

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the General Appropriations Act of Hillsdale Community Schools for the fiscal year ending June 30, 2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Hillsdale Community Schools for the fiscal year ending June 30, 2024 is \$ 25,453,822 as follows:

REVENUE

100 Local	2,340,285
300 State	14,900,034
400 Federal	2,674,133
500 Intermediate	157,163
500 Other	<u>0</u>
Total	\$20,071,615

Fund Balance July 1, 2023 (<i>audited</i>)	5,382,207	
<i>Less Restricted</i>		0
<i>Less Committed (curriculum)</i>		0
<i>Less Committed (HESPA Agreement)</i>		0
<i>Less Committed (technology device replacement)</i>		0
<i>Less Committed (bus)</i>		0
<i>Less Committed (maintenance truck)</i>		0
<i>Less Committed (HHS cafeteria project)</i>		0
<i>Less Committed (capital projects)</i>		<u>389,500</u>

Total Available to Appropriate \$25,453,822

BE IT FURTHER RESOLVED, that \$21,091,869 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE

Instruction:

110 Basic Programs	10,455,268
120 Added Needs	2,291,131
130 Adult Ed	217,975

Support Services:

210 Support Services: Guidance	878,730
220 Instruction Staff – Library	408,266
230 General Admin/Supt	367,780
240 School Administration	1,138,763
250 Business (Central Office)	339,065
260 Operation and Maintenance	1,957,868
270 Pupil Transportation	1,227,075
280 Technology	260,358
293 Athletic Activities	502,940
330 Title / Community	9,650
400 Payments to ISD/Facility Improve	1,037,000
511 Debt Service	0
621 Outgoing Transfers	<u>0</u>

Total \$21,091,869

Estimated Unassigned Fund Balance \$ 3,972,453

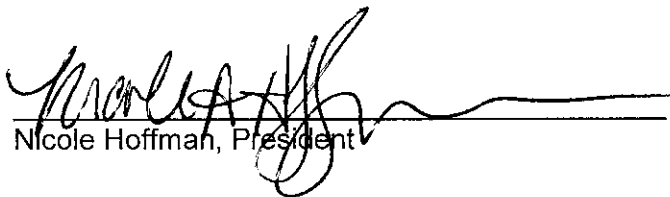
The total number of mills of ad valorem property taxes to be levied will be 18.0000 mills on non-homestead properties for the purpose of servicing the payment of operating expenses from the General Fund.

FURTHER RESOLVED, that no Board of Education member or employee of the Hillsdale Community Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

FURTHER RESOLVED, that for the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made without prior approval by the Board of Education. When the Superintendent makes a transfer to appropriate as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on November 20, 2023.



Nicole Hoffman, President