

**Minutes of the  
KUTZTOWN AREA SCHOOL DISTRICT  
Board of Directors Budget and Finance Committee Meeting  
Monday, April 27, 2020, 7:00 p.m.**

The Board of Directors of Kutztown Area School District met for a Budget and Finance Committee of the Whole meeting on Monday, April 27, 2020, at 7:00 p.m., remotely, pursuant to due notice to board members and the public.

**Present** Randy Burch, Caecilia Holt, Michael Hess, Karl Nolte, Eric Johnson, Al Darion, Dennis Ritter, James Shrawder, Charles Shurr

**Absent**

**Also Present** Christian Temchatin, David Miller, Rikki DeVough, Steven Leever, Diane Quinn, Scott Hand, Deb Barnes, Barry Flicker, Donna Hill-Chaney, Kay Fritz, Melissa Blatt, Beth Stump, Erica Parker, Andrea Orwig, Ben Hoffman, Carol Schulley, Jeff Huffert

**Call to Order** The meeting was called to order at 7:02 p.m. by President Nolte.

**Discussion** **2020-2021 Budget Presentation**  
**Items** Budget Overview  
Budget Driver Analysis  
Preliminary Staffing Review

**Comments** Mr. Huffert questioned the need to hire a Director of Educational Technology.

Dr. Darion wished to reiterate his information sent to the Board Members and his concern on using fund balance.

**Adjournment** Motion made by Jim Shrawder, seconded by Randy Burch, to adjourn the meeting at 8:38 p.m.  
**Motion carried unanimously.**

Respectfully Submitted by,

Rikki L. DeVough  
School Board Secretary