

**FISCAL YEAR 2023-2024
AMENDED BUDGET AND APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of the Adams 12 Five Star Schools, Adams and Broomfield Counties, State of Colorado, that the amounts set forth in the following schedule be appropriated to each fund as specified in the “Adopted Budget” for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

General Fund	561,849,332
Insurance Reserve Fund	7,746,303
Information Technology Fund	27,064,977
Capital Reserve Fund	38,073,397
Governmental Designated - Purpose Grants Fund	78,499,925
Interscholastic Athletic Fund	5,342,631
Pupil Activity Special Revenue Fund	9,671,439
Other Special Revenue Fund	6,135,851
Instructional Special Revenue Fund	14,010,951
Food Service Fund	26,241,711
Before, After, & Summer Enrichment (BASE) Fund	12,212,628
Bond Redemption - Debt Service Fund	151,797,846
Pupil Activity Agency Fund	-
TOTAL	962,492,053

BE IT FURTHER RESOLVED, that this Amended Budget and Appropriation Resolution be attached to the “Adopted Budget” placed on file at the principal administrative office of the School District, where it shall remain throughout the 2023-2024 fiscal year and be open for inspection during reasonable business hours.

Adopted by the Board of Education at its regular meeting of January 17 2024.