School District FY24 Approved General Fund Budget Bettis

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	-	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-	
300		Tuition:	\$	-	
400		Transportation Fees	\$	-	
500		Earnings on Investments:	\$	-	
1600		Food Service	\$	1,000.00	
700		Pupil Activities	\$	19,000.00	
1900		Other Revenue from Local Sources: Total - Revenue from Local Sources	\$	52,000.00	\$ 72,000.00
2000		Intergovernmental Revenue Total - Intergovernmental Revenue	\$	-	\$ -
		Total - Intergovernmental Revenue			φ -
100		Restricted State Funding	\$	1,496,695.00	
200		Unrestricted State Grants	\$	-	
800		State Revenue in Lieu of Taxes:	\$	-	
900		Other State Revenue	\$	-	
		Total - Revenue from State Sources			\$ 1,496,695.00
000		Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas	\$	94,000.00	\$ 94,000.00
000		, ,	Φ.		Ψ 24,000.00
000		Other Sources Total - Other Sources	\$	-	\$ -
100		Sale of Bonds	\$	-	
		Total - Sales of Bonds			\$ -
200		Interfund Transfers (Operating transfers from other funds)	\$	-	
		Total - Interfund Transfers			\$ -
		Use of Fund Balance	\$	-	\$ -
		Total - Use of Fund Balance			
		Total - Use of Fund Balance			
		UND REVENUE	\$	1,662,695.00	\$ 1,662,695.00
GENER <i>A</i>		UND REVENUE PENDITURES	\$ Buc		\$ 1,662,695.00 Subtotal
GENER <i>A</i>	AL FUND EX	UND REVENUE PENDITURES Kindergarten Programs	Bud	lget	•
GENER <i>A</i>		UND REVENUE PENDITURES Kindergarten Programs Salaries	Bud \$	lget 84,000.00	•
GENER <i>A</i>	AL FUND EX	UND REVENUE PENDITURES Kindergarten Programs	Bud	lget	•
GENER <i>A</i>	100 200	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits	Buc \$ \$	84,000.00 13,654.64	•
GENER <i>A</i>	100 200 300	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Buc \$ \$ \$ \$ \$	84,000.00 13,654.64	•
ENERA	100 200 300 400	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$	84,000.00 13,654.64	
GENER#	100 200 300 400 500	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64	
GENER#	100 200 300 400 500	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64	
GENER#	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - - 227,000.00 38,780.07	
GENER#	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - - 227,000.00 38,780.07 3,000.00	
GENER#	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - - 227,000.00 38,780.07 3,000.00 20,000.00	
GENER#	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - - 227,000.00 38,780.07 3,000.00	
GENER <i>A</i> 11 12	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - - 227,000.00 38,780.07 3,000.00 20,000.00	
GENER <i>A</i> 11 12	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - - 227,000.00 38,780.07 3,000.00 20,000.00	
GENER <i>A</i> 11 12	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00	
GENER <i>A</i> 11 12	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00	
GENER <i>A</i> 11 12	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00	
GENER <i>A</i> 11 12	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00 - - 197,410.00 37,229.54	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00 - - 197,410.00 37,229.54 27,000.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00 - - 197,410.00 37,229.54 27,000.00	
	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00 - - 197,410.00 37,229.54 27,000.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00 - - 197,410.00 37,229.54 27,000.00	
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00 - - 197,410.00 37,229.54 27,000.00	
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00 - - 197,410.00 37,229.54 27,000.00	
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00 - - 197,410.00 37,229.54 27,000.00	
GENERA 111 12 13	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00 - - 197,410.00 37,229.54 27,000.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	84,000.00 13,654.64 - - - 227,000.00 38,780.07 3,000.00 20,000.00 - - 197,410.00 37,229.54 27,000.00	

GENER	AL FUND RE	EVENUE			Subtotal by Sunding Source
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
16		Vocational Programs (Middle School)			
10	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
17		Driver Educational Program			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		•			
18	100	Montessori Programs	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
21	100	Educable Mentally Handicapped	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
22	400	Trainable Mentally Handicapped			
	100	Salaries E	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
23		Orthopedically Handicapped	\$	-	
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
24	100	Visually Handicapped Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
25		Hearing Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
26		Speech Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	12,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
27	100	Learning Disabilities	ď	40,000,00	
	100	Salaries	\$	40,000.00	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
	200	Employee Benefits	\$	7,171.00	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
128	100	Emotionally Handicapped Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
129		Coordinated Early Intervening Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
131	100	Preschool Handicapped Speech (5 Year Olds)	•		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
132	100	Preschool Handicapped Itinerant (5 Year Olds)	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
133	100	Preschool Handicapped Self-Conatined (5 Year Olds)	¢.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
124			_		
134	100	Preschool Handicapped Homebased (5 Year Olds) Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
137	105	Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
138	100	Preschool Handicapped Homebased (3 and 4 Year Olds) Salaries	\$	_	
	100	Saures	φ	-	

GENER	AL FUND RE	VENUE	Budge	Subtotal by Funding Source
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
139		Early Childhood Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300 400	Purchased Services Supplies and Materials	\$ \$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
1.41		Cliffical and A Trademand A and armin		
141	100	Gifted and Talented Academic Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	Office Objects	φ	-
142		Disadvantaged	_	
	100	Salaries Employee Reposits	\$ \$	-
	200 300	Employee Benefits Purchased Services	\$ \$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
143		Advanced Placement		
143	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	600	Other Objects	a	-
144		International Baccalaureate		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300 400	Purchased Services Supplies and Materials	\$ \$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
145		Homebound		
143	100	Salaries	\$	-
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay	\$ \$	-
	600	Other Objects	\$	-
147		Full Day 4K		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300 400	Purchased Services Supplies and Materials	\$ \$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
1.40		Cifical and Talantal Autistic		
148	100	Gifted and Talented Artistic Salaries	\$	
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
149		Other Special Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400 500	Supplies and Materials Capital Outlay	\$ \$	-
	600	Other Objects	\$	-
	•	•	•	
151	100	Districtwide General/ Exceptional Salaries	\$	
		Natariae	ď.	_

GENERAL FUND RE	VENUE	Budget	Subtotal by Funding Source
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
161		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	500 600	Other Objects	\$ \$	-	
162		•			
102	100	Limited English Proficiency Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
163		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ		
171	100	Primary Summer School Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
172		Elementary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	φ	-	
173	100	High School Summer School Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
174		Gifted and Talented Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
175		Beyond Regular School Day			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000		Ψ		
181	100	Adult Basic Education Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
182		Adult Secondary Education Programs			
.52	100	Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	300				

GENER	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
104		-			
184	100	Pos-Secondary Programs Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
185		Vocational Adult Programs			
100	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
186		Integrated Education and Training			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
188		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
189		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials			
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
90		Instrutional Pupil Activity			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	5,000.00)
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	5,000.00)
		Total - Instruction			\$ 717,245.25
211		Attendance and Social Work Services			
-	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	.50				
	500	Capital Outlay	\$	-	

GENER!	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
212		Guidance Services			
	100	Salaries	\$	40,000.00	
	200	Employee Benefits	\$	7,073.16	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
213		Health Services			
213	100	Salaries	\$	39,000.00	
	200	Employee Benefits	\$	6,516.41	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ		
214	100	Psychological Services Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	6,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
215		Exceptional Program Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	18,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		·			
216	100	Career and Technology Education Placement Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
217	100	Career Specialist Services			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
221		Improvement of Instruction Curriculum Development			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
222		Library and Media Services			
	100	Salaries	\$	29,000.00	
	200	Employee Benefits	\$	6,182.00	
	300	Purchased Services Supplies and Materials	\$	-	
	400 500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
222		Garage Library & Garage Li I Danson			
223	100	Supervision of Special Programs Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
224		In-Service/Staff Training			
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$ \$	10,000.00	
	300 400			10,000.00	
	300 400 500	Supplies and Materials Capital Outlay	\$ \$ \$		

GENER	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	14,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	17,500.00	
	000	Other Objects	Ф	17,300.00	
232	100	Superintendent	¢.		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
22		Calcal Administration			
33	100	School Administration Salaries	\$	192,000.00	
	200	Employee Benefits	\$	23,396.21	
	300	Purchased Services	\$	42,274.00	
	400	Supplies and Materials	\$	10,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
251	100	Student Transportation (Federal/ District Mandated) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
	000	outer objects	\$	-	
52		Fiscal Services:			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	52,200.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	100.00	
253		Facilities Acquisitiona and Construction	,		
.55	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
54		Operations and Maintenance			
	100	Salaries	\$	33,640.00	
	200	Employee Benefits	\$	2,983.96	
	300	Purchased Services	\$	204,500.00	
	400	Supplies and Materials	\$	36,500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
55	100	Student Transportation (State Mandated)	¢.	5 000 00	
	100 200	Salaries Employee Repetits	\$ \$	5,000.00	
	300	Employee Benefits Purchased Services	\$	445.00 5,500.00	
	400	Supplies and Materials	\$	13,500.00	
	500	Capital Outlay	\$	13,300.00	
	600	Other Objects	\$	-	
256		Food Services			
	100	Salaries	\$	25,000.00	
	200	Employee Benefits	\$	2,215.00	
	300	Purchased Services	\$	9,000.00	
	400	Supplies and Materials	\$	45,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Sour
257		Internal Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	oner objects	Ψ	_	
58	100	Security	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	2,200.00	
	400	Supplies and Materials	\$	2,200.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
59		Internal Auditing Services			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
62		Planning			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Sinci Objects	Φ	-	
63		Information Services			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$	16,000,00	
	400	Supplies and Materials	\$ \$	16,000.00 500.00	
	500	Capital Outlay	\$	300.00	
	600	Other Objects	\$	-	
164		Charles Committee			
64	100	Staff Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
65		Subawards in Excess of \$25,000			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Suid Objects	φ	-	
266	100	Technology and Data Processing	-		
	100	Salaries Employee Repefits	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	22,000.00	
	400	Supplies and Materials	\$	1,500.00	
	500	Capital Outlay	\$	1,500.00	
	600	Other Objects	\$	-	
67		Posticinant Surgest Cost			
267	100	Participant Support Cost Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services		-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
71		Pupil Service Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	550.00	
	550	Sant Objects	\$	330.00	

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
272		Enterprise Activities			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
73		Trust and Agency Activities			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total Support Services			\$ 939,275.7
20		Community Recreation Services			
-	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
30		Civic Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
40	100	Public Library Services	Φ.		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
50		Custody and Care of Children			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
60		Welfare Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
70	550		Ψ	_	
70	100	Nonpublic School Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
90		Other Community Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

GENER	Subtotal by Funding Source			
400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers	\$ -	
		Total Intergovernmental Expenditures/ Transfers		\$ -
500		Debt Service:		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,500.00	
		Total - Debt Service		\$ 1,500.00
TOTAL	GENERAL F	UND EXPENDITURES	\$ 1,658,020.99	\$ 1,658,020.99