Wharton Independent School District

Date: January 10, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Dr. Michael O'Guin

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is July of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED thru 1/9/24

1. Painting of exposed structures and MEP at Section #8 – 93% complete
2. Plumbing carrier and sanitary piping at section #7 – 75% complete
3. Exterior metal partitions at Section #2 - #6 complete
4. Exterior sheathing at Section #2 - #6 complete
5. Wood blocking at parapet of exterior partitions complete

6. Wood parapet sheathing complete
7. Air barrier and flashings at exterior partitions 85% complete
8. Rigid insulation at exterior partitions 70% complete
9. Wood blocking at windows and exterior doors complete
10. Interior metal partition framing at Section #2 - #3 complete
11. Interior metal partition framing at Section #5 - #6 95% complete
12. Metal partition framing at section #1 – 50% complete
13. Learning stair complete excluding decking
14. Stair nosing and concrete infill at entry stairs complete
15. Insulation wrap at HVAC duct ongoing
16. Installation of fire sprinkler system piping 50 % complete
17. Electrical rough at partitions Section #2 - #6 70% complete
18. Single ply roofing repairs at Section #1 -90% complete
19. Plumbing vent and water at partitions Sections # 2 - #6 40% complete
20. Installation of single ply roof at Section #4 complete excluding trims
21. Installation of single ply roof at section #5 - #6 complete excluding trims
22. Installation of single ply roof at Section #2 complete excluding trims
23. Masonry veneer at Section #4 75% complete
24. Masonry veneer at Sections #2 - #3 35% complete
25. Site sanitary sewer piping and manholes 95% complete
26. Site storm water system 98% complete
27. Site domestic water system materials delivered

B. PROJECTED WORK thru 1/23/24

1. Continue single ply roofing / trims at addition
2. Continue air barriers and flashing at exterior partitions
3. Continue ridged insulation at exterior partitions
4. Continue masonry veneer at exterior
5. Continue interior metal framing at partitions in Section #1
6. Continue interior metal partition framing at Sections #2 - #6
7. Complete Learning Stair decking

8. Install nosing and concrete infill at stair adjacent to Learning Stair
9. Continue electrical rough at partitions
10. Continue plumbing vent and water at partitions
11. Begin wood blocking at partitions for monitors
12. Continue fire sprinkler system piping
13. Continue insulation wrap of HVAC duct
14. Complete site sanitary sewer system
15. Complete site storm water piping and elements
16. Begin domestic water system

- *Pictures Attached.*











2.) <u>PROJECT STATUS OVERVIEW – EJM Stadium Dressing Rooms and Field Events / WHS Competition Gym</u>

- Complete
- Warranty work complete for the bleachers in the Gym. Bleachers are 100% functional and in use.

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APPROVED ADDITIONAL PROJECTS

- New marque at WES approved and under construction
  Project underway
- Reroofing of metal walkways at WHS ongoing – 95% complete
- Upgrading Science Lab S2 at WHS ongoing – 98% complete
- Replaced Parking Lot signage at WHS - complete
- Additional storage in Cosmetology ongoing – 95% complete