

# CAMPUS MASTER PLAN

## PROJECT 1

January 23, 2024





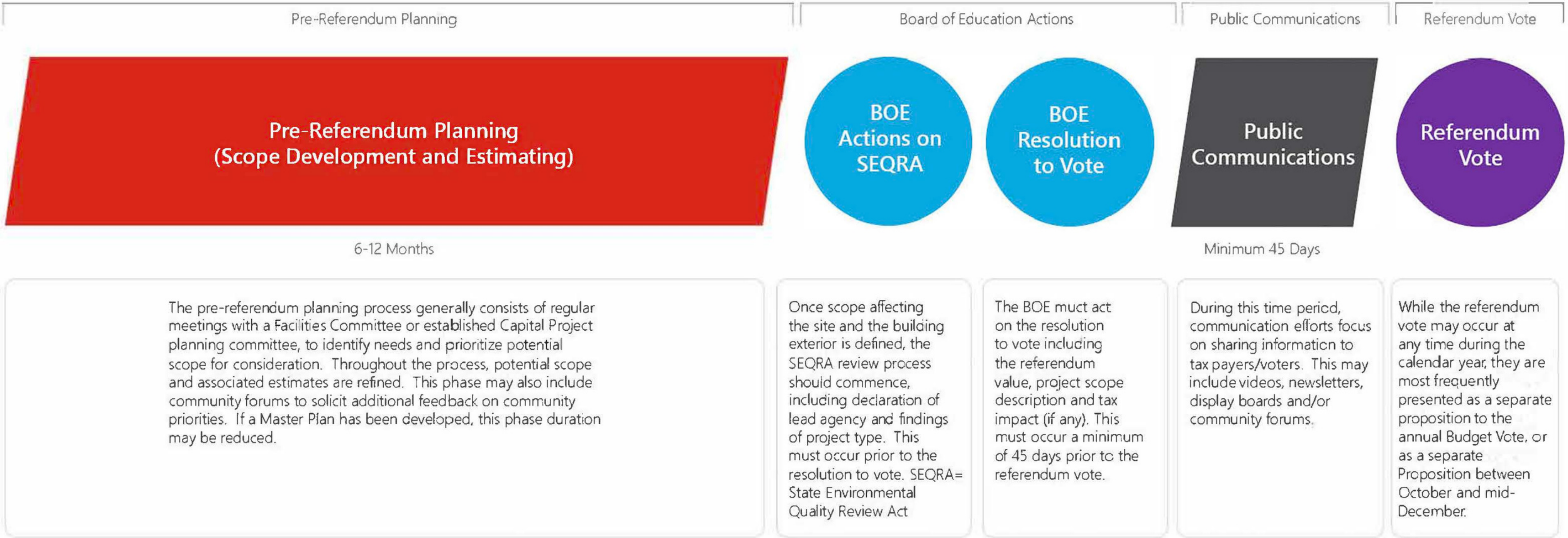


# Project 1 Snapshot

SAFETY & SITEWORK		INFRASTRUCTURE		PROGRAMMING	
Secure Vestibules at High School and Main Building Entrances		Electrical Improvements		HIGH SCHOOL ADDITION	MAIN BUILDING RENOVATIONS
Campus-wide Accessibility Improvements		Campus-wide Restroom Upgrades			
Vehicle & Pedestrian Traffic Redesign		Main Building & High School Repairs			
		Fire Alarm & Carbon Monoxide Upgrades			
		Security Camera System, VOIP, and Intercom System			
				4 Additional Classrooms	STEAM Lab
				Student Center	Student Support Suite
				STEAM Lab	OT/PT/RN Office Enhancements
				Student Support Offices	
		Project 1 Total Cost: \$28,359,948			
		Tax Impact Per Year: 2.66%			
		Tax Impact Over 3 Years: 7.97%			

# What's Next?

## PRE-REFERENDUM PROCESS



The pre-referendum schedule is an estimate based on the project type and scope of work. The timing of individual phases may change as the project progresses.



A vertical image on the left side of the slide. It shows a large, dark blue bell mounted on a black metal frame, which is placed on a rough, grey stone pedestal. The background is a clear blue sky with some white clouds.

# HVAC Workgroup

- A workgroup is being formed to examine the initial HVAC recommendations by CSArch.
- This workgroup will include 2 community members recommended by the Philipstown Climate Smart Committee.
- The group will meet approximately 5 times over a 9-month period as we work with NYSERDA and a separate engineering firm as part of the district's FlexTech application.