

CENTRAL ISLIP UFSD

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation
1010-400-10-0000	CONTRACT EXP. ANNUAL DUES	20,000.00
1010-475-10-0000	TRAVEL CONFERENCE	5,000.00
1010-501-10-0000	SUPPLIES & MATERIALS	2,500.00
1010 Board Of Education - Function Subtotal		27,500.00
1040-100-10-0000	NON-INSTRUCTIONAL SALARY	19,425.00
1040-501-10-0000	SUPPLIES & MATERIALS	500.00
1040 District Clerk - Function Subtotal		19,925.00
1060-400-10-0000	CONTRACTUAL EXPENSE	10,000.00
1060 District Meeting - Function Subtotal		10,000.00
1240-150-10-0000	INSTRUCTIONAL SALARIES	255,000.00
1240-162-10-0000	CLERICAL SALARIES	239,600.00
1240-200-10-0000	Equipment	5,000.00
1240-400-10-0000	CONTRACTUAL EXPENSE	75,000.00
1240-475-10-0000	TRAVEL - CONFERENCE	10,000.00
1240-501-10-0000	SUPPLIES & MATERIALS	5,000.00
1240 Chief School Administrator - Function Subtotal		589,600.00
1310-150-10-0000	INSTRUCTIONAL SALARIES	185,000.00
1310-161-10-0000	NON-INSTR SALARY-ADMIN	309,000.00
1310-162-10-0000	CLERICAL SALARIES	894,897.00
1310-175-10-0000	Clerical Overtime	2,500.00
1310-200-10-0000	EQUIPMENT	1,500.00
1310-400-10-0000	CONTRACTUAL EXPENSE	85,000.00
1310-472-10-0000	ADVERTISING	250.00
1310-475-10-0000	TRAVEL - CONFERENCE	1,500.00
1310-490-10-0000	Boces Services	43,000.00
1310-501-10-0000	SUPPLIES & MATERIALS	10,000.00
1310 Business Administration - Function Subtotal		1,532,647.00
1320-161-10-0000	Non-Instr Salary-Admin	26,660.00
1320-400-10-0000	CONTRACTUAL EXPENSE	98,000.00
1320-475-10-0000	Travel - Conference	350.00
1320 Auditing - Function Subtotal		125,010.00
1325-161-10-0000	Non-Instr Salary-Admin	25,000.00
1325-501-10-0000	Supplies & Materials	50.00
1325 Treasurer - Function Subtotal		25,050.00
1345-490-10-0000	Boces Services	9,816.00
1345 Purchasing - Function Subtotal		9,816.00
1420-400-10-0000	CONTRACTUAL EXPENSE	380,000.00

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Budget Account	Description	Initial Appropriation
1420 Legal - Function Subtotal		380,000.00
1430-150-10-0000	INSTRUCTIONAL SALARIES	187,000.00
1430-162-10-0000	CLERICAL SALARIES	298,710.00
1430-400-10-0000	CONTRACTUAL EXPENSE	3,000.00
1430-475-10-0000	TRAVEL - CONFERENCE	500.00
1430-490-10-0000	Boces Services	150,000.00
1430-501-10-0000	SUPPLIES & MATERIALS	1,250.00
1430 Personnel - Function Subtotal		640,460.00
1480-400-10-0000	CONTRACTUAL EXPENSE	78,000.00
1480-501-10-0000	SUPPLIES & MATERIALS	2,000.00
1480 Public Information and Services - Function Subtotal		80,000.00
1620-161-10-0000	NON-INSTR SALARY-ADMIN	171,458.00
1620-162-10-0000	CLERICAL SALARIES	193,010.00
1620-163-02-0000	CUST. SALARY-MULVEY	544,048.00
1620-163-03-0000	CUST. SALARY-CORDELLO	530,177.00
1620-163-04-0000	CUST. SALARY-O'NEIL	564,848.00
1620-163-05-0000	CUST. SALARY-MORROW	600,701.00
1620-163-20-0000	CUST. SALARY-REED MS	759,974.00
1620-163-30-0000	CUST. SALARY-ECC	634,873.00
1620-163-40-0000	CUST. SALARY-MULLIGAN	822,751.00
1620-163-60-0000	CUST. SALARY-HIGH SCHOOL	1,086,713.00
1620-164-02-0000	CUSTODIAL O/T-MULVEY	16,766.00
1620-164-03-0000	CUSTODIAL O/T-CORDELLO	1,900.00
1620-164-04-0000	CUSTODIAL O/T-O'NEIL	9,217.00
1620-164-05-0000	CUSTODIAL O/T-MORROW	16,500.00
1620-164-10-0000	Comp Hours	133,000.00
1620-164-10-INCW	Custodial Overtime	20,000.00
1620-164-20-0000	CUSTODIAL O/T-REED MS	45,000.00
1620-164-30-0000	Custodial Overtime	10,000.00
1620-164-40-0000	CUSTODIAL O/T-MULLIGAN	17,500.00
1620-164-60-0000	CUSTODIAL O/T-HIGH SCHOOL	120,000.00
1620-165-06-0000	CUSTODIAL SUBSTITUTES	250,000.00
1620-200-10-0000	EQUIPMENT	100,000.00
1620-400-10-0000	CONTRACTUAL EXPENSE	625,000.00
1620-433-10-0000	NON-INSTR EQUIP RENTAL	1,750.00
1620-454-10-0000	NATURAL GAS EXPENSE	360,000.00
1620-462-10-0000	EXTERMINATION SERVICE	8,500.00
1620-466-10-0000	BUILDING REPAIRS	300,000.00

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Budget Account	Description	Initial Appropriation
1620-469-10-0000	OTHER OPER & MAINT CONTR	55,000.00
1620-475-10-0000	TRAVEL - CONFERENCE	500.00
1620-476-10-0000	WATER	17,500.00
1620-477-01-0000	ELECTRIC-PRE-SCHOOL	130,766.00
1620-477-02-0000	ELECTRIC-MULVEY	63,259.00
1620-477-03-0000	ELECTRIC-CORDELLO	64,943.00
1620-477-04-0000	ELECTRIC-O'NEIL	77,316.00
1620-477-05-0000	ELECTRIC-MORROW	98,762.00
1620-477-09-0000	ELECTRIC-WAREHOUSE	11,616.00
1620-477-20-0000	ELECTRIC-REED MS	128,828.00
1620-477-40-0000	ELECTRIC-MULLIGAN	126,917.00
1620-477-50-0000	Electric	3,744.00
1620-477-60-0000	ELECTRIC-HIGH SCHOOL	333,849.00
1620-478-10-0000	TELEPHONE	140,000.00
1620-479-10-0000	FUEL OIL	55,000.00
1620-484-10-0000	CARTAGE	160,000.00
1620-490-10-0000	BOCES SERVICES	14,500.00
1620-501-10-0000	SUPPLIES & MATERIALS	12,500.00
1620-501-10-CONV	Supplies & Materials	30,000.00
1620-540-10-0000	CLEANING SUPPLIES	380,000.00
1620-541-10-0000	CHEMICALS	10,500.00
1620-546-10-0000	HARDWARE SUPPLIES	22,500.00
1620-551-10-0000	PAINTING SUPPLIES	25,000.00
1620-571-10-0000	GASOLINE	37,500.00
1620 Operation of Plant - Function Subtotal		9,944,186.00
1621-163-09-0000	CUSTODIAL-WAREHOUSE	970,322.00
1621-164-09-0000	CUSTODIAL O/T-WAREHOUSE	100,000.00
1621-164-10-INCW	Custodial Overtime	40,000.00
1621-465-10-0000	EQUIP REPAIRS/CONTRACT	15,000.00
1621-467-10-0000	HEATING CONTROL REPAIR	50,000.00
1621-481-10-0000	AUTOMOTIVE REPAIRS	20,000.00
1621-485-10-0000	UPKEEP GROUND & EQUIPMENT	25,000.00
1621-544-10-0000	ELECTRICAL SUPPLIES	45,000.00
1621-545-10-0000	PLUMBING SUPPLIES	45,000.00
1621-547-10-0000	LUMBER SUPPLIES	7,500.00
1621-550-10-0000	WINDOW GLASS	12,500.00
1621-553-10-0000	GROUNDS SUPPLY	12,500.00
1621-570-10-0000	AUTO ACCESSORIES/PARTS	5,500.00

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Budget Account	Description	Initial Appropriation
1621 Maintenance of Plant - Function Subtotal		1,348,322.00
1622-161-11-0000	Non-Instr Salary-Admin	147,084.00
1622-166-11-0000	Security	2,659,091.00
1622-166-12-0000	Non-Instr Salary-Admin	135,000.00
1622-171-12-0000	Guard-Overtime	175,000.00
1622-400-10-0000	Contractual Expense	50,000.00
1622-475-10-0000	Travel - Conference	500.00
1622-483-10-0000	Security Services	25,000.00
1622-501-10-0000	Supplies & Materials	17,500.00
1622 Operation of Plant--Security - Function Subtotal		3,209,175.00
1623-163-09-0000	Custodial Salaries	585,699.00
1623-164-09-0000	Custodial Overtime	35,000.00
1623-164-09-INCW	Custodial Overtime	23,000.00
1623 Operation of Plant--Grounds - Function Subtotal		643,699.00
1660-163-09-0000	CUSTODIAL -WAREHOUSE	227,594.00
1660-501-13-0000	Supplies & Materials	15,000.00
1660-502-13-0000	Copier Supplies	100,000.00
1660 Central Storeroom - Function Subtotal		342,594.00
1670-143-13-0000	Sub. Salaries - Outside	17,000.00
1670-163-10-0000	Custodial Salaries	117,449.00
1670-164-10-0000	Custodial Overtime	12,500.00
1670-400-10-0000	Contractual Expense	65,000.00
1670-473-10-0000	Postage	110,000.00
1670 Central Printing & Mailing - Function Subtotal		321,949.00
1680-400-10-0000	CONTRACTUAL EXPENSE	129,000.00
1680-490-10-0000	BOCES SERVICES	3,703,960.00
1680 Central Data Processing - Function Subtotal		3,832,960.00
1910-400-10-0000	CONTRACTUAL EXPENSE	950,000.00
1910 Unallocated Insurance - Function Subtotal		950,000.00
1930-400-10-0000	JUDGEMENTS & CLAIMS	5,000.00
1930 Judgments and Claims - Function Subtotal		5,000.00
1981-490-10-0000	BOCES SERVICES	617,403.00
1981 BOCES Administrative Costs - Function Subtotal		617,403.00
2010-151-10-0000	CURRICULUM ADMIN SALARY	898,038.00
2010-162-10-0000	CLERICAL SALARIES	288,284.00
2010-200-10-0000	Equipment	2,500.00
2010-400-10-0000	CONTRACTUAL EXPENSE	105,000.00

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Budget Account	Description	Initial Appropriation
2010-490-10-0000	Boces Services	235,000.00
2010-501-10-0000	SUPPLIES & MATERIALS	30,000.00
2010-501-10-0001	Supplies & Materials	1,200.00
2010-501-10-0002	Supplies & Materials	1,200.00
2010-501-10-0003	Supplies & Materials	3,000.00
2010 Curriculum Devel and Suprvsn - Function Subtotal		1,564,222.00
2020-152-02-0000	PRINCIPALS-MULVEY	185,227.00
2020-152-03-0000	PRINCIPALS-CORDELLO	216,032.00
2020-152-04-0000	PRINCIPALS-O'NEIL	191,325.00
2020-152-05-0000	PRINCIPALS-MORROW	184,528.00
2020-152-20-0000	PRINCIPALS-REED MS	547,080.00
2020-152-30-0000	PRINCIPALS-ECC	298,978.00
2020-152-40-0000	PRINCIPALS-MULLIGAN	404,108.00
2020-152-60-0000	PRINCIPALS-HIGH SCHOOL	770,992.00
2020-154-10-0000	Instructional Overtime	15,000.00
2020-162-02-0000	CLERICAL-MULVEY	197,916.00
2020-162-03-0000	CLERICAL-CORDELLO	279,339.00
2020-162-04-0000	CLERICAL-O'NEIL	341,046.00
2020-162-05-0000	CLERICAL-MORROW	225,698.00
2020-162-10-0000	CLERICAL-ALFANO	131,339.00
2020-162-13-0000	CLERICAL SALARIES	105,000.00
2020-162-20-0000	CLERICAL-REED MS	210,708.00
2020-162-30-0000	CLERICAL-ECC	207,465.00
2020-162-40-0000	CLERICAL-MULLIGAN	262,045.00
2020-162-60-0000	CLERICAL-HIGH SCHOOL	632,992.00
2020-175-10-0000	CLERICAL O/T-ALFANO	25,000.00
2020-200-02-0000	Equipment	2,000.00
2020-200-03-0000	Equipment	7,000.00
2020-200-04-0000	Equipment	7,000.00
2020-200-05-0000	Equipment	3,000.00
2020-200-20-0000	EQUIPMENT -REED MS	8,500.00
2020-200-30-0000	Equipment	2,000.00
2020-200-40-0000	Equipment	8,000.00
2020-200-60-0000	Equipment	8,000.00
2020-400-60-0000	CONTRACTUAL HIGH SCHOOL	15,000.00
2020-433-10-0000	NON-INSTR EQUIP RENT-ALFA	10,000.00
2020-465-10-0000	EQUIP REPAIR/CONTR-ALFANO	15,000.00
2020-501-02-0000	SUPPLIES-MULVEY	3,500.00

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Budget Account	Description	Initial Appropriation
2020-501-03-0000	SUPPLIES-CORDELLO	3,500.00
2020-501-04-0000	SUPPLIES-O'NEIL	3,500.00
2020-501-05-0000	SUPPLIES-MORROW	4,500.00
2020-501-20-0000	SUPPLIES-REED	6,500.00
2020-501-30-0000	SUPPLIES-ECC	3,500.00
2020-501-40-0000	SUPPLIES-MULLIGAN	4,500.00
2020-501-60-0000	SUPPLIES-HIGH SCHOOL	28,000.00
2020 Supervision-Regular School - Function Subtotal		5,574,818.00
2070-150-10-0000	Instructional Salaries	279,839.00
2070-154-10-0000	Instructional O/T	15,000.00
2070-400-13-0000	Contractual Expense	70,000.00
2070-490-10-0000	Boces Services	2,500.00
2070-501-10-0000	Supplies & Materials	20,000.00
2070 Inservice Training-Instruction - Function Subtotal		387,339.00
2110-105-30-0000	Pre-K Salaries	20,908.00
2110-110-02-0000	Teaching Salaries K	242,955.00
2110-110-03-0000	Teaching Salaries K	147,964.00
2110-110-04-0000	Teaching Salaries K	455,244.00
2110-110-05-0000	Teaching Salaries K	276,581.00
2110-110-30-0000	TEACHING 1/2 K	297,638.00
2110-110-40-0000	Teaching Salaries K	308,030.00
2110-120-02-0000	TEACHING K-3-MULVEY	839,986.00
2110-120-03-0000	TEACHING K-3-CORDELLO	1,117,438.00
2110-120-04-0000	TEACHING K-3-O'NEIL	1,528,014.00
2110-120-05-0000	TEACHING K-3-MORROW	1,492,408.00
2110-120-30-0000	TEACHING K-3-ECC	1,072,533.00
2110-120-40-0000	Teaching Salaries 1-3	1,448,967.00
2110-125-02-0000	TEACHING 4-6-MULVEY	933,291.00
2110-125-03-0000	TEACHING 4-6-CORDELLO	1,088,578.00
2110-125-04-0000	TEACHING 4-6-O'NEIL	1,361,791.00
2110-125-05-0000	TEACHING 4-6-MORROW	1,042,890.00
2110-125-30-0000	TEACHING 4-6-MULVEY	653,916.00
2110-125-40-0000	TEACHING 4-6-MULLIGAN	1,264,196.00
2110-130-60-AIAC	Teacher Salaries 7-12	50,000.00
2110-133-10-0000	SALARIES-CLASS COVERAGE	450,000.00
2110-140-10-0000	SUB SALARY-IN DISTRICT	10,000.00
2110-142-10-0000	SALARY - HOME TEACHING	142,000.00
2110-143-13-0000	SUB. SALARIES - OUTSIDE	1,265,000.00

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Budget Account	Description	Initial Appropriation
2110-146-10-0000	6th period pay	250,000.00
2110-154-10-0000	Instructional Overtime	25,000.00
2110-169-02-0000	AIDES & MONITORS-MULVEY	294,510.00
2110-169-03-0000	AIDES & MONITORS-CORDELLO	500,769.00
2110-169-04-0000	AIDES & MONITORS-O'NEIL	242,491.00
2110-169-05-0000	AIDES & MONITORS-MORROW	498,167.00
2110-169-30-0000	AIDES & MONITORS-ECC	309,746.00
2110-169-40-0000	AIDES & MONITORS-MULLIGAN	300,394.00
2110-177-04-0000	TEACH. ASSIST.-O'NEIL	3,642.00
2110-178-10-0000	Aides & Monitors-Overtime	32,000.00
2110-183-10-0000	Deferralment	100,000.00
2110-199-10-0000	Degree Changes	125,000.00
2110-200-02-0000	Equipment	10,000.00
2110-200-03-0000	Equipment	10,000.00
2110-200-04-0000	Equipment	10,000.00
2110-200-05-0000	Equipment	15,000.00
2110-200-20-0000	Equipment	25,000.00
2110-200-30-0000	Equipment	10,000.00
2110-200-40-0000	Equipment	10,000.00
2110-200-60-0000	Equipment	35,000.00
2110-405-20-0000	RESIDENT HOME TEACHING-MS	10,000.00
2110-405-60-0000	RESIDENT HOME TEACHING-HS	22,000.00
2110-410-10-0000	JOB RELATED COURSES	12,000.00
2110-470-10-0000	TUITION-FOSTER CHILDREN	114,000.00
2110-471-10-0000	Charter School Tuition	58,000.00
2110-474-10-0000	TRAVEL IN DISTRICT	1,500.00
2110-475-10-0000	TRAVEL - CONFERENCE	18,000.00
2110-480-10-0000	TEXTBOOKS	350,000.00
2110-490-10-0000	BOCES SERVICES	305,000.00
2110-501-02-0000	SUPPLIES-MULVEY	15,000.00
2110-501-03-0000	SUPPLIES-CORDELLO	15,000.00
2110-501-04-0000	SUPPLIES-O'NEIL	15,000.00
2110-501-05-0000	SUPPLIES-MORROW	18,000.00
2110-501-20-0000	Supplies & Materials	20,000.00
2110-501-30-0000	SUPPLIES-ECC	15,000.00
2110-501-40-0000	SUPPLIES-MULLIGAN	18,000.00
2110-501-60-0000	SUPPLIES-HIGH SCHOOL	25,000.00
2110 Teaching-Regular School - Function Subtotal		21,348,547.00

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Budget Account	Description	Initial Appropriation
2112-120-02-0000	TEACHING K-3 MULVEY	114,772.00
2112-120-03-0000	TEACHING K-3 CORDELLO	117,124.00
2112-120-04-0000	TEACHING K-3 O'NEIL	105,224.00
2112-120-05-0000	TEACHING K-3 MORROW	375,945.00
2112-125-40-0000	TEACHING 4 - 6 MULLIGAN	225,300.00
2112-130-20-0000	TEACHING 7-12-REED MS	281,575.00
2112-130-60-0000	TEACHING 7-12 HIGH SCHOOL	860,045.00
2112-501-02-0000	SUPPLIES-MULVEY	2,200.00
2112-501-03-0000	SUPPLIES-CORDELLO	2,200.00
2112-501-04-0000	SUPPLIES-O'NEIL	2,200.00
2112-501-05-0000	SUPPLIES-MORROW	4,400.00
2112-501-20-0000	SUPPLIES-REED MS	6,600.00
2112-501-30-0000	SUPPLIES-ECC	2,200.00
2112-501-40-0000	SUPPLIES-MULLIGAN	4,400.00
2112-501-60-0000	SUPPLIES-HIGH SCHOOL	14,000.00
2112 Art - Function Subtotal		2,118,185.00
2113-130-60-0000	TEACHING 7-12 HIGH SCHOOL	553,939.00
2113-501-60-0000	SUPPLIES HIGH SCHOOL	880.00
2113 Business Education - Function Subtotal		554,819.00
2115-130-20-0000	TEACHING 7-12 REED MS	1,089,245.00
2115-130-60-0000	TEACHING 7-12 HIGH SCHOOL	2,447,551.00
2115-400-10-0000	Contractual Expense	1,500.00
2115-501-10-0000	SUPPLIES REED MS	5,000.00
2115-501-20-0000	SUPPLIES REED MS	1,980.00
2115-501-60-0000	SUPPLIES HIGH SCHOOL	4,180.00
2115 English - Function Subtotal		3,549,456.00
2116-130-20-0000	TEACHER SALARIES 7-12	919,885.00
2116-130-60-0000	TEACHING 7-12 HIGH SCHOOL	1,189,758.00
2116-501-20-0000	SUPPLIES-REED MS	1,540.00
2116-501-60-0000	SUPPLIES-HIGH SCHOOL	1,980.00
2116 Foreign Language - Function Subtotal		2,113,163.00
2117-130-20-0000	TEACHER SALARIES 7-12	407,331.00
2117-130-60-0000	TEACHING 7-12 HIGH SCHOOL	306,440.00
2117-200-20-0000	EQUIPMENT-REED MS	300.00
2117-200-60-0000	EQUIPMENT-HIGH SCHOOL	300.00
2117-480-10-0000	Textbooks	3,000.00
2117-501-20-0000	SUPPLIES-REED MS	2,700.00
2117-501-60-0000	SUPPLIES-HIGH SCHOOL	2,700.00

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Budget Account	Description	Initial Appropriation
2117 Health - Function Subtotal		722,771.00
2118-120-02-0000	TEACHING K-3-MULVEY	230,335.00
2118-120-03-0000	TEACHING K-3-CORDELLO	255,481.00
2118-120-04-0000	TEACHING K-3-O'NEIL	279,983.00
2118-120-05-0000	TEACHING K-3-MORROW	394,162.00
2118-120-30-0000	TEACHING K-3-ECC	128,560.00
2118-120-40-0000	Teaching Salaries 1-3	275,739.00
2118-125-40-0000	TEACHING 4 - 6 MULLIGAN	174,201.00
2118-130-20-0000	TEACHING 7-12 REED MS	411,669.00
2118-130-60-0000	TEACHING 7-12 HIGH SCHOOL	1,111,142.00
2118-151-60-0000	CURRICULUM ADMIN SALARY	237,122.00
2118-162-60-0000	Clerical Salaries	113,447.00
2118-200-02-0000	EQUIPMENT-MULVEY	300.00
2118-200-03-0000	Equipment	300.00
2118-200-04-0000	Equipment	300.00
2118-200-05-0000	Equipment	300.00
2118-200-20-0000	EQUIPMENT-REED MS	2,500.00
2118-200-30-0000	EQUIPMENT-ECC	300.00
2118-200-40-0000	Equipment	300.00
2118-200-60-0000	EQUIPMENT-HIGH SCHOOL	2,500.00
2118-201-10-0000	REPLACEMENT EQUIPMENT	10,000.00
2118-400-10-0000	CONTRACTUAL EXPENSE	4,500.00
2118-463-10-0000	CLEANING & RECONDITION	25,000.00
2118-465-10-0000	EQUIP REPAIRS/CONTRACT	17,000.00
2118-501-02-0000	SUPPLIES-MULVEY	1,400.00
2118-501-03-0000	SUPPLIES-CORDELLO	1,400.00
2118-501-04-0000	SUPPLIES-O'NEIL	1,400.00
2118-501-05-0000	SUPPLIES-MORROW	1,750.00
2118-501-10-0000	SUPPLIES-ALFANO	3,000.00
2118-501-20-0000	SUPPLIES-REED MS	3,600.00
2118-501-30-0000	SUPPLIES-ECC	1,400.00
2118-501-40-0000	SUPPLIES-MULLIGAN	2,100.00
2118-501-60-0000	SUPPLIES-HIGH SCHOOL	7,200.00
2118 Physical Education - Function Subtotal		3,698,391.00
2121-125-05-0000	Teachers Salaries 4-6	126,813.00
2121-130-20-0000	TEACHING 7-12 REED MS	1,043,014.00
2121-130-60-0000	TEACHING 7-12 HIGH SCHOOL	2,345,045.00
2121-501-20-0000	SUPPLIES-REED MS	2,420.00

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Budget Account	Description	Initial Appropriation
2121-501-60-0000	SUPPLIES-HIGH SCHOOL	4,400.00
2121 Mathematics - Function Subtotal		3,521,692.00
2122-120-02-0000	TEACHING K-3-MULVEY	233,517.00
2122-120-03-0000	TEACHING K-3-CORDELLO	196,020.00
2122-120-04-0000	TEACHING K-3-O'NEIL	251,661.00
2122-120-05-0000	TEACHING K-3-MORROW	263,480.00
2122-120-30-0000	TEACHING K-3-ECC	239,696.00
2122-120-40-0000	Teaching Salaries 1-3	286,998.00
2122-130-20-0000	TEACHING 7-12 REED MS	511,119.00
2122-130-60-0000	TEACHING 7-12 HIGH SCHOOL	772,357.00
2122-200-10-0000	EQUIPMENT	50,000.00
2122-400-10-0000	CONTRACTUAL-ALFANO	15,000.00
2122-400-60-0000	CONTRACTUAL HIGH SCHOOL	25,000.00
2122-446-60-0000	FIELD TRIPS-MUSIC-HIGH SC	45,000.00
2122-463-60-0000	CLEANING & RECONDITION	5,000.00
2122-465-10-0000	EQUIP REPAIR/CONTR-ALFANO	25,000.00
2122-468-10-0000	MUSIC INSTRUMENT RENTALS	1,000.00
2122-501-02-0000	SUPPLIES-MULVEY	2,000.00
2122-501-03-0000	SUPPLIES-CORDELLO	2,000.00
2122-501-04-0000	SUPPLIES-O'NEIL	2,000.00
2122-501-05-0000	SUPPLIES-MORROW	2,000.00
2122-501-10-0000	SUPPLIES-DISTRICT WIDE	20,000.00
2122-501-20-0000	SUPPLIES-REED MS	8,000.00
2122-501-30-0000	SUPPLIES-ALFANO ELEMENTAR	3,000.00
2122-501-40-0000	SUPPLIES-MULLIGAN	3,000.00
2122-501-60-0000	SUPPLIES-HIGH SCHOOL	8,000.00
2122-503-10-0000	UNIFORMS	5,000.00
2122 Music - Function Subtotal		2,975,848.00
2123-130-20-0000	TEACHING 7-12 REED MS	706,312.00
2123-130-60-0000	TEACHING 7-12 HIGH SCHOOL	2,384,247.00
2123-400-60-INTE	Contractual Expense	20,000.00
2123-501-20-0000	SUPPLIES-REED MS	5,300.00
2123-501-60-0000	SUPPLIES-HIGH SCHOOL	13,200.00
2123-501-60-INTE	Supplies & Materials	3,000.00
2123 Science - Function Subtotal		3,132,059.00
2125-130-20-0000	TEACHING 7-12 REED MS	876,081.00
2125-130-60-0000	TEACHING 7-12 HIGH SCHOOL	2,621,210.00
2125-501-20-0000	SUPPLIES-REED MS	1,760.00

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Budget Account	Description	Initial Appropriation
2125-501-60-0000	SUPPLIES-HIGH SCHOOL	4,180.00
2125 Social Studies - Function Subtotal		3,503,231.00
2250-150-01-0000	INSTR. SAL - PRE SCHOOL	172,525.00
2250-400-10-0000	CONTRACTUAL EXPENSE	1,300,000.00
2250-413-10-0000	OCCUPATIONAL THERAPIST	225,000.00
2250-490-10-0000	BOCES Services	15,720,000.00
2250-501-10-0000	SUPPLIES & MATERIALS	20,000.00
2250-501-10-0001	Supplies & Materials	30,000.00
2250 Prg For Sdnts w/Disabil-Med Elgble - Function Subtotal		17,467,525.00
2252-120-02-0000	TEACHING 1-6 MULVEY	744,294.00
2252-120-03-0000	TEACHING 1-6 CORDELLO	568,740.00
2252-120-04-0000	TEACHING 1-6 O'NEIL	691,494.00
2252-120-05-0000	TEACHING 1-6 MORROW	825,178.00
2252-120-30-0000	TEACHING 1-6 ECC	430,389.00
2252-120-40-0000	Teaching Salaries 1-3	241,677.00
2252-125-04-0000	Teachers Salaries 4-6	1,053,515.00
2252-125-05-0000	TEACHERS 4 - 6 MORROW	468,147.00
2252-125-40-0000	TEACHERS 4 - 6 MULLIGAN	484,214.00
2252-130-20-0000	TEACHER 7-12 REED MS	1,542,917.00
2252-130-60-0000	TEACHER 7-12 HIGH SCHOOL	2,651,595.00
2252-150-01-0000	INSTR. SAL.- PRE-SCHOOL	783,468.00
2252-162-01-0000	Clerical Salaries	262,703.00
2252-169-02-0000	TEACH. ASSIST.-MULVEY	37,780.00
2252-169-03-0000	AIDES & MONITORS-CORDELLO	148,261.00
2252-169-04-0000	TEACH. ASSIST.-O'NEIL	341,202.00
2252-169-05-0000	TEACH. ASSIST.-MORROW	418,194.00
2252-169-13-0000	AIDES & MONITORS	315,000.00
2252-169-20-0000	TEACH. ASSIST.-REED MS	487,955.00
2252-169-30-0000	AIDES & MONITORS-ECC	107,731.00
2252-169-40-0000	TEACH. ASSIST.-MULLIGAN	233,852.00
2252-169-60-0000	TEACH. ASSIST.-HIGH SCHOO	967,242.00
2252-177-02-0000	TEACH. ASSIST.-MULVEY	308,770.00
2252-177-03-0000	TEACH. ASSIST.-CORDELLO	495,958.00
2252-177-04-0000	TEACH. ASSIST.-O'NEIL	15,856.00
2252-177-05-0000	TEACH. ASSIST.-MORROW	348,431.00
2252-177-20-0000	TEACH. ASSIST.-REED MS	370,293.00
2252-177-30-0000	TEACH ASSIST.-ECC	185,019.00
2252-177-40-0000	TEACH. ASSIST.-MULLIGAN	573,232.00

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Budget Account	Description	Initial Appropriation
2252-177-60-0000	TEACH. ASSIST.-HIGH SCHOO	629,931.00
2252-501-02-0000	SUPPLIES-MULVEY	1,320.00
2252-501-03-0000	SUPPLIES-CORDELLO	1,100.00
2252-501-04-0000	SUPPLIES-O'NEIL	2,200.00
2252-501-05-0000	SUPPLIES-MORROW	1,980.00
2252-501-20-0000	SUPPLIES-REED MS	3,080.00
2252-501-30-0000	SUPPLIES-ECC	1,100.00
2252-501-40-0000	SUPPLIES-MULLIGAN	1,540.00
2252-501-50-0000	SUPPLIES-OLAP	220.00
2252-501-60-0000	SUPPLIES-HIGH SCHOOL	4,400.00
2252 Learning Adjustment - Function Subtotal		16,749,978.00
2253-120-02-0000	TEACHING 1-6 MULVEY	378,478.00
2253-120-03-0000	TEACHING 1-6 CORDELLO	301,697.00
2253-120-04-0000	TEACHING 1-6 O'NEIL	484,386.00
2253-120-05-0000	TEACHING 1-6 MORROW	244,439.00
2253-120-30-0000	TEACHING 1-6 ECC	158,474.00
2253-120-40-0000	Teaching Salaries 1-3	442,235.00
2253-130-20-0000	TEACHING 7-12 REED MS	110,683.00
2253-130-60-0000	TEACHING 7-12 HIGH SCHOOL	253,251.00
2253-501-02-0000	SUPPLIES-MULVEY	1,100.00
2253-501-03-0000	SUPPLIES-CORDELLO	1,100.00
2253-501-04-0000	SUPPLIES-O'NEIL	1,100.00
2253-501-05-0000	SUPPLIES-MORROW	1,100.00
2253-501-20-0000	SUPPLIES-REED MS	1,100.00
2253-501-30-0000	SUPPLIES-ECC	1,100.00
2253-501-40-0000	SUPPLIES-MULLIGAN	1,100.00
2253-501-60-0000	SUPPLIES-HIGH SCHOOL	1,100.00
2253 Speech - Function Subtotal		2,382,443.00
2263-470-10-0000	TUITION-HANDICAPPED	275,000.00
2263-488-10-0000	PRIVATE SCH HANDICAPPED	1,600,000.00
2263 Tuition to Other Dist - Function Subtotal		1,875,000.00
2272-120-02-0000	TEACHING 1-6 MULVEY	333,697.00
2272-120-03-0000	TEACHING 1-6 CORDELLO	326,573.00
2272-120-04-0000	TEACHING 1-6 O'NEIL	252,941.00
2272-120-05-0000	TEACHING 1-6 MORROW	379,621.00
2272-120-30-0000	TEACHING K-3 ECC	306,519.00
2272-120-40-0000	Teaching Salaries 1-3	208,901.00
2272-120-50-0000	TEACHING 1-6 OLAP	168,906.00

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2272-130-20-0000	TEACHING 7-12 REED MS	26,190.00
2272-130-60-0000	TEACHING 7-12 HIGH SCHOOL	5,308.00
2272-501-02-0000	SUPPLIES-MULVEY	660.00
2272-501-03-0000	SUPPLIES-CORDELLO	880.00
2272-501-04-0000	SUPPLIES-O'NEIL	660.00
2272-501-05-0000	SUPPLIES-MORROW	1,320.00
2272-501-20-0000	SUPPLIES-REED MS	440.00
2272-501-30-0000	SUPPLIES-ECC	330.00
2272-501-40-0000	SUPPLIES-MULLIGAN	1,100.00
2272-501-50-0000	SUPPLIES-OLAP	220.00
2272-501-60-0000	SUPPLIES-HIGH SCHOOL	220.00
2272 Remedial Reading - Function Subtotal		2,014,486.00
2274-120-02-0000	TEACHING K-3 MULVEY	177,913.00
2274-120-03-0000	TEACHING K-3 CORDELLO	68,944.00
2274-120-04-0000	TEACHING K-3 O'NEIL	349,964.00
2274-120-05-0000	TEACHING K-3 MORROW	351,582.00
2274-120-30-0000	TEACHING K-3 MULVEY	177,913.00
2274-120-40-0000	Teaching Salaries 1-3	375,968.00
2274-501-02-0000	SUPPLIES-MULVEY	440.00
2274-501-03-0000	SUPPLIES-CORDELLO	440.00
2274-501-04-0000	SUPPLIES-O'NEIL	440.00
2274-501-05-0000	SUPPLIES-MORROW	880.00
2274-501-40-0000	SUPPLIES-MULLIGAN	660.00
2274 Remedial Math - Function Subtotal		1,505,144.00
2275-105-30-0000	Pre-K Salaries	173,988.00
2275-110-02-0000	Teaching Salaries K	104,431.00
2275-110-03-0000	Teaching Salaries K	141,661.00
2275-110-05-0000	Teaching Salaries K	168,866.00
2275-110-30-0000	TEACHING 1/2 K	5,425.00
2275-110-40-0000	Teaching Salaries K	225,190.00
2275-120-02-0000	TEACHING 1-6 MULVEY	979,599.00
2275-120-03-0000	TEACHING 1-6 CORDELLO	943,761.00
2275-120-04-0000	TEACHING 1-6 O'NEIL	407,218.00
2275-120-05-0000	TEACHING 1-6 MORROW	1,155,954.00
2275-120-40-0000	Teaching Salaries 1-3	957,148.00
2275-125-02-0000	TEACHING 4 - 6 MULVEY	195,914.00
2275-125-03-0000	Teachers Salaries 4-6	253,408.00
2275-125-05-0000	Teachers Salaries 4-6	244,967.00

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Budget Account	Description	Initial Appropriation
2275-125-40-0000	TEACHING 4 - 6 MULLILGAN	835,535.00
2275-130-20-0000	TEACHING 7-12 REED MS	915,335.00
2275-130-40-0000	Teacher Salaries 7-12	174,201.00
2275-130-60-0000	TEACHING 7-12 HIGH SCHOOL	741,891.00
2275-150-10-0000	INSTRUCTIONAL SALARIES	152,510.00
2275-162-01-0000	CLERICAL PRE SCHOOL	114,874.00
2275-169-02-0000	TEACHER AIDES-MULVEY	141,160.00
2275-169-30-0000	TEACHER AIDES-ECC	69,242.00
2275-501-02-0000	SUPPLIES-MULVEY	1,760.00
2275-501-03-0000	SUPPLIES-CORDELLO	1,760.00
2275-501-04-0000	SUPPLIES-O'NEIL	660.00
2275-501-05-0000	SUPPLIES-MORROW	2,200.00
2275-501-10-0000	SUPPLIES-ALFANO	8,000.00
2275-501-20-0000	SUPPLIES-REED MS	880.00
2275-501-30-0000	SUPPLIES-ECC	440.00
2275-501-40-0000	SUPPLIES-MULLIGAN	1,760.00
2275 Bi-Lingual - Function Subtotal		9,119,738.00
2281-130-20-0000	TEACHING 7-12 REED MS	327,124.00
2281-130-60-0000	TEACHING 7-12 HIGH SCHOOL	252,611.00
2281-200-20-0000	EQUIPMENT-MS	750.00
2281-200-60-0000	EQUIPMENT-HS	750.00
2281-501-20-0000	SUPPLIES-REED MS	7,500.00
2281-501-60-0000	SUPPLIES-HIGH SCHOOL	8,750.00
2281 Home & Careers Skills - Function Subtotal		597,485.00
2282-130-20-0000	TEACHING 7-12 REED MS	141,600.00
2282-130-60-0000	TEACHING 7-12 HIGH SCHOOL	370,502.00
2282-200-10-0000	Equip Repairs/Contract	35,000.00
2282-465-10-0000	Equip Repairs/Contract	500.00
2282-490-10-0000	BOCES SERVICES	835,887.00
2282-501-20-0000	SUPPLIES REED MS	9,000.00
2282-501-60-0000	SUPPLIES HIGH SCHOOL	15,000.00
2282 Industrial Technology - Function Subtotal		1,407,489.00
2310-153-60-0000	SALARY-OTHER HIGH SCHOOL	10,000.00
2310-400-60-0000	CONTRACTUAL EXPENSE	5,000.00
2310-501-60-0000	SUPPLIES-HIGH SCHOOL	1,500.00
2310 Continuing Ed - Function Subtotal		16,500.00
2320-153-60-0000	SALARY-OTHER HIGH SCHOOL	650,000.00
2320 Summer School - Function Subtotal		650,000.00

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Budget Account	Description	Initial Appropriation
2330-490-10-0000	Boces Services	100,000.00
2330 Alternative High School - Function Subtotal		100,000.00
2610-120-02-0000	TEACHING 1-6 MULVEY	91,593.00
2610-120-03-0000	TEACHING 1-6 CORDELLO	166,777.00
2610-120-04-0000	TEACHING 1-6 O'NEIL	110,310.00
2610-120-05-0000	TEACHING 1-6 MORROW	216,437.00
2610-120-30-0000	TEACHING 1-6 ECC	66,822.00
2610-120-40-0000	Teaching Salaries 1-3	147,338.00
2610-130-20-0000	TEACHING 7-12 REED MS	151,050.00
2610-130-60-0000	TEACHING 7-12 HIGH SCHOOL	149,085.00
2610-162-30-0000	CLERICAL-ECC	76,760.00
2610-162-40-0000	Clerical Salaries	107,070.00
2610-177-20-0000	Teacher Assistants	99,315.00
2610-177-60-0000	Teacher Assistants	115,616.00
2610-490-10-0000	Boces Services	26,000.00
2610-501-02-0000	SUPPLIES-MULVEY	700.00
2610-501-03-0000	SUPPLIES-CORDELLO	700.00
2610-501-04-0000	SUPPLIES-O'NEIL	700.00
2610-501-05-0000	SUPPLIES-MORROW	700.00
2610-501-20-0000	SUPPLIES-REED MS	700.00
2610-501-30-0000	SUPPLIES-ECC	700.00
2610-501-40-0000	SUPPLIES-MULLIGAN	700.00
2610-501-50-0000	SUPPLIES-OLAP	700.00
2610-501-60-0000	SUPPLIES-HIGH SCHOOL	16,000.00
2610-521-02-0000	BOOKS-MULVEY	7,500.00
2610-521-03-0000	BOOKS-CORDELLO	7,500.00
2610-521-04-0000	BOOKS-O'NEIL	7,500.00
2610-521-05-0000	BOOKS-MORROW	7,500.00
2610-521-20-0000	BOOKS-REED MS	8,750.00
2610-521-30-0000	BOOKS-ECC	7,500.00
2610-521-40-0000	BOOKS-MULLIGAN	7,500.00
2610-521-50-0000	Books	500.00
2610-521-60-0000	BOOKS-HIGH SCHOOL	15,000.00
2610-524-60-0000	PERIODICALS-HIGH SCHOOL	1,500.00
2610 School Library & AV - Function Subtotal		1,616,523.00
2620-490-10-0000	Boces Services	10,000.00
2620 Educational Television - Function Subtotal		10,000.00
2630-220-10-0000	ST. AIDED HARDWARE	250,000.00

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2630-400-10-0000	CONTRACTUAL EXPENSE	175,000.00
2630-400-10-ERAT	CONTRACTUAL EXPENSE	125,000.00
2630-400-50-0000	Contractual Expense	3,500.00
2630-460-10-0000	ST. AIDED SOFTWARE	250,000.00
2630-465-10-0000	EQUIP REPAIRS/CONTRACT	9,000.00
2630-501-02-0000	SUPPLIES-MULVEY	9,000.00
2630-501-03-0000	SUPPLIES-CORDELLO	9,000.00
2630-501-04-0000	SUPPLIES-O'NEIL	9,000.00
2630-501-05-0000	SUPPLIES-MORROW	10,000.00
2630-501-10-0000	SUPPLIES-DISTRICT WIDE	75,000.00
2630-501-20-0000	SUPPLIES-REED MS	14,000.00
2630-501-30-0000	SUPPLIES-ALFANO ELEMENTAR	9,000.00
2630-501-40-0000	SUPPLIES-MULLIGAN	10,000.00
2630-501-60-0000	SUPPLIES-HIGH SCHOOL	23,000.00
2630 Computer Assisted Instruction - Function Subtotal		980,500.00
2805-130-20-0000	INSTR. SALARIES 7-12-REED	107,348.00
2805-130-60-0000	Teacher Salaries 7-12	158,474.00
2805-150-10-0000	INSTR. SALARIES-ALFANO	182,967.00
2805-162-10-0000	Clerical Salaries	166,264.00
2805-501-10-0000	Supplies & Materials	7,500.00
2805 Attendance-Regular School - Function Subtotal		622,553.00
2810-150-20-0000	INSTR. SALARIES-REED MS	384,998.00
2810-150-60-0000	INSTR. SALARIES-HIGH SCHO	845,626.00
2810-154-10-0000	Instructional Overtime	62,000.00
2810-162-20-0000	CLERICAL -REED MS	220,488.00
2810-162-60-0000	CLERICAL-HIGH SCHOOL	525,779.00
2810-400-60-0000	CONTRACTUAL-HIGH SCHOOL	27,500.00
2810-501-20-0000	SUPPLIES-REED MS	880.00
2810-501-60-0000	SUPPLIES-HIGH SHCOOL	1,800.00
2810 Guidance-Regular School - Function Subtotal		2,069,071.00
2811-177-20-0000	Teacher Assistants	75,689.00
2811-177-60-0000	Teacher Assistants	102,777.00
2811 AIDP - Function Subtotal		178,466.00
2815-150-30-0000	INSTR. SALARIES-ECC	174,910.00
2815-167-02-0000	REG. NURSES-MULVEY	68,325.00
2815-167-03-0000	REG. NURSES-CORDELLO	86,966.00
2815-167-04-0000	REG. NURSES-O'NEIL	111,209.00
2815-167-05-0000	REG. NURSES-MORROW	99,401.00

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2815-167-13-0000	SUB.- REG. NURSES-	57,500.00
2815-167-20-0000	REG. NURSES-REED MS	170,830.00
2815-167-30-0000	Salaries - Reg. Nurses	114,321.00
2815-167-40-0000	REG. NURSES-MULLIGAN	136,650.00
2815-167-50-0000	REG. NURSES-OLAP	74,534.00
2815-167-60-0000	REG. NURSES-HIGH SCHOOL	264,697.00
2815-179-10-0000	Nurses-Overtime	23,000.00
2815-200-10-0000	Equipment	5,000.00
2815-400-10-0000	CONTRACTUAL SERVICES	62,000.00
2815-499-10-0000	HEALTH SVCS-OTHER DIST.	335,000.00
2815-501-02-0000	SUPPLIES-MULVEY	1,100.00
2815-501-03-0000	SUPPLIES-CORDELLO	1,100.00
2815-501-04-0000	SUPPLIES-O'NEIL	1,100.00
2815-501-05-0000	SUPPLIES-MORROW	1,100.00
2815-501-10-0000	SUPPLIES-ALFANO	7,500.00
2815-501-10-CONV	Supplies & Materials	40,000.00
2815-501-20-0000	SUPPLIES-REED MS	2,000.00
2815-501-30-0000	SUPPLIES-ECC	1,100.00
2815-501-40-0000	SUPPLIES-MULLIGAN	1,100.00
2815-501-50-0000	SUPPLIES-OLAP	1,100.00
2815-501-60-0000	SUPPLIES-HIGH SCHOOL	4,400.00
2815 Health Svcs-Regular School - Function Subtotal		1,845,943.00
2820-150-02-0000	Instructional Salaries	170,475.00
2820-150-03-0000	Instructional Salaries	191,586.00
2820-150-04-0000	Instructional Salaries	145,972.00
2820-150-05-0000	Instructional Salaries	181,311.00
2820-150-20-0000	Instructional Salaries	212,534.00
2820-150-30-0000	Instructional Salaries	251,291.00
2820-150-40-0000	Instructional Salaries	199,700.00
2820-150-60-0000	Instructional Salaries	88,105.00
2820-501-02-0000	Supplies & Materials	1,000.00
2820-501-03-0000	SUPPLIES-CORDELLO	1,000.00
2820-501-04-0000	SUPPLIES&MATERIALS	1,000.00
2820-501-05-0000	Supplies & Materials	1,000.00
2820-501-10-0000	SUPPLIES & MATERIALS	1,000.00
2820-501-20-0000	Supplies & Materials	2,000.00
2820-501-30-0000	Supplies & Materials	1,000.00
2820-501-40-0000	SUPPLIES-MULLIGAN	1,000.00

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation
2820-501-60-0000	Supplies & Materials	2,000.00
2820-512-10-0000	Standardized Tests	5,000.00
2820 Psychological Srvcs-Reg Schl - Function Subtotal		1,456,974.00
2825-120-02-0000	Teaching Salaries K-3	92,310.00
2825-150-02-0000	INSTR. SALARIES-MULVEY	134,237.00
2825-150-03-0000	INSTR. SALARIES-CORDELLO	161,100.00
2825-150-04-0000	Instructional Salaries	91,593.00
2825-150-05-0000	INSTR. SALARIES-MORROW	69,739.00
2825-150-10-0000	INSTR. SALARIES-ALFANO	181,625.00
2825-150-20-0000	Instructional Salaries	92,280.00
2825-150-30-0000	Instructional Salaries	99,284.00
2825-150-40-0000	INSTR. SALARIES-MULLIGAN	81,407.00
2825-150-60-0000	Instructional Salaries	260,675.00
2825-501-02-0000	SUPPLIES-MULVEY	220.00
2825-501-03-0000	SUPPLIES-CORDELLO	220.00
2825-501-04-0000	SUPPLIES-O'NEIL	220.00
2825-501-05-0000	SUPPLIES-MORROW	220.00
2825-501-20-0000	SUPPLIES-REED MS	220.00
2825-501-30-0000	SUPPLIES-ECC	220.00
2825-501-40-0000	SUPPLIES-MULLIGAN	220.00
2825-501-60-0000	SUPPLIES GEN-HIGH SCHOOL	440.00
2825 Social Work Srvcs-Regular School - Function Subtotal		1,266,230.00
2850-150-02-0000	INSTR. SALARIES-MULVEY EL	8,500.00
2850-150-03-0000	INSTR. SALARIES-CORDELLO	8,500.00
2850-150-04-0000	INSTR. SALARIES-O'NEIL EL	8,500.00
2850-150-05-0000	INSTR. SALARIES-MORROW	8,500.00
2850-150-20-0000	INSTR. SALARIES-REED MS	40,000.00
2850-150-30-0000	INSTR. SALARIES-ECC	8,500.00
2850-150-40-0000	INSTR. SALARIES-MULGN IS	8,500.00
2850-150-60-0000	INSTR. SALARIES-HIGH SCHO	190,000.00
2850-160-13-0000	NON-INSTR SALARY	100,000.00
2850-400-60-0000	CONTRACTUAL EXPENSE	10,000.00
2850-501-20-0000	Supplies & Materials	2,000.00
2850-501-60-0000	SUPPLIES-HIGH SCHOOL	14,000.00
2850 Co-Curricular Activ-Reg Schl - Function Subtotal		407,000.00
2855-150-60-0000	Instructional Salaries	92,310.00
2855-153-20-0000	Salaries - Other	200,580.00
2855-153-60-0000	SALARIES-OTHER HIGH SCHO	389,220.00

CENTRAL ISLIP UFSD

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation
2855-200-20-0000	EQUIPMENT-REED MS	5,000.00
2855-200-60-0000	EQUIPMENT-HIGH SCHOOL	5,000.00
2855-400-10-0000	CONTRACTUAL EXPENSE	155,000.00
2855-449-20-0000	Field Trips - Athletics	50,000.00
2855-449-60-0000	Field Trips - Athletics	130,000.00
2855-465-10-0000	EQUIP REPAIRS/CONTRACT	10,000.00
2855-501-20-0000	SUPPLIES-REED MS	35,000.00
2855-501-60-0000	SUPPLIES-GEN-HIGH SCHOOL	61,000.00
2855 Interscholastic Athletics-Reg Schi - Function Subtotal		1,133,110.00
5510-162-10-0000	Clerical Salaries	146,156.00
5510 District Transportation Services - Function Subtotal		146,156.00
5540-400-10-0000	CONTRACTUAL EXPENSE	30,000.00
5540-440-10-0000	CONTRACT TRANSPORT. FUEL	350,000.00
5540-441-10-0000	INDISTRICT TRANSPORTATION	11,641,030.00
5540 Contract Transportation-Med Elgble - Function Subtotal		12,021,030.00
9010-800-10-0000	EMPLOYEE BENEFIT-ERS	4,961,000.00
9010 Employees Retirement - Function Subtotal		4,961,000.00
9020-800-10-0000	EMPLOYEE BENEFIT-TRS	8,900,000.00
9020 Teachers' Retirement - Function Subtotal		8,900,000.00
9030-801-10-0000	SOCIAL SECURITY	9,085,000.00
9030 Social Security - Function Subtotal		9,085,000.00
9040-800-10-0000	EMPLOYEE BENEFIT-WORKER'S	1,210,000.00
9040 Workers' Compensation - Function Subtotal		1,210,000.00
9045-800-10-0000	EMPLOYEE BENEFIT-LIFE	800,000.00
9045 Life Insurance - Function Subtotal		800,000.00
9050-800-10-0000	EMPLOYEE BENEFIT-UNEMPLOY	200,000.00
9050 Unemployment Insurance - Function Subtotal		200,000.00
9055-800-10-0000	EMPLOYEE BENEFIT-DISABILI	450,000.00
9055 Disability Insurance - Function Subtotal		450,000.00
9060-800-10-0000	EMPLOYEE BENEFIT-HEALTH	28,322,463.00
9060 Health Insurance - Function Subtotal		28,322,463.00
9065-800-10-0000	EMPLOYEE BENEFIT-DENTAL	1,306,187.00
9065 Dental Insurance - Function Subtotal		1,306,187.00
9070-800-10-0000	EMPLOYEE BENEFIT-OPTICAL	70,000.00
9070 Optical Insurance - Function Subtotal		70,000.00
9089-176-10-0000	Insurance Waiver	3,200,000.00
9089-181-10-0000	Sick Buy Back Noninstruc	480,580.00

CENTRAL ISLIP UFSD

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation
9089-182-10-0000	Vac. Buy Back Noninstruct	420,873.00
9089-188-10-0000	Sick-buy Back Admin	36,983.00
9089-189-10-0000	Vac. Buy Back-Admin	202,042.00
9089-420-10-0000	Terminal Leave Instruct.	4,000,000.00
9089-422-10-0000	Sick-Buy back- Instruct.	125,000.00
9089 Other (specify) - Function Subtotal		8,465,478.00
9710-620-10-0000	PRINCIPAL BONDS-SCHOOL	5,105,000.00
9710-620-10-EPCP	Principal Bonds-School	875,610.00
9710-720-10-0000	INTEREST BONDS-SCHOOL	874,125.00
9710-720-10-EPCI	Interest Bonds-School	151,040.00
9710 Debt Service - Function Subtotal		7,005,775.00
9760-730-10-0000	INTEREST T.A.N.S	300,000.00
9760 Tax Anticipation Notes - Function Subtotal		300,000.00
9902-902-10-0000	TRANSFER: SUMMER HNDICAP	297,000.00
9902 Transfere to Special Aid - Function Subtotal		297,000.00
Total GENERAL FUND		228,432,084.00