



CAPITAL
PROJECT

2024



Agenda

Update from Facilities Planning

Updated Timeline

January 10, 2024



Update from Facilities Planning


On January 3rd, NY State Facilities Planning promised to complete the review by the end of March.

- “Pending quick turnaround by VCS to NYS questions”


Once the process is completed, the District will need to analyze the approved aid ratio for the additions and decide whether to accept the determination or appeal the decision in hopes of additional aid.



Updated Timeline



If we approve the aid ratio provided by Facilities Planning, the Board of Education could vote on the referendum and the legal notice as early as April 11th.





After the legal notice and referendum are approved, voters must have a 45-day notice of the vote. This would place the project vote after the Budget vote/election in May.



Updated Timeline

Our options:


-  Hold the vote in June.
(Victor/Farmington Library vote is in June)
-  Hold the vote in July, which would give the District time to increase our Capital Reserves to decrease the potential tax impact if we receive a less than favorable aid ratio.



Updated Timeline



March/April 2024

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- Receive approval from NYSED
 - Board of Education adopt referendum for the vote
 - Begin communicating with the community

July 2024

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- Hold the budget vote




Updated Timeline

August 2024 - June 2025

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- Work with stakeholders in the design phase of the project
 - Complete work that does not impede instruction such as mechanicals and roofs.

July 2025 - June 2029

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- Summer of 2025 - complete work at Victor Learning Center and possibly the conversion of the Operations Center
 - Break ground for the additions in the summer of 2025