



BERLIN-BOYLSTON REGIONAL SCHOOL COMMITTEE

Budget, Facilities, and Safety Subcommittee

Berlin-Boylston Regional School District Offices | 215 Main Street, Boylston, MA

Friday December 8th, 2023 | 10:30AM

Present: Ms. Carol Costello, Mr. Dan Ayala, Ms. Nicole Bilotta, Mrs. Meagan Grill, Ms. Nancy Konisky and Mrs. Julie Lee

I. Call to Order – Meeting called to order at 10:38am

II. Continuing Business

A. Review and discuss content for Berlin Fincom meeting on 12/13/23 - Ms. Nancy Konisky reviewed the items she is currently working on in preparation for upcoming meetings, which included the above service level items for the budget and a four-year revenue/expense lookback. The main unknown with the budget is because there are still ongoing negotiations with the BBRSD support groups. The FY23 actuals are complete as well.

Ms. Konisky is presenting to the Berlin Financial Committee with Mrs. Meagan Grill and Mrs. Julie Lee on December 13th. BBRSD does not have final numbers, but has an initial estimate, with not a lot of wiggle room. Decisions are still being made. The current numbers will give an idea of what BBRSD budget will be around. Ms. Konisky will share the documents for the meeting

III. New Business

A. Facilities Shared Use Agreement- initial thoughts and presentation to the Committee on Dec 12th - BES and BMS have gyms that are separate from the school side of the building. Mrs. Lee would like to work out an agreement with the Berlin janitor to open and close the building for the Berlin Youth Basketball games. Many communities have a shared use agreement between the school and recreation centers for youth programs. The subcommittee discussed planning a meeting with parks and recreation people to talk about leases and shared use agreements that would also involve town administrators.

Mrs. Lee would like to ask the School Committee for a waiver so that Berlin only needs to require a custodian for three hours, instead of eight and align with Boylston. Historically Tahanto has had a custodian there the whole time. Ms. Konisky and Mr. Dan Ayala will find out how the custodian has been paid. Mr. Dan Ayala noted that if it is a school event with the school's basketball team etc., they do not need to have



custodian there because they have access to schools. Ms. Konisky is going to look into how the travel basketball team paid to use Tahanto last year.

Mrs. Lee plans to give a five-minute update at the School Committee open meeting about the Berlin Youth Basketball situation. The subcommittee noted they should ask the committee what they want to do going forward and work to get a lose plan in place. There are multiple parties that need to weigh in on the facility use and safety topics. The ultimate goal is to keep children and families safe while in the BBRSD buildings.

The subcommittee discussed the invoicing process. The district pays the custodians and the district will bill back the group. BBRSD is continuing to look into solutions with their facilities usage.

IV. Comments / Future Agenda Items

A. Future subcommittee meeting date

V. Adjournment - Meeting adjourned at 11:11am

The listing of items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may, in fact, be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

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