2/24 permit *or later*)

- Add 1 additional year to schedule (2026)
- Later bid scenario. (Fall 2024).
- Program work pushed to Summer 2025 and Summer 2026.
- CHHS Cafeteria pushed to Summer 2026.
- Start CHHS Auditorium Holiday Break 2024.



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Questions?

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