

Funding for Charter Schools Calculation of Selected Expenditures Per Average Daily Membership

PDE-363 (6/2010)

School District Name	County Name	AUN
Contact Person	E-mail Address	Telephone Number Extension
Signature of Superintendent		Date

Calculation based on budgeted expenditures and estimated average daily membership

NOTE: When completing this form, use the most updated version of the budget for the school year immediately preceding the school year for which payments will be made to a charter school.

FOR NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	_____ (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	_____ \$0.00 (b)
SELECTED EXPENDITURES (a - b)	_____ (c)
ESTIMATED AVERAGE DAILY MEMBERSHIP _____ (d)	
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)	
(SELECTED EXPENDITURES PER ESTIMATED AVERAGE DAILY MEMBERSHIP)	_____ (e)

FOR SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	_____ (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	_____ \$0.00 (g)
SELECTED EXPENDITURES (f - g)	_____ (h)
ESTIMATED AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	_____ (i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	_____ (j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)	_____ (k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

Due Date: **August 31**

Return to: Pennsylvania Department of Education
Bureau of Budget and Fiscal Management
Division of Subsidy Data and Administration
333 Market Street, 4th Floor
Harrisburg, PA 17126-0333

School District Name	County Name	AUN
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The following expenditure amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES	
1100 Regular Education (federal only)	
1200 Special Education	
1300 Vocational Education (federal only)	
1400 Other Instructional Programs (federal only)	
1500 Nonpublic School Programs	
1600 Adult Education Programs	
1700 Community / Junior College Programs	
1800 Prekindergarten (federal only)	
1800 Prekindergarten (state PreK counts only)	
2100 Pupil Personnel (federal only)	
2200 Instructional Staff (federal only)	
2300 Administration (federal only)	
2400 Pupil Health (federal only)	
2500 Business (federal only)	
2600 Operation and Maint. of Plant (federal only)	
2700 Student Transportation	
2800 Central (federal only)	
2900 Other Support (federal only)	
3000 Operation of Noninstructional (federal only)	
4000 Facilities Acquisition, Constr. and Improvement	
5000 Other Financing Uses	
TOTAL DEDUCTIONS	\$0.00 (b)

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES	
1200 Special Education (federal only)	
1280 Early Intervention (state only)	
TOTAL SPECIAL EDUCATION DEDUCTIONS	\$0.00 (g)