

**Minutes of the  
KUTZTOWN AREA SCHOOL DISTRICT  
Board of Directors Budget and Finance Committee Meeting  
Monday, May 23, 2022, 7:00 p.m.**

The Board of Directors of Kutztown Area School District met for a Budget and Finance Committee of the Whole meeting on Monday, May 23, 2022 at 7:00 p.m., in the Middle School/via Zoom, pursuant to due notice to board members and the public.

**Present** Randy Burch, Jason Koch, Michael Hess, Jeremiah Light, Caecilia Holt (remotely), Michelle Batz, Erin Engel, Alan Darion, Dennis Ritter

**Absent**

**Also Present** Christian Temchatin, David Miller, Steven Leever, Melissa Devlin, Ed Myers, Jeff Huffert

**Call to Order** The meeting was called to order at 7:00 p.m. by President Burch.

**Discussion Items** 2021-2022 Budget to Actual  
2022-2023 Initial Budget

**Motions** Motion made by Al Darion, seconded by Dennis Ritter, to take \$150,000 out of designated fund balance for pension increases and apply to the projected deficit for the 2022-2023 budget.

**Motion carried unanimously.**

Motion made by Jason Koch, seconded by Michael Hess, to approve ESSER plan as presented by the administration.

**Motion carried unanimously.**

Motion made by Jason Koch, seconded by Dennis Ritter, to direct administration to prepare a budget for a zero percent tax increase that may have a remaining deficit, in consideration of the previous motion related to a applying pension increase funds to the projected deficit of approximately \$300,000 to the full board for June 20th.

**Roll Call Vote Yes 8 No 1 (Darion) Absent 1**

**Motion carried.**

**Adjournment** Motion made and seconded to adjourn the meeting at 8:19 p.m.

**Motion carried unanimously.**

Respectfully Submitted by,

Rikki L. DeVough  
School Board Secretary