

AGGREGATE SPENDING ON EDUCATION FOR EACH SCHOOL OF REGIONAL SCHOOL DISTRICT #10

AS OF JUNE 30, 2023

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State grants, insurance claims, rentals, donations, and endowment funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

Results for June 30, 2023									
	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other	
Harwinton Consolidate School	7,552,364	5,491,700	1,225,823	523,360	0	224,270	86,122	1,089	
Lake Garda School	7,287,855	5,300,228	1,180,353	469,252	60,885	177,811	98,123	1,203	
Har-Bur Middle School	12,377,389	8,975,379	2,000,617	715,080	55,207	286,662	340,801	3,643	
Lewis S. Mills High School	12,886,476	9,168,821	2,045,692	865,464	205,398	338,517	236,923	25,661	
Special Education Tuition	3,149,281				3,149,281				