



NOTICE AND AGENDA
REGULAR MEETING OF THE GOVERNING COUNCIL OF
ALBUQUERQUE AVIATION ACADEMY
(Formerly SAMS)

(See Special Procedures Below)

January 19, 2024

2:00 p.m.

Bode Aviation Conference Room, Double Eagle II Airport
(KAEG), 7401 Atrisco Vista Blvd, Albuquerque, NM and
Internet/Call-in

AAA MISSION

Albuquerque Aviation Academy cultivates opportunities for 6th-12th grade students to excel in fields related to aviation and STEAM. Students will have unique options to explore and excel in multiple career areas of aviation which are woven throughout an innovative hybrid learning experience.

- I. Call to Order
 - A. Roll Call
 - B. Adoption of the Agenda*
 - C. Review/Approval of Minutes from December 1, 2023 Special Meeting*
- II. Public Comment (comments will be limited to two minutes) – see attached Special Procedures for more information.
- III. Ongoing Business Matters
 - A. Aviation Program Update
 - B. Facility Update
 - C. Planning and Preparation for Charter Renewal
- IV. Administrative Update
 - A. Student Achievement Update
- V. New Business Matters
 - A. Charter Contract
 - B. Attorney Contract – Dan Castille (discussion/action)*
- VI. Governing Council Development
 - A. Discussion with Kelly Callahan
 - B. Strategic Planning Discussion
- VII. Finance Report
 - A. Business Office Operations Update
 - B. Voucher Approvals (discussion/action) *



- C. Bank Reconciliation (discussion/action) *
- D. Budget Adjustment Requests (discussion/action) *
BAR 2324-31200-0004-IB
BAR 2324-24101-0005-M

VIII. Announcements

- A. Date for next Regular SAMS Academy Governing Council Meeting

IX. Adjournment*

Note: * Indicates Action Item

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Amanda Catanzaro at acatanzaro@samsacademy.com least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact Ms. Catanzaro at the email address above if a summary or other type of accessible format is needed.



Special Procedures for January 19, 2024 AAA Governing Council Regular Meeting

The AAA Governing Council Regular Meeting on January 19, 2024 at 2:00 pm will be held at Bode Aviation and will provide for those not wishing to attend in person access to view and/or participate via Zoom. This will be available to the public, Governing Council members and AAA staff.

The procedures for accessing the meeting are as follows:

From a computer, tablet or smartphone, enter the following URL:

<https://us04web.zoom.us/j/5383341131?pwd=UWpFVWNQejFoRDRYMct3OXlEdkxhUT09>

OR

Call one of the following numbers:

1-669-900-6833

1-301-715-8592

1-253-215-8782

(Because of the increase of Zoom for meeting use, the phone numbers may appear to be busy at first. Keep trying until you get through.)

Meeting ID: 538 334 1131

Access Code: 4100

You will also be asked to enter your (optional) participant ID. Just follow the spoken directions (press #) to skip this step, as it is not needed for this meeting.

Public comment will be allowed during the meeting either via Zoom or in person. To speak during public comment, please email your request to speak with your name to acatanzaro@samsacademy.com up to twenty-four hours prior to the meeting. Requests to speak made after twenty-four hours prior to the meeting will not be honored. Speakers will be un-muted to address the Governing Council. Public comments will be limited to two minutes. The public may email comments to Amanda Catanzaro acatanzaro@samsacademy.com. Email comments will be kept with the records of the meeting.

Audio and video recording of the open meeting will be available upon request.



Should anyone wishing to join the meeting via the internet have issues accessing the meeting you may contact Amanda Catanzaro at 505-715-3420.

These procedures are subject to revision given changing circumstances. Please check the SAMS website for any updates to these procedures.



GOVERNING COUNCIL

Special Meeting of the Albuquerque Aviation Academy Governing Council on
Friday, December 1, 2023

via Zoom.us & In person at 6441 Ventana Road NW

BOARD MEMBERS PRESENT

Jody Meyer, Mike Romo, Farrah Nickerson, Roland Dewing, Laura Kohr, Alex Carothers, and Larry
Kennedy

BOARD MEMBERS ABSENT

Mike Deveraux

ALSO IN ATTENDANCE

Bridget Barrett, Amanda Catanzaro, and Lauren Chavez

PUBLIC

none

These minutes were approved on _____

By a vote of ____ yes ____ no ____ absent ____ abstained

_____ President

_____ Secretary

I. Call to Order

Larry Kennedy called to order the Special Meeting of the Governing Council for the Albuquerque Aviation Academy for December 1, 2023 at 2:05 PM on Zoom.us and in person.

A. Roll Call

Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Mike Romo, Farrah Nickerson, Roland Dewing, Laura Kohr, Alex Carothers, and Larry Kennedy.

B. Adoption of the Agenda*

Larry Kennedy asked for a motion to approve the agenda. Farrah Nickerson made a motion to approve the agenda. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody Meyer, Mike Romo, Farrah Nickerson, Roland Dewing, Laura Kohr, Alex Carothers, and Larry Kennedy; all voted yes. The motion carried unanimously.

C. Review/Approval of Minutes from November 17, 2023 Regular Meeting*

Larry Kennedy asked for a motion to approve the minutes from the November 17, 2023 Regular Meeting. Farrah Nickerson made a motion to approve the minutes. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Jody Meyer, Mike Romo, Farrah Nickerson, Roland Dewing, Laura Kohr, Alex Carothers, and Larry Kennedy; all voted yes. The motion carried unanimously.

II. Public Comment

Larry Kennedy asked Bridget Barrett and Amanda Catanzaro if there was any public comment. There were no public comments.

III. Ongoing Business Matters

A. Aviation Program Update

Dr. Lauren Chavez presented they have flown approximately 13 hours in about 2 days since last update. Plane is repaired and flying well.

Another student passed drone pilot exam and another student passed the airplane pilot exam and one student is taking the exam as we speak. There are many students scheduled to take their flight check ride exam in the next two months.

Reviewed expenses due to repairs of the plane and maintenance.

B. Facility Update

Amanda Catanzaro presented there are no new facility updates since last meeting.

Amanda Catanzaro shared the academic and athletic letters that are now available for students to earn as well as the pins for the specific activities.

C. Planning and Preparation for Charter Renewal

There is a meeting scheduled on December 6th with Kelly for final preparation of the charter renewal. Charter renewal with PEC is scheduled for December 14th. Governing Council members requested that we share the zoom link when it becomes available.

IV. Administrative Update

A. Student Achievement Update

Bridget Barrett presented Academics by Enrollment information to show where students are currently standing.

Turkey BINGO was last night and great turn-out and positive feedback from families.

Current enrollment is 305.

V. New Business Matters

A. VLCM Contract for Verkada Cameras *

Amanda Catanzaro presented the quote for phase II of the cameras which include cameras in the classrooms, administrative hallways and buses as well as vape sensors for the bathrooms. Total of the quote is \$101,776.57. Larry Kennedy asked for a motion to approve the VLCM quote. Farrah Nickerson made a motion to approve. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote. Amanda Catanzaro called Jody Meyer, Mike Romo, Farrah Nickerson, Roland Dewing, Laura Kohr, Alex Carothers, and Larry Kennedy; all voted yes. The motion carried unanimously.

B. PCSNM Excellence in Governance Award

Larry Kennedy presented that he was at the awards ceremony of the Public Charter Schools of New Mexico and received the Excellence in Governance Award on behalf of the board. The board was honored at a luncheon early today. This is a recognition for all the hard work that every board member puts in and thank you for everything you do.

Bridget Barrett shared that following receiving the award, we were approached by a parent who is a teacher at another charter school. She stated that he son

attends Albuquerque Aviation Academy and she was so thankful for all our work and knew her son was in good hands.

VI. Governing Council Development

A. Discussion with Kelly Callahan

Kelly Callahan was not present. No Discussion.

VII. Announcements

- A. Next regular Governing Council meeting is scheduled for January 19, 2024 and will be held at Bode at Double Eagle Airport so that Governing Council photos can be taken with the plane.

Alex Carothers shared that Boeing has invited Doc and anyone else from the school to a ribbon cutting ceremony in January for their STEM Education Outreach Facility. Alex will send Bridget an email with the information to be shared with the board.

Reminder that the Winter Party is December 15th at 3:00 and Governing Council members are invited.

VIII. Adjournment*

Larry Kennedy called for a motion to adjourn. Farrah Nickerson made a motion to adjourn. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote to adjourn. Amanda Catanzaro called Jody Meyer, Mike Romo, Farrah Nickerson, Roland Dewing, Laura Kohr, Alex Carothers, and Larry Kennedy; all voted yes. The motion carried unanimously.

The Special Meeting of the Governing Council for the Albuquerque Aviation Academy adjourned on December 1, 2023 at 2:42 PM.



Monthly Report - Jan. 19, 2024

All figures and outcomes are based on the date of this report - Jan 12, 2024.

FLIGHT TRAINING:

- **Flights** - We flew 83.5 hrs since the last board report. We have two checkrides scheduled for Jan. 23!
- **Aircraft Status** - The airplane just had it's 100 hr inspection. They needed to repair the copilot door (it wouldn't open) and the O-ring on the front strut (it went flat again.) But it's fixed and flying well.
- **Drone** - We have two new drone pilots!

CLASSES:

- Just started but going well.

ADDITIONAL:

- **Internships** - Still working on a glider internship.
- **CAP** - Seems to be going well.

EXPENSES:

- **Fuel:** Please see the finance report (World Fuel). I estimated \$5000, based on hours flown and average fuel cost.
- **Maintenance:** \$3512
- **Hangar Rental:** \$357 per month
- **Insurance:** Annual Premium - \$8,895

January 2024 Facilities

1.17.2024

Completed Since Previous Meeting

- Toilet seat in middle school lounge staff restroom fixed
- Toilet in high school lounge staff restroom fixed

Projects that Still Need Attention (status)

- Working with EB to complete all warranty issues around the school
 - Roof Leak in Middle School #6
 - Thermostat in Middle School #4 (Thermostats overall are an issue)
- School signage with new name

Upcoming Major Projects

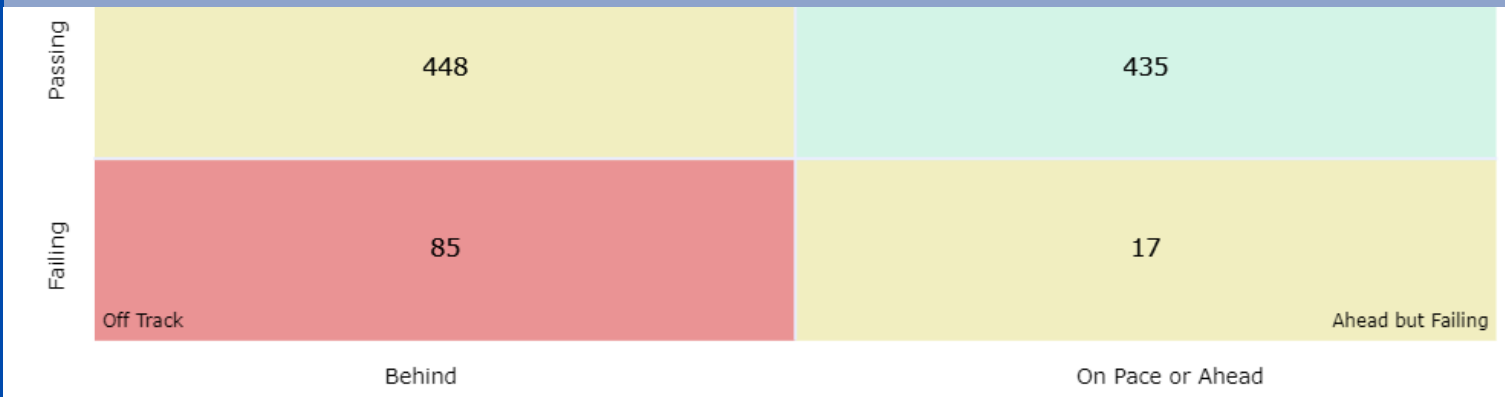
- Phase II of cameras to include cameras in classrooms, one additional by bus lane, additional cameras in front hallways, and cameras on buses. Also include Vape Sensors. Received legislative funding for this project and finally on last step of the approval process with the state. Purchase Order has been issued and supplies ordered. Waiting on installation.
- Seeking quotes for track on west side on campus. Legislative funding will be used for this project.



ADMINISTRATIVE UPDATE

JANUARY 2024

ACADEMICS BY ENROLLMENT

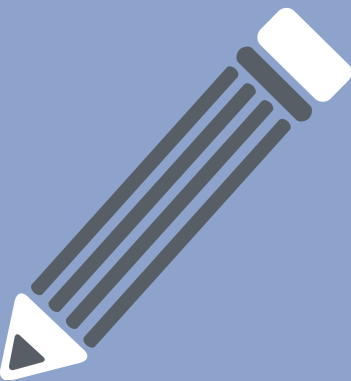


WHAT'S HAPPENING?

Open House February 1st, 5:30-7:00
Basketball is still underway
Long term sub in place for Mr. Dixon
National Honor Society Induction January 26th



ENROLLMENT



305 Students Enrolled
17 on waitlist (9th and 12th, which are full)
Applicants already applying for SY 24/25
6th 44 students 7th 41 students
8th 40 students
9th 52 students 10th 42 students
11th 45 students 12th 41 students
*40 day count 306, above projected number.

EQUITY COUNCIL

Five Members and growing!
Targeted look at student representation.
Monthly Meetings each 4th Friday at 1pm



CHARTER RENEWAL

Renewed for 5 years, no conditions
Wonderful response to presentation
Working toward accreditation with Cognia

MISSION MINUTE



The student representation at our charter renewal was phenomenal.

Matt Pahl’s visit to campus was another great reminder of what an incredible charter we have.



PROFESSIONAL SERVICES CONTRACT BETWEEN
THE BOARD OF EDUCATION OF THE ALBUQUERQUE AVIATION ACADEMY AND
R. DANIEL CASTILLE, ATTORNEY, LLC

THIS AGREEMENT made between the Board of Education of the Albuquerque Aviation Academy hereinafter referred to as or "School", and R. Daniel Castille, Attorney, LLC, hereinafter referred to as "Contractor."

1. **Scope of Services.**

A. Contractor shall provide to the School on an "as needed" basis professional services as the School's general legal counsel. Contractor shall provide the School all related and support services required to carry out the responsibilities and duties described herein. The School, in its sole discretion, shall determine what work, if any, is assigned to Contractor. Notwithstanding anything to the contrary contained herein, Contractor may decline an assignment requested by the School, but will use reasonable efforts to perform the scope of services as set forth herein.

B. In addition to the School, the Superintendent or other School designee is authorized to request legal services from Contractor and authorize Contractor to take action on behalf of the School in connection with daily administrative, personnel and student disciplinary matters or other assigned projects.

C. Contractor's services shall be performed in a manner consistent with professional standards existing in the State of New Mexico and the Code of Professional Responsibility as adopted by the New Mexico Supreme Court.

2. **Compensation.**

As compensation for regular legal services as set forth in Paragraph 1 above, the School shall pay in accordance with the fee schedule attached hereto as Exhibit "A" and incorporated herein by reference. In no event shall the total amount paid as total compensation for contract services exceed \$59,999.00 during the term of this Agreement unless agreed in writing by both parties. Applicable gross receipts taxes shall be included in all statements billed under this Contract, but gross receipts tax shall be in addition to total

compensation. This schedule of rates shall be in effect at least through June 30, 2024, and may only be changed pursuant to written agreement signed by School and Contractor referencing paragraph 2 of this Agreement.

A. Time Records. Contractor shall provide to the School single monthly billings detailing the amount of time spent by Contractor in providing legal services in one-tenth (.1) hour increments with a description of services performed. Each billing shall be certified correct by Contractor as to time and services.

B. Payment. Payments to Contractor shall be made by the School on monthly basis within fifteen (15) days of School's verification and approval of any billing from Contractor as set forth herein.

C. Costs. In addition to the amounts payable under the provisions of this Agreement, the School shall reimburse Contractor for expenses reasonably and necessarily incurred in the performance of services by Contractor as set forth in this Agreement in accordance with the Schedule attached hereto as Exhibit "A".

3. **Term of Contract.**

A. The term of this contract shall commence on January 1, 2024 and terminate at the close of the day on June 30, 2024. This Agreement may be renewed by the parties annually, not to exceed a total of four (4) years, if agreeable to both parties. This Agreement may be terminated by either party after twenty (20) days written notice is given the other party to this Agreement at any time, regardless of the term of the contract. By such termination, neither party, may nullify obligations or liabilities for performance or failure to perform incurred prior to the date of termination.

B. Notwithstanding the provisions of Paragraph 3.A, above, the terms of this Agreement are also contingent upon sufficient authorizations and appropriations being or having been made by the New Mexico State Legislature for performance of this Agreement in the fiscal year which begins July 1, 2023, and in succeeding fiscal years. If sufficient appropriations and authorizations are not made

or have not been made by the New Mexico State Legislature in any fiscal year, this Agreement shall terminate upon seven (7) days written notice from School to Contractor, provided that such termination shall not nullify School's obligation to pay Contractor for such sums as have been previously approved for payment. School's decision as to whether sufficient authorizations and appropriations are or have been made in any fiscal year shall be final. Termination of this Agreement for lack of sufficient appropriations shall not constitute a termination for fault of the School. The parties further agree that School's sole obligation to pay, in the event this Agreement is terminated for lack of sufficient appropriations, is the obligation to pay Contractor for work performed prior to notice of termination unless otherwise modified in writing by the parties.

4. **Status of Contractor.**

Contractor, its agents and employees, are independent contractors performing professional services for the School and are not employees of the School. Contractor, its agents and employees shall not accrue leave, retirement, insurance, or other benefits provided to School employees as a result of this Agreement.

5. **Indemnification of Contractor.**

The Contractor shall indemnify the School, its individual members, officers, agents and employees from any and all liability, loss or damage including costs and attorneys' fees, they, or any of them, may suffer or be subject to as a result of claims, demands, costs or judgments of parties other than the Contractor against School, its individual members, officers, agents or employees arising out of Contractor's negligent performance of or negligent failure to perform its professional responsibilities or obligations under this Agreement, in the event that the liability, loss or damage is caused by, or arises out of, the negligence of Contractor, its individual partners, its agents or employees or otherwise.

6. **Assignment.**

Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due, or to become due, under this Agreement without the prior written approval of the School.

7. **Subcontracting.**

Contractor may subcontract with other licensed attorneys “of counsel” to the Contractor. Contractor shall not subcontract any other portion of the legal services to be performed under this Agreement, without the prior written approval of the School.

8. **Records and Audits.**

Contractor shall maintain detailed time and expense records which indicate the date, time and nature of the services rendered to the School, or expenses incurred on behalf of the School and the School shall, upon giving reasonable notice, have the right to review the records kept by Contractor. Contractor shall maintain such records for a period of at least three years following termination of this Agreement.

9. **Conflict of Interest.**

Contractor warrants that it has no known current interest and does not anticipate that it will acquire any interest which directly or indirectly would conflict in any manner or degree with the performance of services under this Agreement.

10. **Confidentiality.**

Any information given to or developed by Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without prior written approval of the School, unless authorized or required by law.

11. **Product of Service, Copyright.**

Nothing produced, in whole or in part, by Contractor under this Agreement shall be the subject of an application for copyright by, or on behalf of, Contractor, without the prior written approval of the School.

12. **Dispute Resolution.** Any dispute arising under or relating to this Agreement will first be submitted to mediation.

A. If the dispute relates to the Contractor's performance of this Agreement or for any fee or costs for professional services, the parties agree that the claim of the complainant shall be first submitted to the State of New Mexico Fee Arbitration program.

B. If the dispute relates to any other matter, and informal mediation fails to resolve the issues, then this dispute will be submitted to binding arbitration under the laws of the State of New Mexico, before a single arbitrator in accordance with the New Mexico Arbitration Act and this Paragraph 12. Claims subject to arbitration shall be decided by a single arbitrator selected by the mutual agreement of the parties, or if the parties do not agree on an arbitrator within 14 days after receipt of a written demand for arbitration by a party, by appointment by the Chief Judge of the First Judicial District Court of Santa Fe County, New Mexico upon the application of either party as provided in NMSA Section 44-7A-12. Each party may propose two arbitrators to the Chief Judge for consideration. Unless otherwise agreed by the parties, the arbitrator shall be a retired New Mexico federal, district court or appellate judge. Claims not having a monetary amount such as actions for declaratory judgments or actions for injunctive relief are not subject to arbitration. The cost of the arbitrator shall be initially divided equally between the parties, but the arbitrator may include a disproportionate allocation of the cost of the arbitrator in the arbitrator's decision. The arbitrator shall set any matter for hearing within 60 days of his or her appointment, shall provide for depositions, interrogatories and requests for production prior to the hearing and shall require that counter-claims be filed within 15 days after his or her appointment. Notice of hearing shall be given 30 days in advance. The arbitrator shall render his or her decision within 20 days after completing the hearing. The hearing shall be held on consecutive days.

13. Amendment.

Except as provided in Paragraph 2, any material change in the terms of this Agreement shall be deemed an amendment, and any amendment shall be void unless made in writing and signed by both the parties.

14. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

15. **Scope of Agreement, Merger.**

This Agreement incorporates all agreements and understandings between the parties about the subject matter; all prior agreements and understandings have been merged into this written Agreement and they shall not be enforceable or valid unless contained in this Agreement.

16. **Waiver.**

No waiver of any breach of the contract or any of the terms or conditions thereof shall be held to be a waiver of any other or subsequent breach; nor shall any waiver be valid, alleged or binding unless the same shall be in writing and signed by the party alleged to have granted the waiver.

Albuquerque Aviation Academy

By: _____

Date: _____

R. Daniel Castille, Attorney, LLC

By: _____

Date: _____

EXHIBIT A

R. DANIEL CASTILLE, ATTORNEY, LLC

FEES AND COSTS FOR LEGAL SERVICES

Effective: 2023-2024

1. Attorneys' Hourly Rates.

R. Daniel Castille	\$200/hr
Associate Attorney (if used)	\$195/hr
Sub-Contracted Attorney (if used)	\$200/hr
Law Clerk (if used)	\$125/hr

All rates are billed in 0.1 hour increments. Rates listed above do not include New Mexico gross receipts tax which will be added to each bill.

2. Paralegals. \$90.00 per hour billed in 0.1 hour increments, plus applicable gross receipts tax.

3. Private Investigators. \$90.00 per hour billed in 0.1 hour increments, plus applicable gross receipts tax.

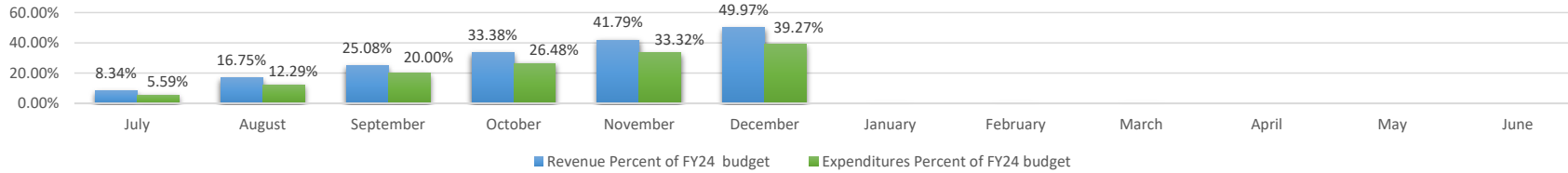
4. Expenses. Expenses charged, in addition to attorney, paralegal, and investigator time, exclusive of gross receipts tax, are as follows:

a)	Travel Expenses (meals and lodging)	Actual Cost
b)	In House Photocopies (outside copying charges)	No Charge Actual Cost
c)	Mileage	DFA Rate
d)	Long Distance Telephone Calls	No Charge
e)	Air Travel (only when pre-approved)	Actual Cost
f)	(facsimile intentionally omitted)	
g)	New Mexico Gross Receipts Tax	Current Los Alamos County Rate
h)	Online Computer Research Expense	No Charge for Westlaw

i)	Per Diem	Not Applicable
j)	Depositions - Originals, Copies	Actual Cost
k)	Other Expenses (e.g., expert witness fees, service of process, filing fees, charges, witness fees, etc.)	Actual Cost
l)	Travel Time Expended by Attorney or Staff	Normal Hourly Rate
m)	Telephone Consultations	Normal Hourly Rate
n)	Court or Administrative Hearing Appearances	Normal Hourly Rate

Finance Summary as of December 31, 2023

Operational Revenue vs. Expenditures



SAMS Academy received 49.97% of budgeted Operational revenue & expended 39.27% of budget during through the end of the month.

Bank Reconciliation:

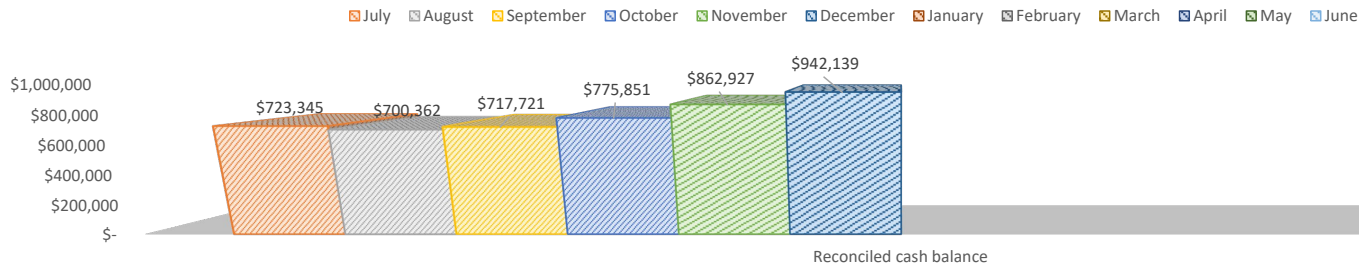
➤ November 2023

- Reconciled cash balance at month end was \$896,689.51
- Outstanding items total \$5,071.75
- Revenues exceeded Expenditures by \$109,129.92 in November
- Revenues exceeded Expenditures by \$206,668.09 in December

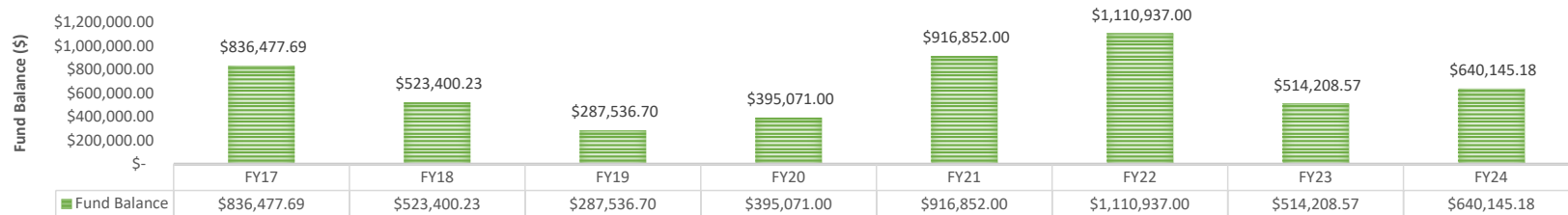
BARS for Approval:

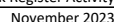
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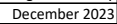
FY24 OPERATIONAL CASH BALANCE

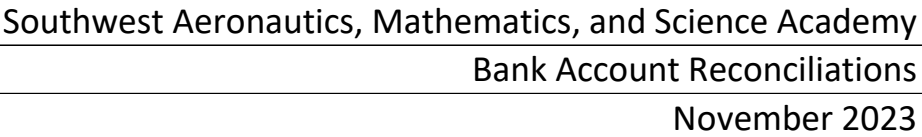


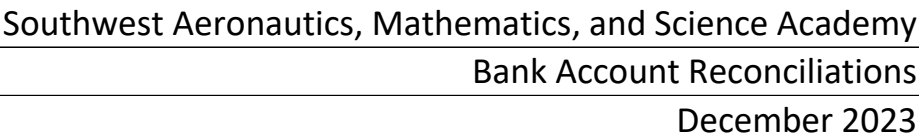
HISTORICAL OPERATIONAL FUND BALANCE











Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2324-0004-IB
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Initial Budget

Fiscal Year: 2023-2024
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: SW Aeronautics Mathematics & Science
Contact: Sean Fry, Business Manager
Phone: 505-242-6640 x2501
Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	
Budget Period: 2023-07-01	To: 2024-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 31200.0000.43209 \$228,776

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31200 Public School Capital Outlay	4000 Capital Outlay	54640 Rental - Lease To Purchase	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	0000 No Job Class		\$228,776	\$228,776	
						Sub Total	\$228,776		
						Indirect Cost			
						DOC. TOTAL	\$228,776		

Justification:
Received FY2024 Award letter. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2324-0005-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2023

To: 06/30/2024

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I Part A - ESEA	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	1711 Instructional Assistants - Grades 1-12	\$15,841	(\$15,752)	\$89	
24101 Title I Part A - ESEA	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	1711 Instructional Assistants - Grades 1-12		\$15,752	\$15,752	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

Correct budget for benefit line excess/deficiencies. SDF

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.