

**Minutes of the
KUTZTOWN AREA SCHOOL DISTRICT
Board of Directors Budget and Finance Committee Meeting
Monday, May 11, 2020, 7:00 p.m.**

The Board of Directors of Kutztown Area School District met for a Budget and Finance Committee of the Whole meeting on Monday, May 11, 2020, at 7:00 p.m., remotely, pursuant to due notice to board members and the public.

Present Randy Burch, Caecilia Holt, Michael Hess, Karl Nolte, Eric Johnson, Al Darion, Dennis Ritter, James Shrawder, Charles Shurr

Absent

Also Present Christian Temchatin, David Miller, Rikki DeVough, Steven Leever, Diane Quinn, Scott Hand, Deb Barnes, James Brown, Barry Flicker, Ed Myers, Jeff Huffert, Deb Kenney, Kathy Mannai

Call to Order The meeting was called to order at 7:01 p.m. by President Nolte.

**Discussion
Items** **2020-2021 Budget Presentation**

**Proposed
Final Budget** Motion made by Randy Burch, seconded by Dennis Ritter, to adopt a Proposed Final Budget for the 2020-2021 school year with revenues of \$32,805,154 and expenditures of \$33,622,536 supported by Real Estate Tax of 29.9543 mils; Per Capita Tax, Sec. 679 (\$5.00); Per Capita Tax, Act 511 (\$5.00); Local Services Tax (\$5.00); Earned Income Tax (0.5%); Real Estate Transfer Tax (0.5%); and Amusement Tax (5%). The budget will be made available for public inspection.

Roll Call Vote **Yes 7** **No 2 (Darion, Hess)** **Absent 0**
Motion carried.

Adjournment Motion made by Randy Burch, seconded by Charles Shurr, to adjourn the meeting at 8:05 p.m.
Motion carried unanimously.

Respectfully Submitted by,

Rikki L. DeVough
School Board Secretary