VP OF ADVANCEMENT'S MESSAGE / INCOME & EXPENSES



Simon Chiu *Vice President of Advancement*

In November, we hosted the President's Reception and Ribbon Cutting Ceremony for our newly remodeled library and Student Life Enhancement Project. Amidst the excitement of the evening, I took a moment to reflect on the impact of the work we had done to raise the funds to renovate this space for student learning.

With the support of hundreds of donors, which included parents, alumni, foundations and other friends of the school, we were able to reclaim underutilized space in the former library, create two new classrooms to accommodate our growing student enrollment and build a new study space for students that is now used at capacity throughout the day. I am grateful for everyone who supported this project and seeing our students use that space daily should affirm for all of us the continued importance of our work in renovating and remodeling the spaces across our campus.

Our work on the next phase of the Student Life Enhancement Project continues this summer as we repave our parking lot, make concrete repairs on the gym promenade, make improvements in our cafeteria and install

new scoreboards and scorer's table in our gym. I hope you will continue to support our work with your contributions as we work to create the best student experience for our students.

We are blessed to have amazing supporters such as yourself. Thank you for believing in this school community and in our work with our students. Your support, whether for capital projects or tuition assistance, allows our Catholic, Marianist education to be accessible for so many young people.

Go Crusaders!

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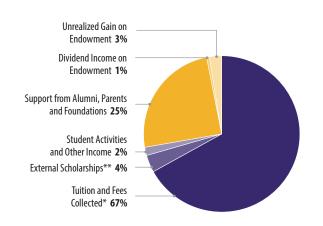
Simon Chiu VICE PRESIDENT OF ADVANCEMENT

SOURCES OF INCOME

| Tuition and Fees Collected* | 20,077,804 |
|--|------------|
| External Scholarships** | 1,071,545 |
| Student Activities and Other Income | 511,123 |
| Support from Alumni, Parents & Foundations | 7,387,236 |
| Dividend Income on Endowment | 166,554 |
| Unrealized Loss on Endowment | 763,349 |
| | |

TOTAL REVENUE 29,977,611

^{**}Financial aid granted to specific students for tuition by outside individuals, foundations & organizations.



EXPENSES

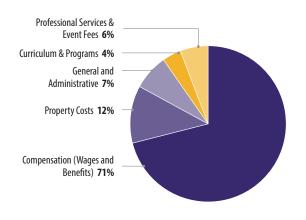
| 62,085 |
|--------|
| 60,597 |
| 49,939 |
| 71,226 |
| 90,229 |
| |

TOTAL EXPENSES* 22,334,076

* Additional capital expenses totaling \$6,000,000 include the following:

\$3,500,000 Library \$1,000,000 Courtyard \$500,000 Classroom

\$500,000 Classrooms renovations \$250,000 Heating system upgrade \$700,000 Security system \$300,000 Dorm renovation \$250,000 Other campus upgrades



^{*} Net tuition collected from families after distribution of Riordan granted financial aid totaling \$6,873,297.



UNLOCKING THE SPIRIT OF SAN FRANCISCO: Join Us in Celebrating 75 Years of Excellence!

ARCHBISHOP RIORDAN HIGH SCHOOL

"WE R THE CITY"

SPONSORSHIP OPPORTUNITY

A Living Legacy

For 75 years, Archbishop Riordan High School has been a part of the heart of San Francisco and we are part of the fabric of our City. Riordan has not only stood the test of time but also has thrived, consistently producing City leaders in business to healthcare, government to unions, police, fire, judges, law, and education. Our alumni have contributed to the City we love in so many ways. Today we are one of the most diverse schools in the Bay Area and we continue to provide an educational experience that gives opportunities to students from every background that leads to success in college and beyond.

Partnering with Icons

In the spirit of San Francisco's diversity and innovation, we are joining hands with inconic businesses and community members to mark this significant milestone. Our journey has been intertwined with the City's history, so together, "We R The City."

The Opportunity

We invite you to be a part of this celebration by becoming a sponsor. Your sponsorship of \$7,500 to celebrate Riordan's 75 years will support a year-long celebration and will help us continue nurturing future leaders.

Recognition for Sponsors

Print: Your name will shine in our program for our March 2024 Purple & Gold Gala as well as our September '24 community event celebrating our 75th anniversary, ensuring that your support is seen by the entire Riordan community.

Digital Spotlight: Your name will be on our website for the entire year.

Social Media: Your support will be recognized on our social media platforms.



LEARN MORE ABOUT BECOMING A SPONSOR: riordanhs.ejoinme.org/sponsorships