



## **Finance Advisory Committee**

January 24, 2024; 3:30 p.m. - 5:00 p.m.

Location: Location: Central Community Center (Conf Rm 55; enter through Door 1)

**Purpose:** To advise administration and the school board on economic and school finance issues and to build community trust in district finances.

**DRAFT Protocols:** In order to facilitate our work together, we agree to:

- ✓ engage in courageous conversations about race;
- ✓ be respectful (i.e. don't talk over others; support ideas/claims with relevant data, remember that behind the numbers and values, lies real-life meaning that can have a profound impact on students and staff);
- ✓ listen for understanding without judgment, contribute individual perspectives, and assume good intent;
- ✓ be fully present (speak your truth and help others to understand, share your perspective on topics even if you feel that it isn't as relevant or the popular opinion, ask questions if you have them, does not necessarily mean talking);
- ✓ seek common understanding;
- ✓ begin and end on time unless we agree to revise;
- ✓ cameras should be on during zoom meetings and microphones off unless speaking; and have fun!

<b>Time</b>	<b>Topic</b>	<b>Facilitator Notes</b>
3:30 p.m.	Welcome & Introductions	
3:40 p.m.	Review / Learn	<ul style="list-style-type: none"> <li>● Enrollment Projections</li> <li>● Expenditures by pupil</li> </ul>
4:00 p.m.	Discussion	<ul style="list-style-type: none"> <li>● What did you learn?</li> <li>● What next questions do you have?</li> </ul>
4:45 p.m.	Next Steps	
5:00 p.m.	Adjourn	

### **Upcoming meetings:**

**February 21, 2024 - 3:30 - 5:00 p.m. at Central Community Center**

**March 27, 2024 - 3:30 - 5:00 p.m. at Central Community Center**

**April 9, 2024 - 6:30 p.m. at Central (school board presentation)**

**New! April 17, 2024- 3:30 - 5:00 at Central Community Center (final meeting)**