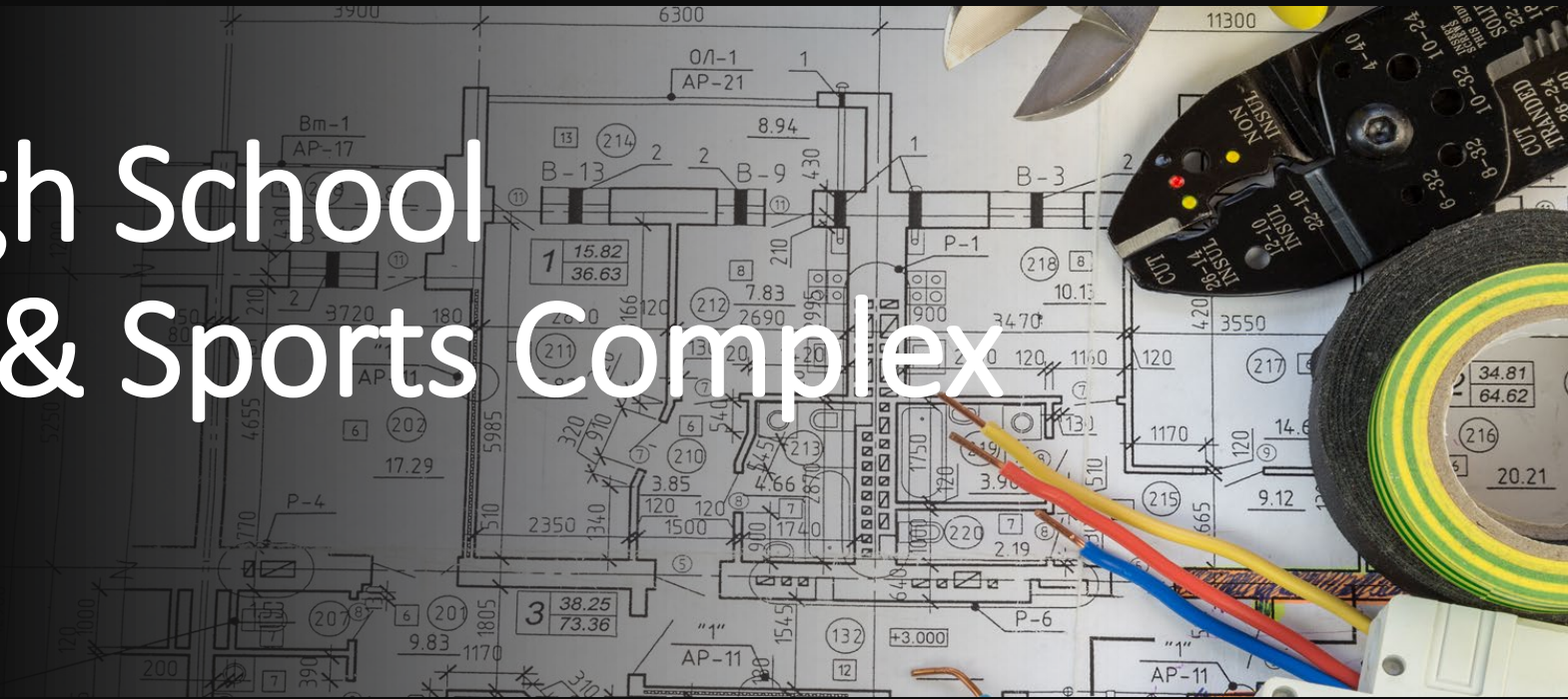
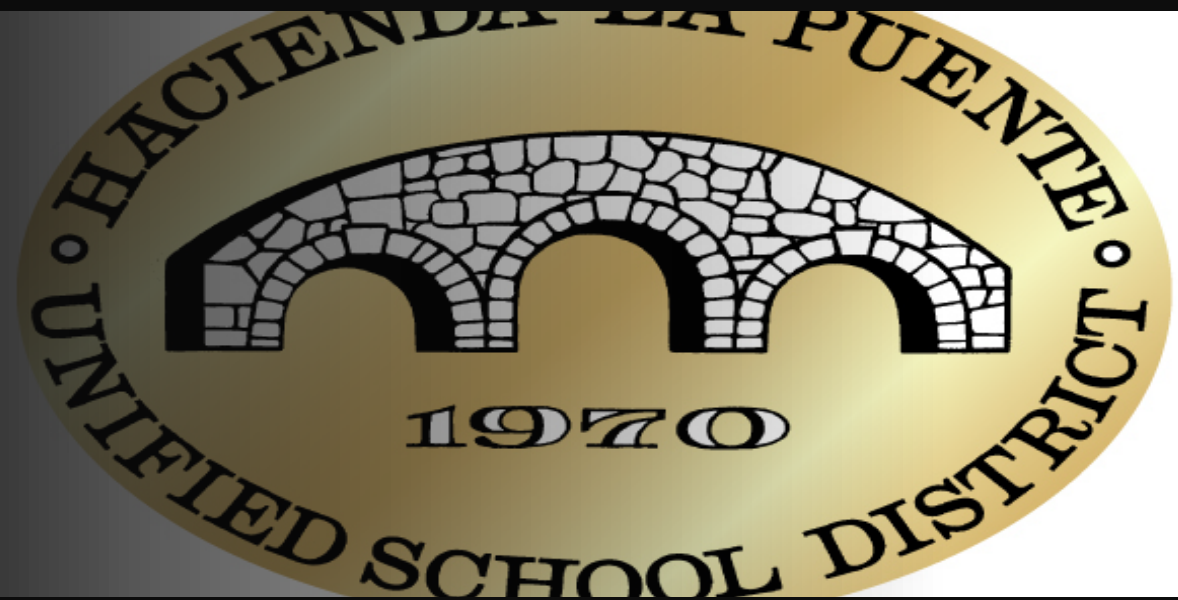


Workman High School Early College & Sports Complex



Board of Education Update

Board Meeting – December 16, 2021





Discussion Items:

Workman High School

Early College

Sports Complex

Track and Field

Softball Field

Football Stadium

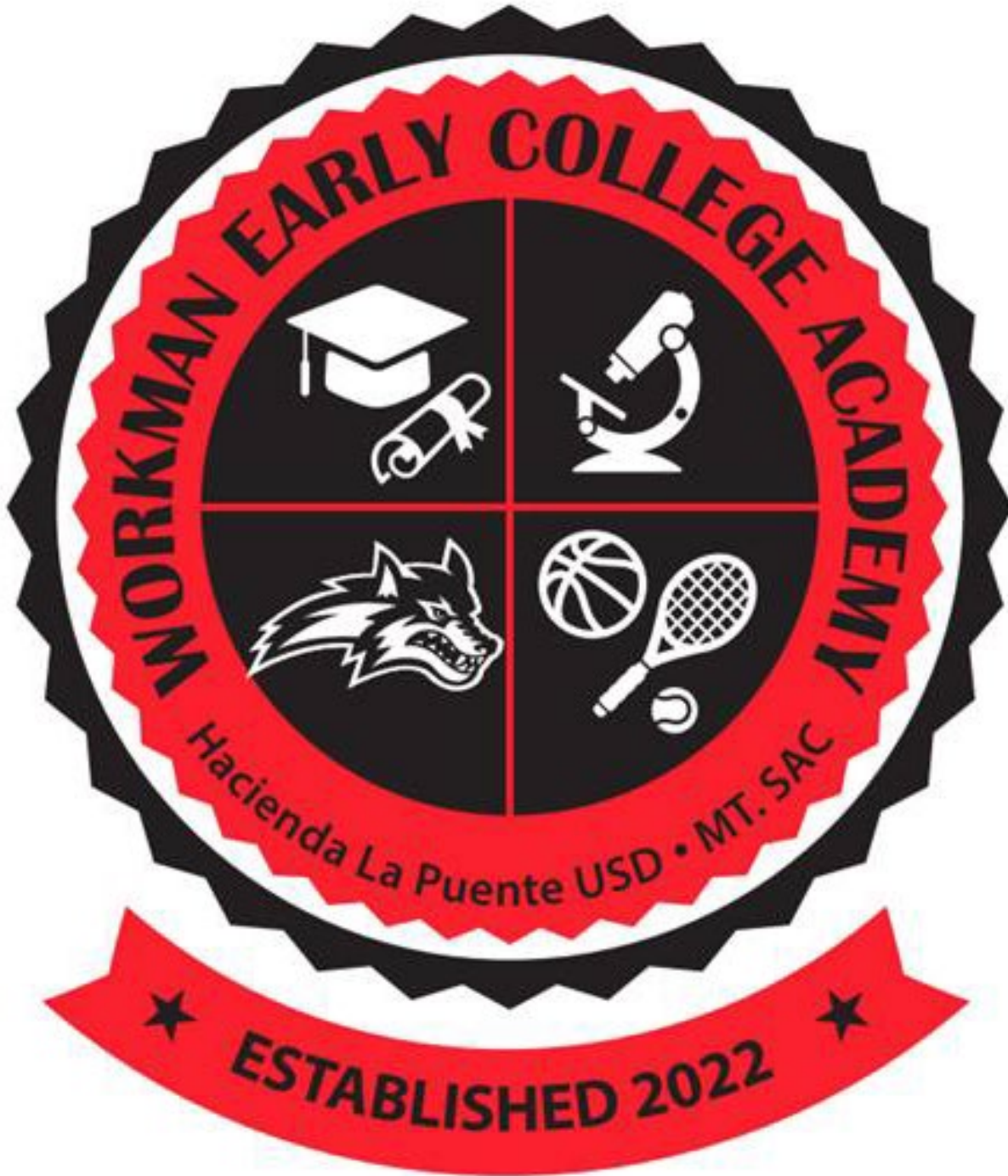
Baseball Field

Tennis Courts

Sports Complex – Costs and Funding Options

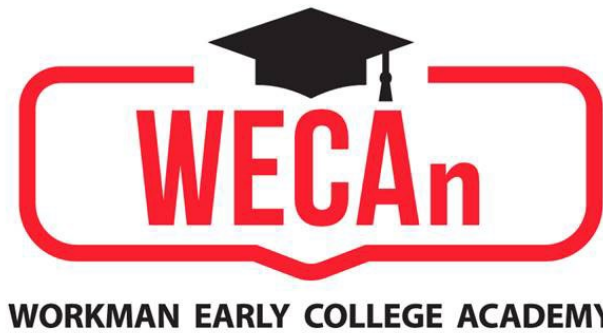
Schedule

Discussions



WORKMAN EARLY COLLEGE ACADEMY NETWORK (WECA n)

- High school students take Mt. SAC courses during the school day simultaneously earning college and high school credit.
- Students have access to HLPUSD and Mt. SAC academics while simultaneously being involved in Workman culture, including access to athletics, performing arts, student leadership, clubs, and activities.



- All Dual Enrollment (DE) courses we plan to offer are UC and CSU transferrable
- 1 semester of a Mt. SAC course = 1 year of an HLPUSD course
- Students are eligible for upper division admission with 60 transferrable units
- Working with the plan to begin first freshman cohort in the 2022-2023 school year (class of 2026)



WORKMAN EARLY COLLEGE ACADEMY

Potential 4-year sequence dependent on course and instructor availability

Freshman	Sophomore	Junior	Senior
<ul style="list-style-type: none">• HLPUSD classes to prepare for rigors of DE classes	<ul style="list-style-type: none">• 1 DE summer school course• 1 DE course each semester• Students earn 9 college credits	<ul style="list-style-type: none">• 2 DE summer school courses• 3 DE courses each semester• Students earn 26 college credits	<ul style="list-style-type: none">• 2 DE summer school courses• 2 DE courses each semester• Students earn 18 college credits

Students could earn up to 53 college credits during the school day

Students may attend Mt. SAC as Special Admit to earn additional credits to reach 60, and receive an Associate's Degree

Students may choose to take less DE courses during the day

HLPUSD will retain and recruit students by creating the only DE partnership with Mt. SAC that provides equitable access to UC and CSU transferrable college courses with the potential to earn an Associate's Degree with no tuition costs in high school with access to the additional amenities of Workman, such as performing arts, student leadership, clubs, and athletics.



WORKMAN HIGH SCHOOL – ATHLETICS

Boys Sports (# of Athletes)	Girls Sports (# of Athletes)
Football Varsity (29)	Tennis Varsity (16)
Water Polo Varsity (15- Projected)	Volleyball 3 Levels (43)
Cross Country Varsity (10 - Projected)	Cross Country Varsity (7- Projected)
Baseball Varsity (28- Projected)	Swim Varsity (15- Projected)
Swim Varsity (12- Projected)	Basketball 1 Level (13)
Basketball 3 Levels (28)	Soccer (22)
Soccer 2 levels (22)	Water Polo (11)
Wrestling Varsity (2)	Wrestling Varsity (9)
Track (12- Projected)	Softball 2 levels (38- Projection)
Tennis 2 Levels (25- Projected)	Track (12- Projected)
14 Boys Sports (183)	15 Girls Sports (186)



WORKMAN EARLY COLLEGE ACADEMY

WORKMAN HIGH SCHOOL



WORKMAN HIGH SCHOOL



WORKMAN HIGH SCHOOL – TRACK & FIELD & SOFTBALL

Track & Field & Softball Fields – **Completed August 2018**

- 8 lane, 400M rubberized track, one pole vault, 2 long / triple jump, high jump
- 2 shotput
- 1 natural turf football/ soccer field
- Reconstruct new varsity softball field in its entirety
- Softball field improvements to construct new backstop, fencing and dugouts
- Construct 2 new tennis courts and resurface 4 existing courts
- Pedestrian and vehicle access
- Soccer and softball scoreboards
- Electrical infrastructure for future requirements



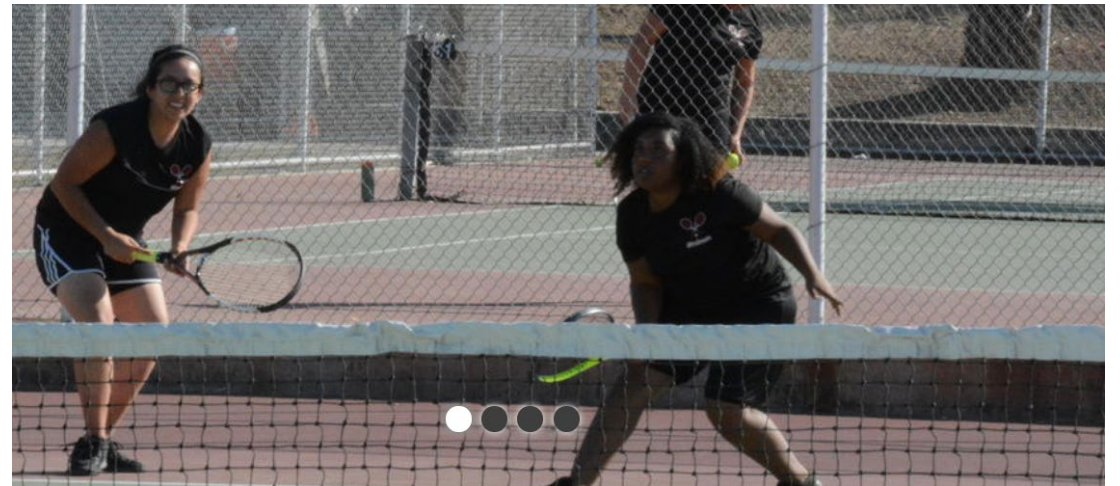
WORKMAN EARLY COLLEGE ACADEMY



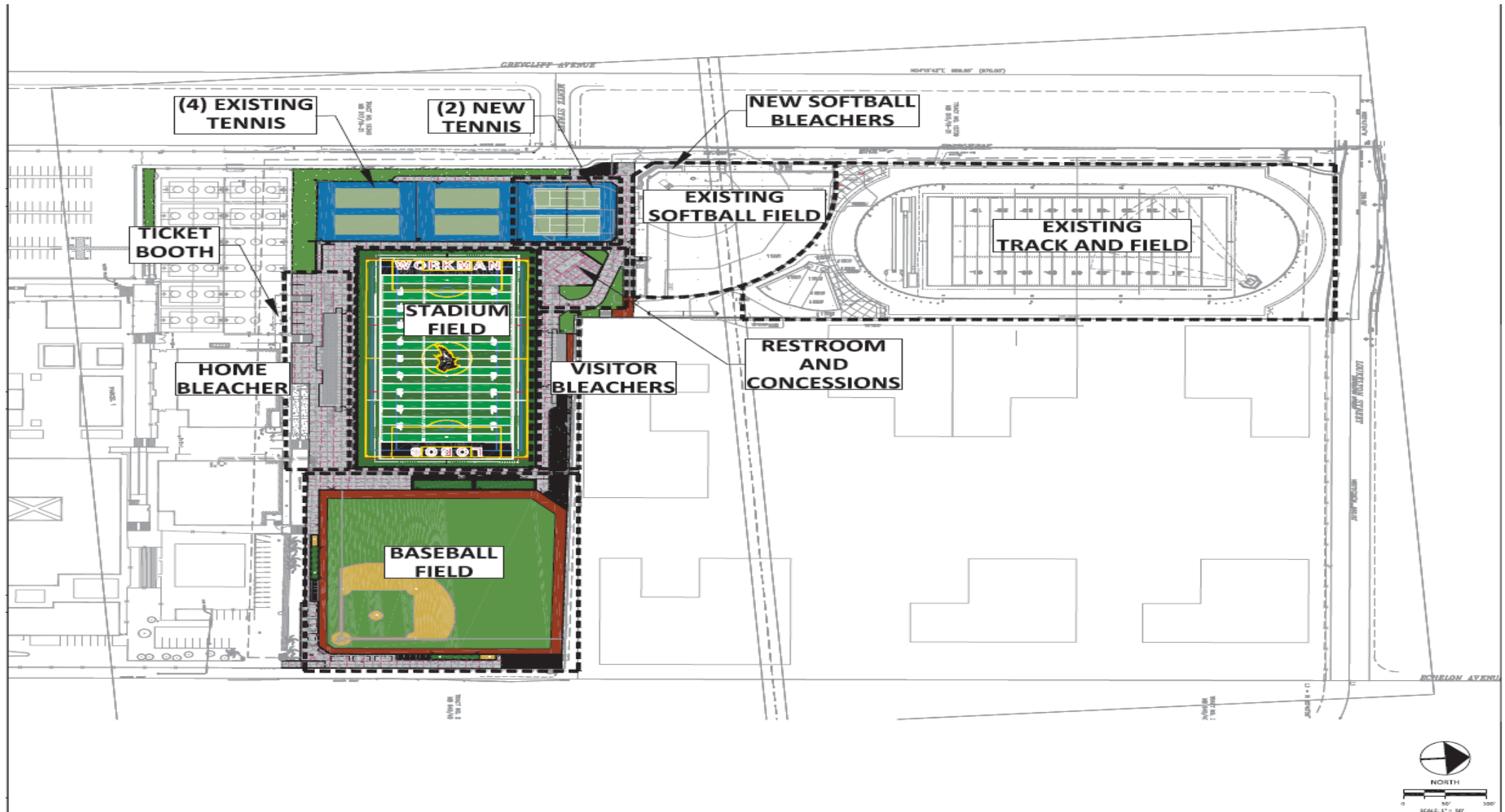
CF Football



CF Baseball



Proposed Football, Baseball Fields & Tennis Courts



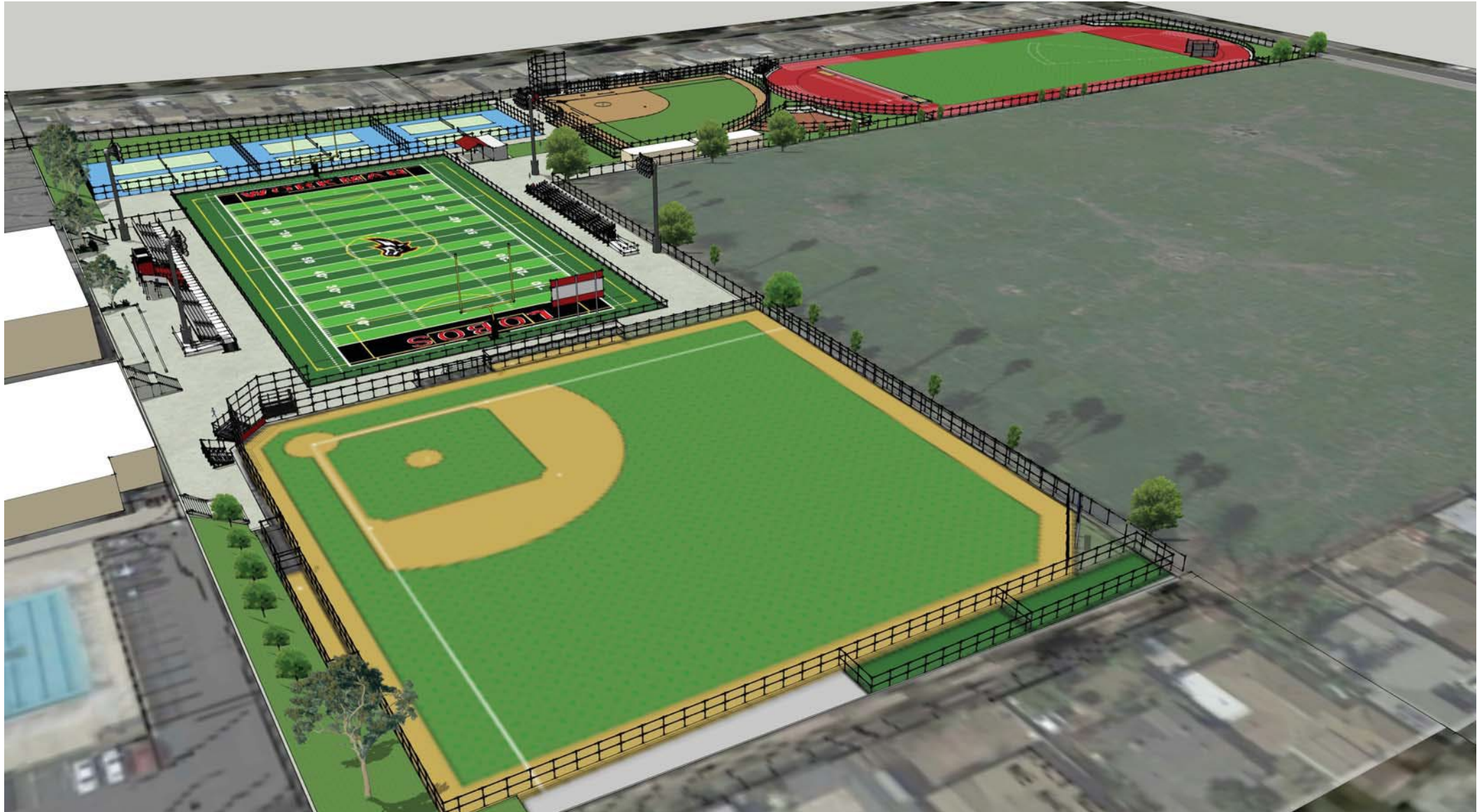
Proposed Football, Baseball Fields & Tennis Courts



Proposed Football, Baseball Fields & Tennis Courts



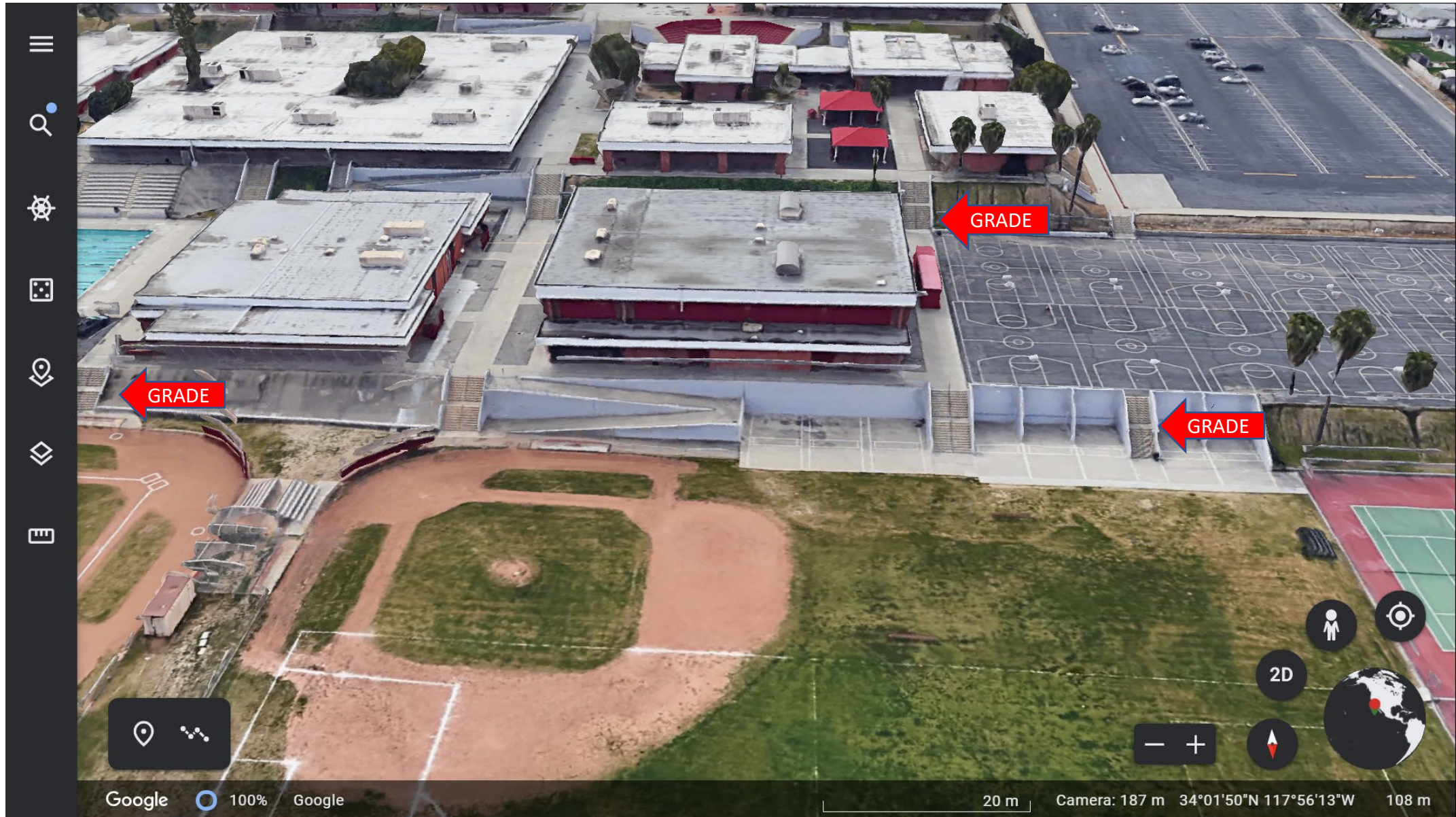
Proposed Football, Baseball Fields & Tennis Courts



Proposed Football, Baseball Fields & Tennis Courts



Site Challenges



Site Challenges



High Level Cost Estimates

Major Components	Costs (in Million)
Demolition	\$ 0.28
New Restroom (modular) and Building K Restroom Upgrades	\$ 0.63
Parking Lots, Fencing, Ramps and Stairs	\$ 0.73
Stadium	\$ 2.04
Site Utilities	\$ 0.46
Synthetic Turf Field	\$ 2.02
Tennis Court Improvements	\$ 0.61
Varsity Baseball Field	\$ 1.36
Other Site Improvements	\$ 1.48
General Conditions, Bonds, Contractor overhead	\$ 2.93
Construction Contingency	\$ 1.25
Construction Soft Costs	\$ 4.14
Total Costs	\$ 17.94

Proposed Funding – OPTION A

Funding Source	Funds (in Million)
Proceeds from Sale of District Properties	\$ 16.00
Fundraising / Donations	\$ 1.94
Total Funds	\$ 17.94

Proposed Funding – OPTION B

Funding Source	Funds (in Million)
Routine Restricted Maintenance	\$ 1.50
Impressed Balance	\$ 2.00
School Environment Projects	\$ 6.00
Local Program Settlement	\$ 3.50
Community Redevelopment Fees	\$ 3.00
Fundraising / Donations	\$ 1.94
Total Funds	\$ 17.94

Schedule

High Level Schedule	Date Range
Design & DSA Approval	<i>Complete</i>
CEQA / EIR	January 2022 – April 2022
Bids & Procurement	May 2022 – June 2022
Construction	June 2022 – November 2023
DSA Close-out	November 2023 – January 2024
Community Outreach/ Communication	January 2022 – January 2024

Discussions and Decisions

1. Full Project?

1. Football Field with Stadium
2. Varsity Baseball Field
3. Tennis Courts (2) relocation

2. Project Scope Additions?

1. Baseball Field – Lights?
2. Track and Field – Lights?
3. Softball Field – Lights?

3. Funding Changes?

1. OPTION A or OPTION B
2. Borrowings?





WORKMAN EARLY COLLEGE ACADEMY

