



501 Garfield Ave
 PO Box 428
 Moffat, CO 81143

Reaching and Achieving

ESSER III FUNDS

The following is Moffat Consolidated #2's plan for use of the ESSER III Funds provided through the Elementary and Secondary Emergency Relief fund. These funds are provided to support students who attend our schools through the current pandemic as a result of COVID-19. Development of the Plan to Utilize ESSER III Funds Moffat School District began during the Spring of 2021. The Board of Education approved utilizing ESSER III funds. The budget for the spending of funds was approved by the Colorado Department of Education in February of 2022. The District will receive a total \$1,076,548.00 in funds to be spent by 2024.

Instructional Program

Salaries
Employee Benefits
Purchased Services
Student Transportation
Supplies

Support Program

Salaries
Employee Benefits
Purchased Services
Employee Training and Development
Student Transportation
Supplies
Capitalized Equipment
Non- Capitalized Equipment

Allowable Activities

Educational technology
Activities allowable under ESEA
Repairing and improving school facilities to reduce health hazards
Addressing learning loss
Mental health services
Other activities
Summer learning
Supplies for sanitation

ARP - ESSER III Budget Totals

DISTRICT MISSION

Moffat Consolidated School District #2 exists so that our students have a safe learning environment with unique learning opportunities that prepare them for their future.



501 Garfield Ave
PO Box 428
Moffat, CO 81143

Reaching and Achieving

Allocation:	\$1,076,548.00
Budgeted Amount:	\$978,749.00
2022-2023 Indirect Costs: (30.00%) Calculated: \$162,902.69	\$97,799.00

DISTRICT MISSION

Moffat Consolidated School District #2 exists so that our students have a safe learning environment with unique learning opportunities that prepare them for their future.