

# Indian River School District News

## Financial Summary – Fiscal Year 2024:

Date: 12/31/2023      Percentage of fiscal year: 50%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 132,434,044	\$ 118,697,796	\$ 13,736,248	90%
Local Funds	81,857,887	74,937,728	6,920,159	92%
Federal Funds	10,234,921	10,209,921	25,000	100%
Total Revenues	\$ 224,526,853	\$ 203,845,445	\$ 20,681,407	91%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 224,526,853	\$ 95,230,538	\$ 129,296,314	42%

### District Happenings:

- Nominations for the 2024-2025 IRSD Behavioral Health Professional of the Year are being accepted through February 2. Information and nomination forms can be found at [irsd.net](http://irsd.net).
- The Indian River School District is now on Instagram! Follow us at Indian River School District – Delaware (@indianriverde).

### Major Capital Improvement Progress:

- Installation of the greenhouse at the new Howard T. Ennis School has been delayed due to a medical issue with the installer. Richard Y. Johnson, Inc. is in the process of selecting a new installer.
- Work on the therapy pool at Howard T. Ennis is complete and inspections are taking place in January.
- The gym roof at the new Sussex Central High School is nearly complete and construction of the facility remains on schedule.

### Carver Consent Order Update:

- Matt Denn, former Delaware Lieutenant Governor and Attorney General, has been selected as the new Special Master. He replaces Dr. Linda Rhen, who resigned from the position on December 31. District officials held an introductory meeting with Mr. Denn on January 9.

### Did you know?

- Giant Foods presented the district with a donation of \$17,158.70 from last summer's "Round Up at the Register" program. The funds will benefit schools' nutrition services programs.
- Southern Delaware School of the Arts collected 3,021 items in its holiday food drive, which was organized by the school's Junior Honor Society and Little Miss Georgetown Delaney Squillante, who is an SDSA first-grader.