

POTEET ISD BOND STEERING COMMITTEE

Meeting #4 | 12.6.23 | PIC Library



POTEET ISD
BOND
STEERING COMMITTEE

Welcome Back!

Meeting #3 Recap

- ❖ **Bond Information & Election Results**
- ❖ **Existing School Facilities**
 - what we must do...need to do...and could do
- ❖ **Virtual Facilities Tour**
 - Facility Assessment/Needs



Community Feedback Survey

- ❖ **Survey open through December 11**
- ❖ **Please encourage family, friends, and neighbors to complete the survey**
- ❖ **Input is a way to have the community's voice heard**



Poteet ISD Community Input Survey

Thank you for taking a few minutes to complete this important survey for Poteet Independent School District.

Your input is valuable in understanding how the community feels about our district. This information will be used to help the district in long-range planning for educational programs and facility enhancements and to ensure we are meeting the needs of our students, families, staff, and the community at large.

[abee-inc.com](#) [Switch account](#)

ed question

on that best represents you: *

Parent

Grandparent

Alumni

Student

Employee

☐ Poteet ISD Community Member

What is your gender? *

☐ Male

☐ Female

☐ Would rather not disclose

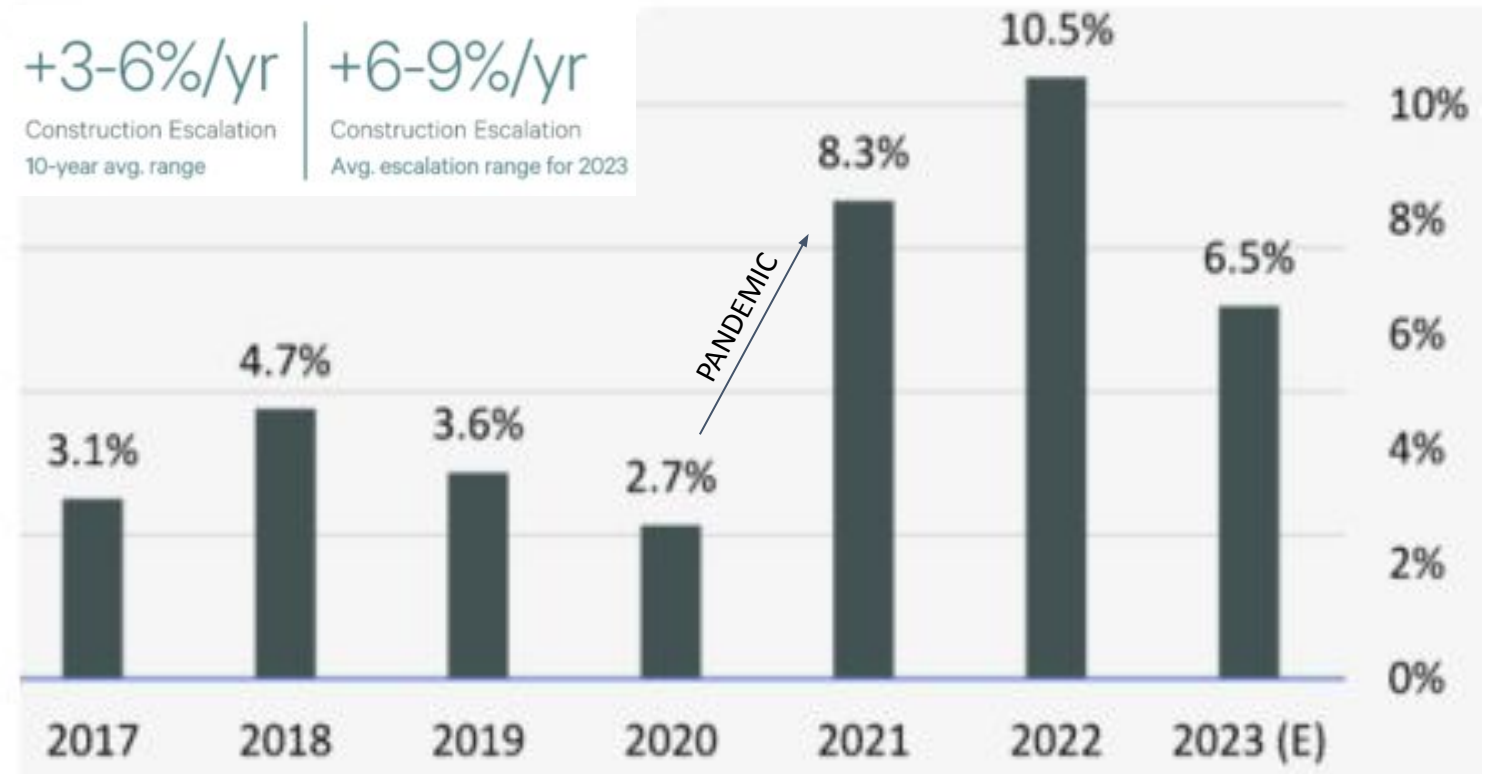
Current Construction Market Trends



Current Construction Market Trends

Factors that Affect the Bidding Market

- Material Sourcing
 - Iron, steel & other metals
 - Lumber
 - Electronic parts/Equipment
- Supply Chain Interruptions
- Cost of Gasoline and Crude Oil
 - Freight and Trucking Costs
 - Domestic versus Foreign Products
- Construction Activity
 - Volume of Work
 - Saturation of local labor forces
 - Similar projects at same time
 - Backlog of work
- Economic Escalation
 - Supply/Demand
 - National & Regional Inflation
 - World Economy
- Contractor Confidence



Current Construction Market Trends

Status Key Trending Up Significantly Trending Up Stable/Consistent Fluctuating Trending Down

Category	Leadtime 12 month change	Leadtime Forecast 6-12mos	Price 12 month change	Price Forecast 6-12mos	Comments
Appliances					Appliance prices have stabilized due to moderating demand from residential builders. Lead times vary by manufacturer and appliance type. However, lead times have greatly improved compared to a year ago. For planning purposes, continue to assume lead times in the one to three-month range
Doors and Hardware					Door hardware and hollow metal door lead times remain in the 7-10 week range. We recommend continued close monitoring of electronic access control materials as semiconductor supply issues linger
Electrical commodity materials (includes lighting fixtures)					Lead times for most commodity electrical items have stabilized. Contractors and stocking distributors are actively reducing inventory levels as a result of high interest rates and lower demand, both current and forecasted. Although raw material prices for copper, resins, and steel are down, prices are still expected to increase 3-6 percent over the next 6 to 12 months due to inflation.
Plumbing & Fixtures					Inventory levels remain healthy and resultant lead times are only a few days for most orders. Pricing is also improving as copper, steel and PVC resin commodity prices have fallen over the past 3 months. Steel pipe prices have reduced the most based on lower demand from the automotive sector resulting from the strike. Lower demand from residential and private development projects has slowed the price increases from fixture manufacturers. Since July we've only seen 24 price increase notices (67 percent less than last quarter).
Roofing products					Roofing supply chains have fully recovered, as have inventory positions. Lead times for most items are in the 3-4 week range depending on quantities needed. Manufacturers are getting more aggressive on pricing of projects.
Structural steel					Structural steel pricing continues to beremains stable to slightly down. Raw material pricing is softening. Demand continues to be healthy, with many fabricators booked through Q2 of 2024.
Wood-based building materials (lumber, MDF, wood floors, finish material)					Lumber pricing holds steady at pre-COVID levels. With the continued softening of housing starts, lumber pricing should remain at the current low levels.

Status Key Trending Up Significantly Trending Up Stable/Consistent Fluctuating Trending Down

Category	Leadtime 12 month change	Leadtime Forecast 6-12mos	Price 12 month change	Price Forecast 6-12mos	Comments
Generators					Lead times for generators of all sizes remain in the 45-75 week range. Manufacturers are still experiencing high demand for all genset sizes. In addition to long-lead components, manufacturers are having difficulty supplying the sound enclosures on time, resulting in projects renting temporary generators for the meantime. Pricing for 2024 is now expected to rise 10-15 percent again.
HVAC equipment					As forecasted last quarter, lead times have improved over the past 3 months and improvements should continue over the next 6-12 months. Water-cooled chillers are now available between 12-24 weeks, and both custom and semi-custom air handlers are available between 10-30 weeks depending on the manufacturer. Again, the one exception is air-cooled chillers which still run 45-65 weeks due to continued supply chain challenges and high demand from data center projects. Price increases remain at 10-15 percent for 2023, but we believe there is a chance for more normal 3-5 percent annual increases as early as 2024
Insulation					Most types of insulation, including fiberglass and rigid foam, have recovered and are stable after the volatile pandemic period. However, mineral wool is one exception. Both Rockwool and Thermafiber are reporting longer than normal lead times, with some Rockwool products as long as 5 months. Manufacturers are citing plant maintenance and labor issues as the root cause.
Lab casework and fume hoods					Lab casework lead times are still holding steady at the standard range of 8-12 weeks. Raw material costs are stable and demand is healthy at this time. Stability in prices and lead times should remain in the near term.
Metal Studs and Drywall					Availability and pricing of drywall continues to be stable, even as a few manufacturers announced increases in October, indicating a diminishing supply of FGD gypsum (a byproduct of burning coal). These increases did not stick, but this may change if supply continues to tighten. Metal stud pricing is softening due to the drop in steel prices. As we move into the latter part of the fall and into winter, two main drivers—scheduled maintenance shutdowns at several mills and the UAW strike—will determine pricing direction. We will be monitoring this closely.

Sourced From Skanska Q3 2023 Report

Current Construction Market Trends

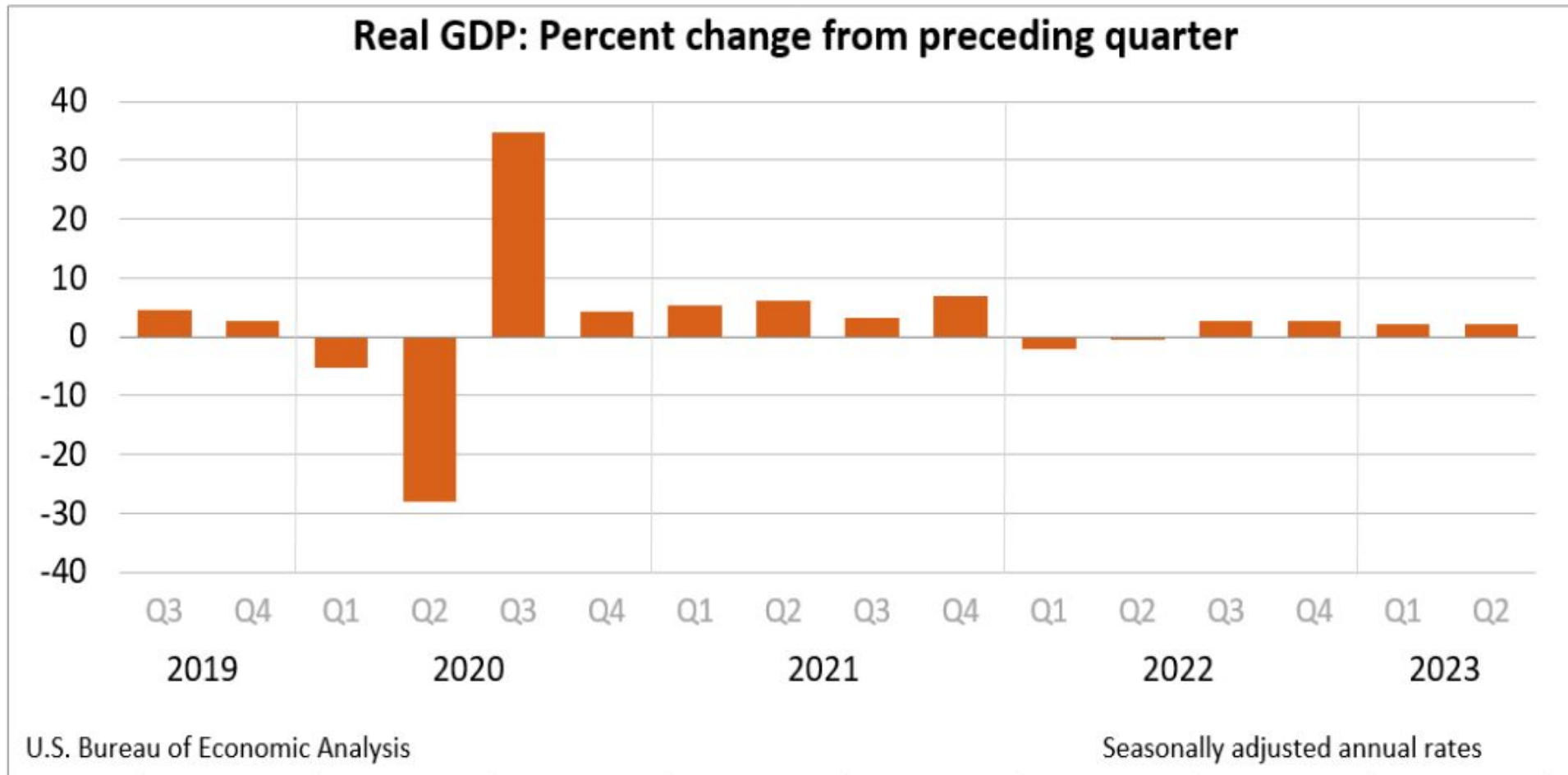
Order Critical Lead Times Affecting Construction Durations

Material	Lead Time	Cost
Switchboards	50-64 weeks (standard may ship faster)	Slightly Increasing
Panelboards	18-28 weeks (more complex will be longer)	Slightly Increasing
Switchgear LV/MV	48-55 weeks	Slightly Increasing
Generators	56-72 weeks	Slightly Increasing
Chillers (Water Cooled)	40-48 weeks	Slightly Increasing
Chillers (Air Cooled)	38-50 weeks	Slightly Increasing
AHUs (Simple/Small to Medium)	30-40 weeks	Stable
AHUs (Complex/Medium to Large)	40-56 weeks	Stable
RTUs (<50 ton)	24-28 weeks	Stable
RTUs (>50 ton)	28-40 weeks	Stable
Millwork	12-20 weeks	Stable
Elevators	14-22 weeks; High Rise 36-40 weeks	Stable
Curtainwall	20-32 weeks	Stable
Steel	16-20 weeks	Stable
Roofing	6-10 weeks	Stable

Sourced From Gilbane Q3 2023 Report



Current Construction Market Trends

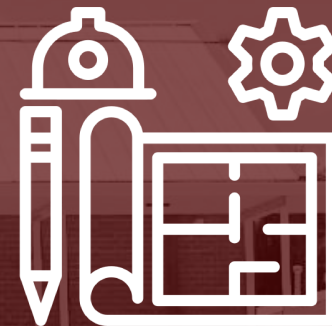




Proposed Projects

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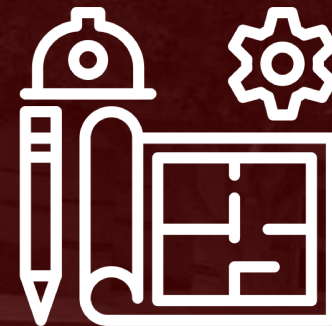
Poteet Elementary



- Restrooms - Group, Staff, Single Use
- Exterior/Interior Doors
- Roofing
- Interior Finishes
- Remodel of Library Space & H Wing
- New PreK Classrooms (8)
- Replacement of ES Classrooms (6)
- Demolition - 2 wings
- Special Services/Support Areas (4)
- Cafeteria Seating Space/Platform (share with PIC)
- Gymnasium Remodel
- Remodel/Expansion of Kitchen
- New Kitchen Service Access Area
- New Drop-off/Parking Area
- Development Outdoor Learning Area
- HVAC Upgrades
- Plumbing - Storm/Sanitary
- Additional Fencing/Gates

Proposed Projects

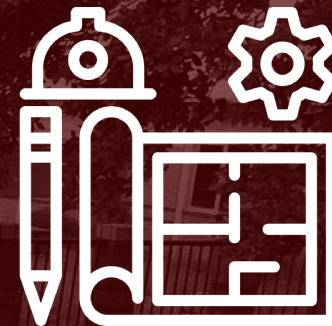
Poteet Intermediate



- Restrooms - Group, Staff, Single Use
- Exterior Doors & Hardware
- Roofing
- Interior Finishes
- Demo Special Services Bldg
- Additional Classrooms w/Support (6)
- New Lifeskills Suites (2)
- New Special Programs Spaces (4)
- New Library - Shared with ES
- Development Outdoor Learning Area
- HVAC Upgrades (Corridors)
- Plumbing - Storm/Sanitary
- Additional Fencing/Gates

Proposed Projects

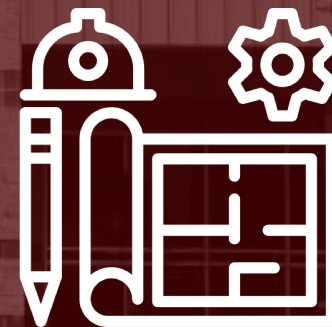
Poteet Junior High



- Restrooms - Group, Staff, Single Use
- Exterior Doors & Hardware
- Roofing
- Interior Finishes
- Add Bleachers to Gymnasium
- Rework Parking and Access to Gym
- Additional Classrooms w/Support (4)
- New Front Entry/Remodel
- New Front Entry Drop-off
- Development Outdoor Learning Area
- HVAC Upgrades
- Plumbing - Storm/Sanitary
- Additional Fencing/Gates

Proposed Projects

Poteet High School

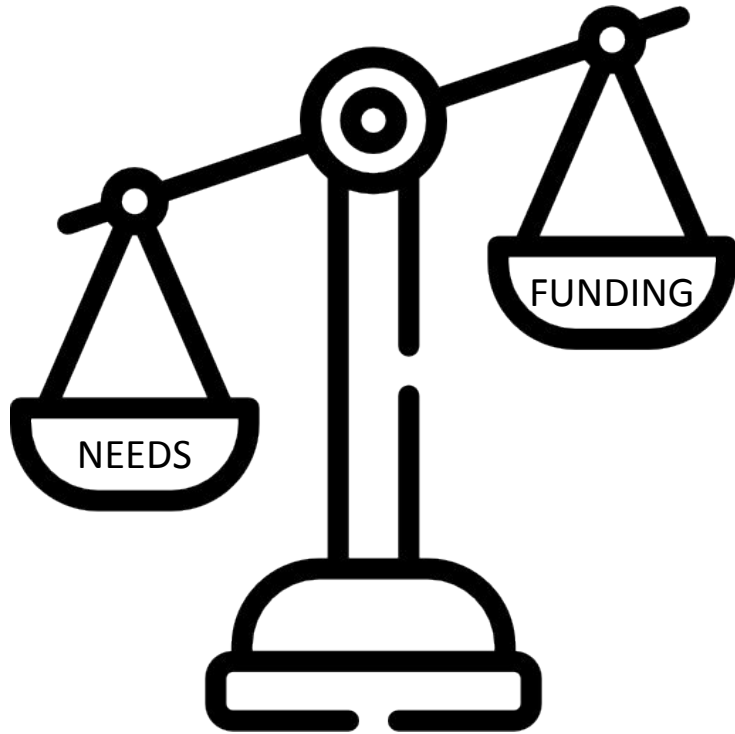


- Restrooms - Group, Staff, Single Use
- Interior Egress Doors & Hardware
- Interior Finishes
- Create New Office/Support Suite
- CTE Connection -
(Welding/Construction)
- Cosmetology Expansion
- Culinary Kitchen Remodel & Expansion
- Additional Classrooms w/Support (4)
- Development Outdoor Learning Area
- Additional Fencing/Gates
- HVAC Upgrades

A group of children are standing in front of a chain-link fence. The image is overlaid with a semi-transparent dark red filter. The text "Project Prioritization" is written in a large, white, sans-serif font across the center of the image. The children are of various ethnicities and are looking towards the camera. One child on the left is holding a small clear cup. Another child in the center is wearing glasses and a dark shirt with a white graphic. A child on the right is wearing a white t-shirt and has face paint on their cheeks. In the background, other children and a person wearing a black shirt with "PO" and "AG" are partially visible.

Project Prioritization

Project Prioritization



It is extremely common for school districts to have greater needs than what they can currently afford, making prioritizing potential projects an important and necessary step in the long-range facility planning process.

Prioritization Framework

COMPREHENSIVE

Allows for a comprehensive evaluation of each project based on need

CONSISTENT

Establishes a consistent series of factors to determine priorities

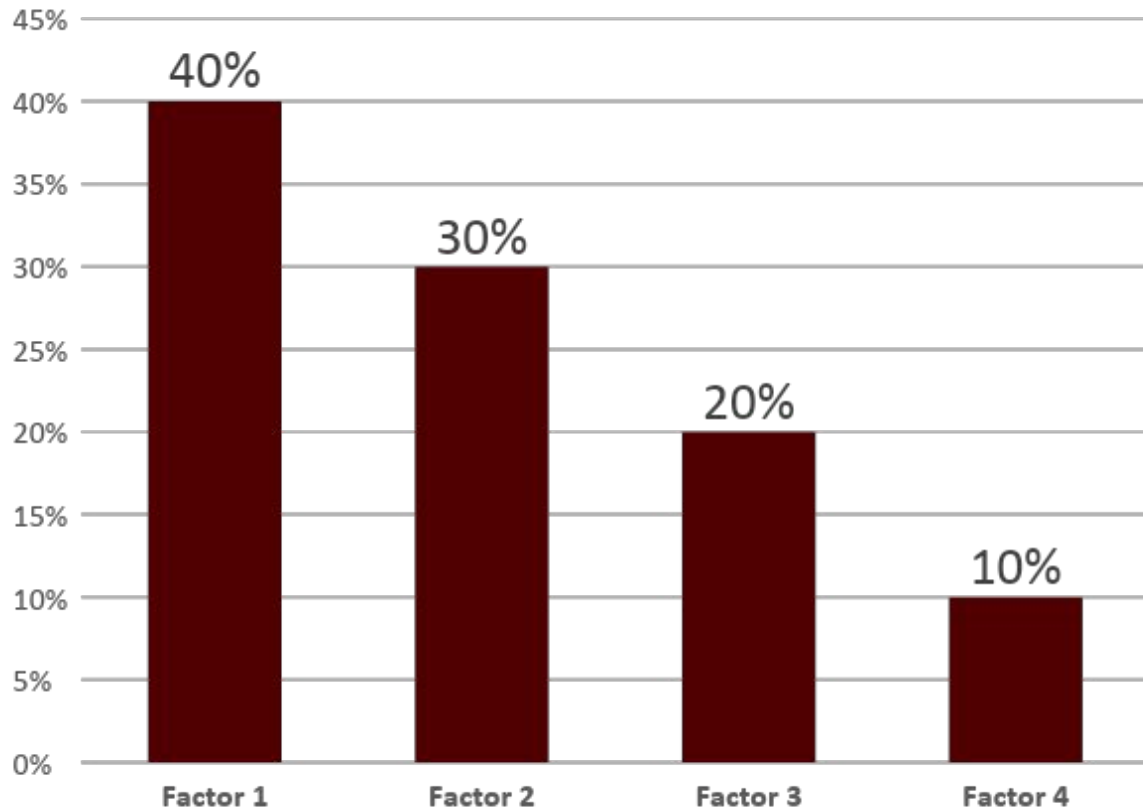
FAIR COMPARISON

Focuses the discussion on priorities even as each project is different

COMPLETE LOOK

Assists in considering the overarching priority of all projects

Rating Projects



We will evaluate projects by assigning a rating for each of the factors. The weight of the factor applied to the sum of the factor ratings will give each project a rating total. These totals will then allow for comparison and categorizing of the projects.

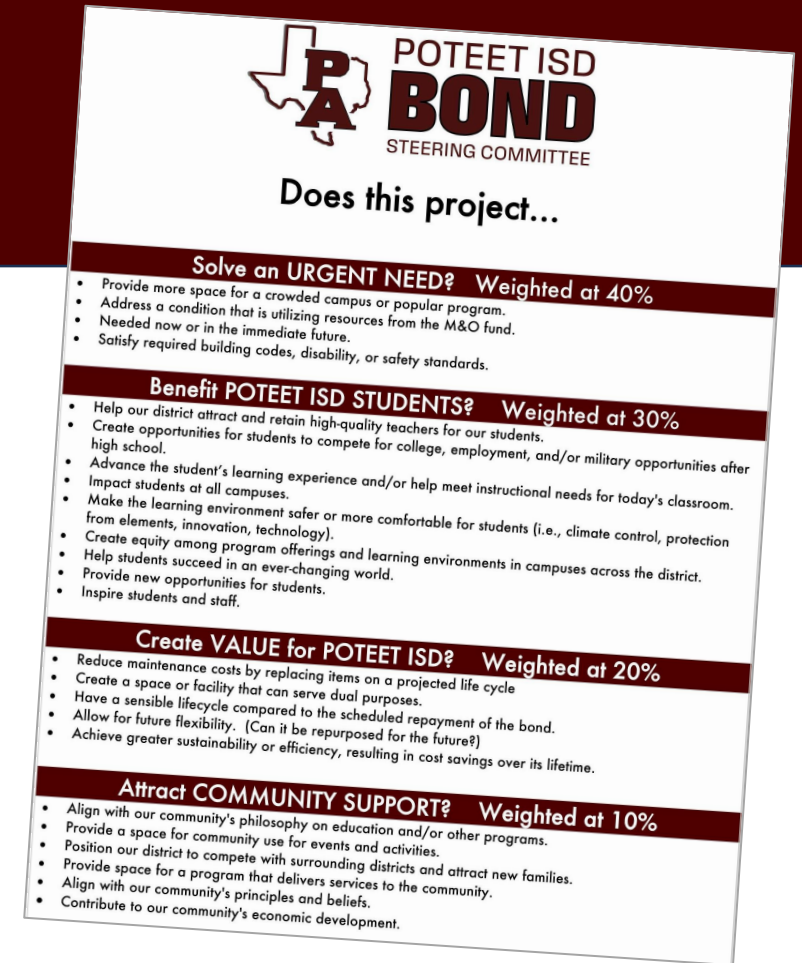
Rating Projects

Poteet ISD Project Prioritization – SUBGROUP 1

		RANKING FACTORS				
PROJECTS		URGENT NEED 40%	BENEFIT TO STUDENTS 30%	VALUE 20%	COMMUNITY SUPPORT 10%	PROJECT RANKING TOTAL <i>Weighted Value</i>
1	Project & Description	5	4	2	3	3.9
2	Project & Description	3	2	4	1	2.7
3	Project & Description	4	5	3	4	4.1
4	Project & Description	2	4	2	2	2.6
5	Project & Description	1	3	1	2	1.7

Weighted Factors

- ✓ Evaluate each project using the factors below
- ✓ Use the handouts at your table to review the details of each factor



URGENT NEED

40%

BENEFIT TO
STUDENTS

30%

VALUE

20%

COMMUNITY SUPPORT

10%

Table Ranking Exercise

- ✓ Review the Factors Handout
- ✓ Determine your priorities
- ✓ Rate all projects individually utilizing the Prioritization with Factors Chart
- ✓ Select a person from table to input the ranking into the Ranking Factors Sheet
- ✓ As a table, rate each project as a group and assign a ranking (0-5) for each project under each factor

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Prioritization with Factors Exercise Table _____				
	Urgent Need	Benefit to Students	Value for Poteet ISD	Community Support
Weighted Score	40%	30%	20%	10%
Score Each Project & Each Factor from 0-5				
Sample Project	4	3	3	2
Exterior Doors & Hardware				
Interior Doors & Hardware				
Safety & Security Upgrades				
Restroom Updates				
Roofing				
ADA Updates				
Increase Storage Areas				
Additional Fencing				
Interior Refreshes				
Expanded Seating in JH Gym				
Front Entry at the JH				
Parking Lot Flooding at the JH				
Traffic Flow Update at the JH				
Increase space and update equipment for Culinary				
Increase space for Cosmetology				

~45 Minutes

Ask Questions if
unsure

Only work in your
table's tab



Reflect and Share

**What was your biggest takeaway
from the information shared?**

Discuss at your table | Share with the group

Questions & Answers



A photograph of three children sitting on a grassy field. The child in the center is wearing sunglasses with a beaded frame and a large, multi-colored rosette on their chest. They are wearing a dark t-shirt with a graphic that includes the word 'is'. To their left, another child is looking down at something in their hands. To the right, a third child is partially visible, holding a large, heart-shaped object. The background shows other people and a large number '0' on a sign. The entire image has a reddish-brown tint.

WRAP UP

Next Meeting...

Wednesday, Dec. 13
6:30 p.m. – 8:30 p.m.
PLC Library

A group of children are standing on a school playground, holding large white signs that spell out the word "VICTORY" in capital letters. In the background, a woman is taking a photo with her phone. The entire image has a semi-transparent dark red overlay.

THANK YOU!



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