

January 2024

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	59	55	63	72	59	59	71	438	438.00	440	439.18	-2	-1.18	411.91	434.80	22.89	45.7%
BRIER	43	63	63	47	57	66	62	401	401.00	403	403.00	-2	-2.00	405.06	399.60	-5.46	19.7%
CEDAR VALLEY	74	58	74	52	61	54	63	436	436.00	386	386.00	50	50.00	398.83	445.40	46.57	65.1%
CEDAR WAY	89	76	75	75	78	81	74	548	544.95	526	524.84	22	20.11	519.86	537.47	17.61	58.9%
CHASE LAKE	40	56	53	52	51	42	56	350	348.68	364	364.00	-14	-15.32	363.38	343.87	-19.51	50.3%
COLLEGE PLACE	58	68	67	68	59	65	57	442	442.00	437	437.00	5	5.00	443.86	440.80	-3.06	65.2%
EDMONDS ELEM	52	50	40	30	37	35	28	272	270.02	282	280.02	-10	-10.00	297.07	266.62	-30.45	16.2%
EDMONDS HEIGHTS K-12	19	23	25	32	47	43	45	234	233.00	254	253.72	-20	-20.72	261.00	230.60	-30.40	22.6%
HAZELWOOD	48	60	60	71	62	52	52	405	402.29	418	418.00	-13	-15.71	401.79	397.03	-4.76	43.5%
HILLTOP	90	100	100	70	80	56	80	576	576.00	549	549.00	27	27.00	563.61	578.20	14.59	17.9%
LYNNDALE	44	61	61	62	50	59	50	387	387.00	386	385.50	1	1.50	386.00	383.30	-2.70	52.5%
LYNNWOOD	97	75	90	81	82	84	77	586	583.72	560	559.02	26	24.70	566.83	582.98	16.15	50.2%
MADRONA K-8	65	61	64	54	67	69	71	451	451.00	462	462.00	-11	-11.00	462.00	452.80	-9.20	15.3%
MAPLEWOOD K-8	45	47	49	48	52	59	57	357	357.00	351	349.40	6	7.60	346.00	356.80	10.80	14.0%
MARTHA LAKE	75	95	87	81	78	63	61	540	536.25	488	483.21	52	53.04	521.46	527.55	6.09	47.6%
MEADOWDALE	62	67	71	59	72	78	53	462	462.00	482	481.02	-20	-19.02	471.66	468.60	-3.06	45.9%
MNTLK TERR	60	63	61	58	68	53	61	424	421.57	404	402.04	20	19.53	410.48	418.96	8.48	51.2%
OAK HEIGHTS	68	83	76	73	66	89	95	550	549.03	573	572.05	-23	-23.02	575.29	542.62	-32.67	43.3%
SEAVIEW	49	59	70	53	50	72	53	406	402.69	411	409.71	-5	-7.02	398.26	402.28	4.02	18.2%
SHERWOOD	64	61	82	71	66	70	75	489	485.07	444	440.09	45	44.98	481.06	484.85	3.79	19.8%
SPRUCE	96	102	84	89	88	90	79	628	627.07	565	563.02	63	64.05	550.27	620.84	70.57	64.2%
TERRACE PARK	57	46	50	30	45	36	40	304	304.00	290	289.24	14	14.76	297.12	305.60	8.48	31.3%
CHALLENGE (@TP)		19	48	91	89	83	79	409	409.00	403	403.00	6	6.00	423.00	411.60	-11.40	9.8%

January 2024

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	75	65	81	70	79	62	62	494	492.12	450	449.01	44	43.11	491.47	488.89	-2.58	38.1%
WOODWAY CENTER	0							0	0.00	131	131.00	-131	-131.00	0.00			
SPED CONTRACT/UNASSIGN					1	1		2	2.00	9	9.50	-7	-7.50	5.00	2.80	-2.20	
ELEM. HEADCOUNT	1429	1513	1594	1489	1544	1521	1501	10,591		10,468		123					
ELEM. FTE	1423.37	1508.11	1586.22	1485.87	1538.69	1519.02	1500.18		10,561.46		10,443.57		117.89	10,452.27	10,524.87	72.60	41.8%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	325	324.87	366	364.19	691	689.06	744	740.80	-53	-51.74	673.26	681.95	8.69	46.6%
BRIER TERRACE	309	309.00	359	357.02	668	666.02	680	678.38	-12	-12.36	683.68	667.32	-16.36	31.9%
COLLEGE PLACE	213	213.17	258	257.84	471	471.01	470	467.90	1	3.11	470.69	470.07	-0.62	44.2%
MEADOWDALE	389	388.82	343	342.61	732	731.43	739	737.40	-7	-5.97	713.38	724.76	11.38	44.5%
EDMONDS HEIGHTS K-12	61	60.28	70	68.52	131	128.80	102	100.25	29	28.55	103.00	123.96	20.96	
E-LEARNING	3	3.18	22	25.06	25	28.24	22	25.42	3	2.82	24.00	25.22	1.22	
MADRONA K-8	75	75.00	64	64.00	139	139.00	145	145.00	-6	-6.00	145.00	139.20	-5.80	
MAPLEWOOD K-8	57	56.24	59	56.35	116	112.59	118	116.93	-2	-4.34	118.00	111.36	-6.64	
SPED CONTRACT/UNASSIGN			6	5.87	6	5.87	5	4.87	1	1.00	1.00	5.86	4.86	
MS TOTALS	1,432	1,430.56	1,547	1,541.46	2,979	2,972.02	3,025	3,016.95	-46	-44.93	2,932.01	2,949.69	17.68	41.7%

January 2024

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	386	384.44	392	389.26	384	316.20	303	224.94	1,465	1,314.84	1,485	1,371.86	-20	-57.02	1,314.19	1,338.91	24.72	34.9%
LYNNWOOD	346	344.28	378	374.64	299	264.24	277	226.88	1,300	1,210.04	1,280	1,211.18	20	-1.14	1,231.00	1,223.56	-7.44	47.5%
MEADOWDALE	404	401.74	391	380.16	353	299.78	340	282.38	1,488	1,364.06	1,464	1,358.50	24	5.56	1,322.18	1,391.71	69.53	43.5%
MNTLK TERR	355	354.33	377	371.16	302	266.40	320	266.60	1,354	1,258.49	1,410	1,302.52	-56	-44.03	1,298.37	1,265.57	-32.80	33.9%
SCRIBER LAKE	13	11.10	34	29.12	49	41.07	95	84.12	191	165.41	185	175.29	6	-9.88	200.00	167.91	-32.09	60.2%
EDMONDS HEIGHTS K-12	46	43.66	50	47.36	43	29.97	31	17.37	170	138.36	158	131.48	12	6.88	139.00	139.89	0.89	
E-LEARNING	28	34.48	41	59.72	78	115.42	108	158.99	255	368.61	241	319.91	14	48.70	303.00	326.92	23.92	60.4%
SPED CONTRACT/UNASSIGN			1	1.00					1	1.00	3	1.72	-2	-0.72	3.26	1.40	-1.86	
EDCAP - Open Doors					20	19.00	129	119.34	149	138.34	92	86.47	57	51.87	125.00	161.02	36.02	
HS TOTALS	1,578	1,574.03	1,664	1,652.42	1,528	1,352.08	1,603	1,380.62	6,373	5,959.15	6,318	5,958.93	55	0.22	5,936.00	6,016.89	80.89	39.5%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,429	1,469	-40	-2.7%	1,423.37	1,461.70	-38.33	-2.6%	25.00	0.00	-25.00	
K-3	6,025	6,039	-14	-0.2%	6,003.57	6,018.65	-15.08	-0.3%	5,957.26	5,974.77	17.51	
4-6	4,566	4,429	137	3.1%	4,557.89	4,424.92	132.97	3.0%	4,495.01	4,550.10	55.09	
K-6	10,591	10,468	123	1.2%	10,561.46	10,443.57	117.89	1.1%	10,452.27	10,524.87	72.60	41.8%
7-8	2,979	3,025	-46	-1.5%	2,972.74	3,016.95	-44.21	-1.5%	2,932.01	2,949.69	17.68	41.7%
9-12	6,373	6,318	55	0.9%	5,959.15	5,958.93	0.22	0.0%	5,936.00	6,016.89	80.89	39.5%
GRAND TOTAL	19,943	19,811	132	0.7%	19,493.35	19,419.45	73.90	0.4%	19,320.28	19,491.45	171.17	39.3%

Data as of Jan-02-2024
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.