

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

MAY 19 2022

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

Office of Accountability

FS-10-A (03/15)

☐ = Required Field

Agency Name:	West Irondequoit Central School District	Monroe
Mailing Address:	321 List Avenue	County
	Rochester NY 14617	

Agency Code: 260803060000

Amendment #: 002

Project Number: 5891-21-1350

Contract #:

Contact Person: James Brennan

Tel: 585-336-2993

E-mail Address: james_brennan@westiron.monroe.edu

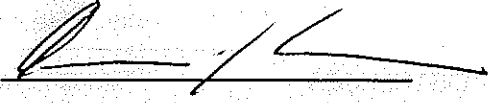
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

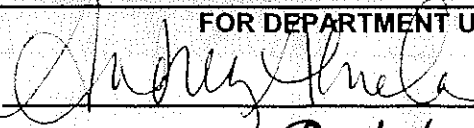
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/13/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 5-20-22

Finance: 5/24/22

 5/27/22

RECEIVED

MAY 24 2022

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	DELETE: Two K-6 Integrated Co-Taught Teachers for three years @ \$46,200/year = \$277,200; ADD One COVID-19 Safety Coordinator for three years @ \$92,400/year = \$277,000 (Duties of Safety Coordinator: coordination of required school covid testing, communicating/reporting to state and local health agencies, coordination of covid supplies.)	\$277,000	\$277,000
16 - Support Staff Salaries			
40 - Purchased Services	Purchase & Installation of 3 HVAC Rooftop Units by Crosbie Browlie	\$1,000,000	
45 - Supplies & Materials	Lexia - science based reading (software): 667 (quantity) @ \$29.99 unit cost (NOTE: unit cost must be less than \$5,000)	\$20,000	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	HVAC Rooftop Units @ \$1,000,000; Lexia - science based reading (software) @ \$20,000		\$1,020,000
Total Increase or Decrease:		(+) \$ 1,297,000	(-) \$ 1,297,000
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 3,138,104	
Proposed Amended Total:		\$ 3,138,104	

ENTER BUDGET >