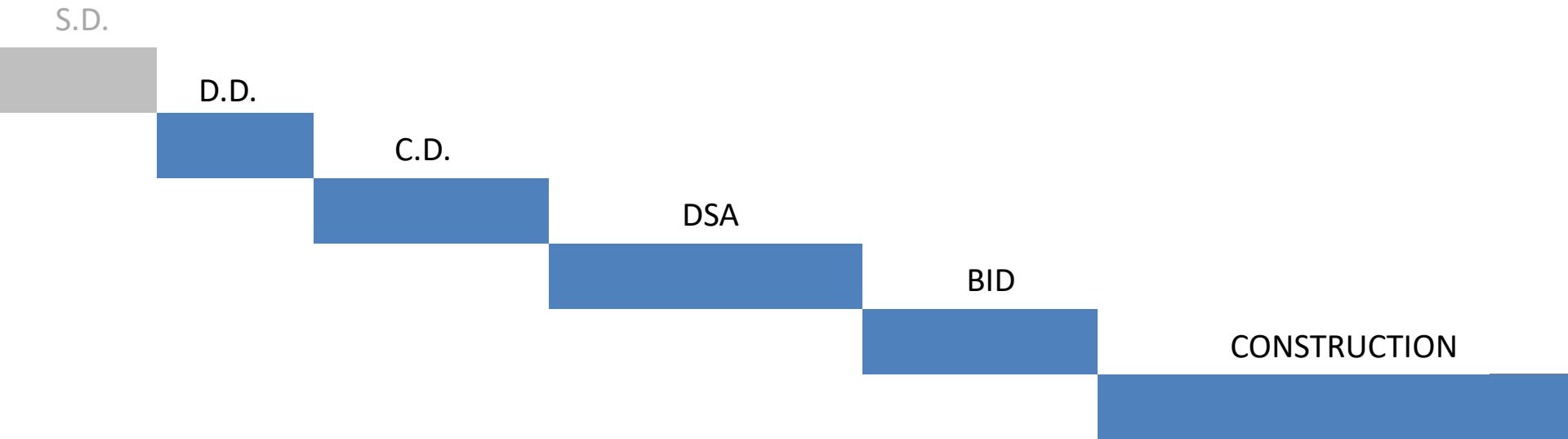




WILLIAM WORKMAN HIGH SCHOOL TRACK AND FIELD IMPROVEMENTS



PROJECT SCHEDULE



- Schematic Design Phase : Completed
- Design Development Phase : May 2017 – June 2017
- Construction Document Phase : July 2017 – September 2017
- DSA Approval Phase : October 2017 – January 2018
- Bidding Phase : February 2018 – April 2018
- Construction Phase : May 2018 – October 2018

PROJECT COST

BASIC IMPROVEMENTS

- 8 lane, 400M rubberized track, 1 pole vault, 2 long/triple jump, 1 high jump
- 2 shot put
- 1 synthetic turf football/soccer field
- reconstruct new varsity softball field in its entirety
- baseball field improvements to construct new backstop, fencing and dugouts
- construct 2 new tennis courts and resurface 4 existing courts
- pedestrian and vehicle access
- football/soccer and softball scoreboard
- electrical infrastructure for future requirements

Net construction cost : \$5,515,000

Gross construction cost : \$7,886,450

OPTIONAL IMPROVEMENT COST

OPTIONAL IRRIGATION IMPROVEMENTS

Install cooling/spray system on synthetic turf field including piping, supplemental pump, controller and spray heads

Net construction cost : \$51,000

Gross construction cost : \$72,930

OPTIONAL BASEBALL FIELD IMPROVEMENTS

Reconstruct infield and outfield natural turf including grading, irrigation systems and natural turf sod. Install new batting cages and bullpen areas

Net construction cost : \$275,000

Gross construction cost : \$393,250

OPTIONAL LIGHTING IMPROVEMENTS

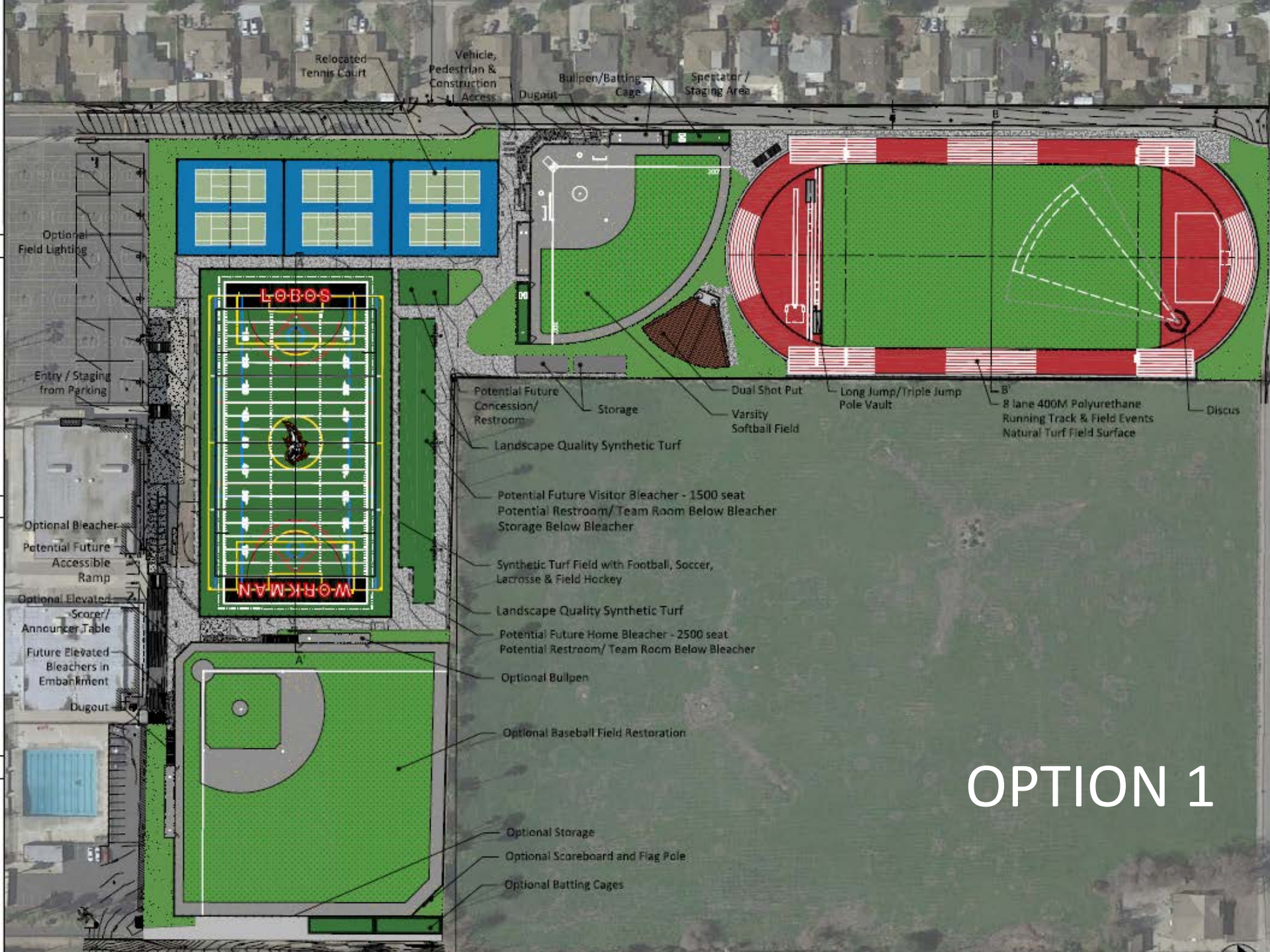
Install LED sports field lighting for synthetic turf field improvements

Net construction cost : \$ 665,000

Gross construction cost : \$ 950,950



HMC OPTION



Relocated Tennis Court

Vehicle, Pedestrian & Construction Access

Bulpen/Batting Cage

Spectator / Staging Area

Optional Field Lighting

Entry / Staging from Parking

Optional Bleacher

Potential Future Accessible Ramp

Optional Elevated Scorer/Announcer Table

Future Elevated Bleachers in Embankment

Dugout

LOBOS

WORKMAN

Potential Future Concession/Restroom

Storage

Dual Shot Put

Varsity Softball Field

Long Jump/Triple Jump Pole Vault

B' 8 lane 400M Polyurethane Running Track & Field Events Natural Turf Field Surface

Discus

Landscape Quality Synthetic Turf

Potential Future Visitor Bleacher - 1500 seat
Potential Restroom/ Team Room Below Bleacher
Storage Below Bleacher

Synthetic Turf Field with Football, Soccer, Lacrosse & Field Hockey

Landscape Quality Synthetic Turf

Potential Future Home Bleacher - 2500 seat
Potential Restroom/ Team Room Below Bleacher

Optional Bulpen

Optional Baseball Field Restoration

Optional Storage

Optional Scoreboard and Flag Pole

Optional Batting Cages

OPTION 1



Relocated
Tennis Court

Vehicle,
Pedestrian &
Construction
Access

Bulpen/Batting
Cage

Spectator /
Staging Area

Optional
Field Lighting

Entry / Staging
from Parking

Optional Bleacher

Potential Future
Accessible
Ramp

Optional Elevated
Scorer/
Announcer Table

Future Elevated
Bleachers in
Embankment

Dugout

Potential Future
Concession/
Restroom

Storage

Dual Shot Put

Varsity
Softball Field

Long Jump/Triple Jump
Pole Vault

9 lane 400M Polyurethane
Running Track & Field Events
Natural Turf Field Surface

High Jump
Discus

Landscape Quality Synthetic Turf

Potential Future Visitor Bleacher - 1500 seat
Potential Restroom/ Team Room Below Bleacher
Storage Below Bleacher

Synthetic Turf Field with Football, Soccer,
Lacrosse & Field Hockey

Landscape Quality Synthetic Turf

Potential Future Home Bleacher - 2500 seat
Potential Restroom/ Team Room Below Bleacher

Optional Bulpen

Optional Baseball Field Restoration

Optional Storage

Optional Scoreboard and Flag Pole

Optional Batting Cages

OPTION 2

