



Vision 2030:
Community Update

**Master Facility Plan &
Probable Renovation
Projects**

TRADITION. PRIDE. EXCELLENCE.

Brooklyn City Schools

Tradition. Pride. Excellence.

VISION

The logo for Brooklyn City Schools, featuring a stylized yellow letter 'B' with a blue outline, set against a blue circular background with a white, jagged, sunburst-like border.

2030

The information being provided is merely factual, district personnel are not allowed to advocate for or against the passage of the levy or bond issue during times they are being compensated by the district.

CURRENT FUNDING SOURCES

<i>Levy Type</i>	<i>Passed by Voters</i>	<i>Tax Year Begin/Ends</i>	<i>Consideration for Renewal</i>	<i>Current Millage</i>	<i>Amount (\$) of Funds Generated</i>
Avoiding Deficit	5/8/18	1/18-12/22	Renewal passed by Voters Nov. 2022	7.1	\$2,254,000
***Current Expenses (Renewal)	11/5/19	1/20-12/24	1/21-12/25 (Consider for Renewal by CY 2025)	6.0 (voted)	\$2,235,627.84
Avoiding Deficit	4/28/20	1/20-12/26	1/21-12/27 (Consider for Renewal by CY 2027)	6.5	\$2,175,000
Avoiding Deficit	5/7/19	1/19-12/28	1/20-12/29 (Consider for Renewal by CY 2029)	7.1	\$2,250,000

*Chart reflects the current funding sources approved by voters and the timeline for consideration of renewals

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TOTAL INFRASTRUCTURE INVESTMENT

What has the District Invested in Capital Projects and Infrastructure Since 2020?

2020-2021 SY	2021-2022 SY	2022-2023 SY	2023-2024 SY
\$ 464,466.00	\$ 1,149,937.20	\$ 750,604.01	\$119,130.92 <u>as of 9/22/23</u>

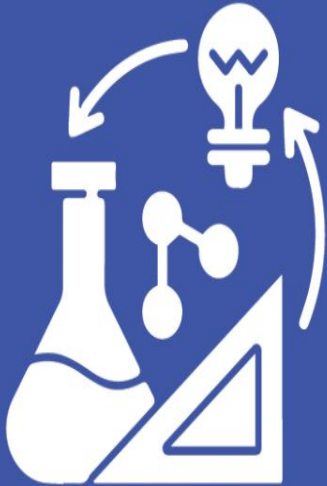
\$ 2,365,007.21

TRADITION. PRI



Proposed School Improvement Renovation Projects

Renovations will be primarily focused in the following areas:



Academics

- Safety & Security at Entrances
- Window Replacements at BHS
- HS Science Lab Upgrades



Stadium Complex/Athletic Improvements

- Athletic Facilities Enhancements
- Community Walking Path to Hurricane Alley
- Main Gym Enhancements at BHS



The Arts

- Music Wing Renovations
- Common Area Improvements
- Auditorium Renovations

\$100,000 home value



\$104/year additional

\$150,000 home value



\$156/year additional

\$200,000 home value



\$208/year additional

How much will the School Improvement Bond Issue cost the average homeowner?

- Cost annually for a \$100,000 home - **\$104/year**
- Cost annually for a \$125,000 home - **\$130/year**
- Cost annually for a \$150,000 home - **\$156/year**
- Cost annually for a \$200,000 home - **\$208/year**

BROOKLYN CITY SCHOOLS MASTER PLANNING SUMMARY



BROOKLYN
CITY SCHOOL DISTRICT

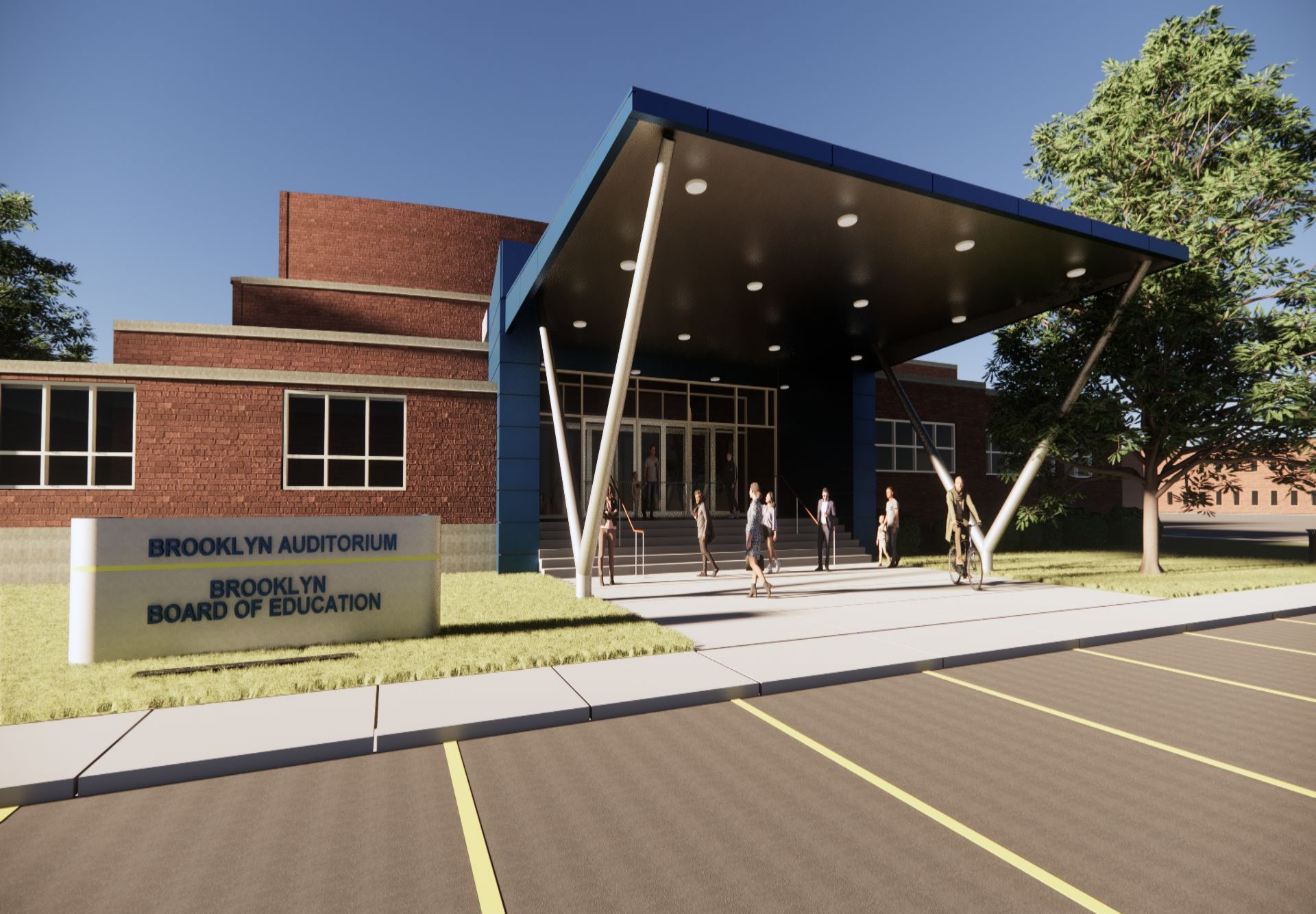


ARCHITECTURAL **VISION** GROUP, LTD.
DREAM **VISUALIZE** REALIZE

New Exterior Entrances & Safety Upgrades



CONCEPTUAL NEW AUDITORIUM / B.O.E. ENTRANCE



CONCEPTUAL NEW AUDITORIUM / B.O.E. ENTRANCE



CONCEPTUAL NEW AUDITORIUM / B.O.E. ENTRANCE



Brooklyn City Schools Auditorium Renovation



Brooklyn City Schools Auditorium Renovation

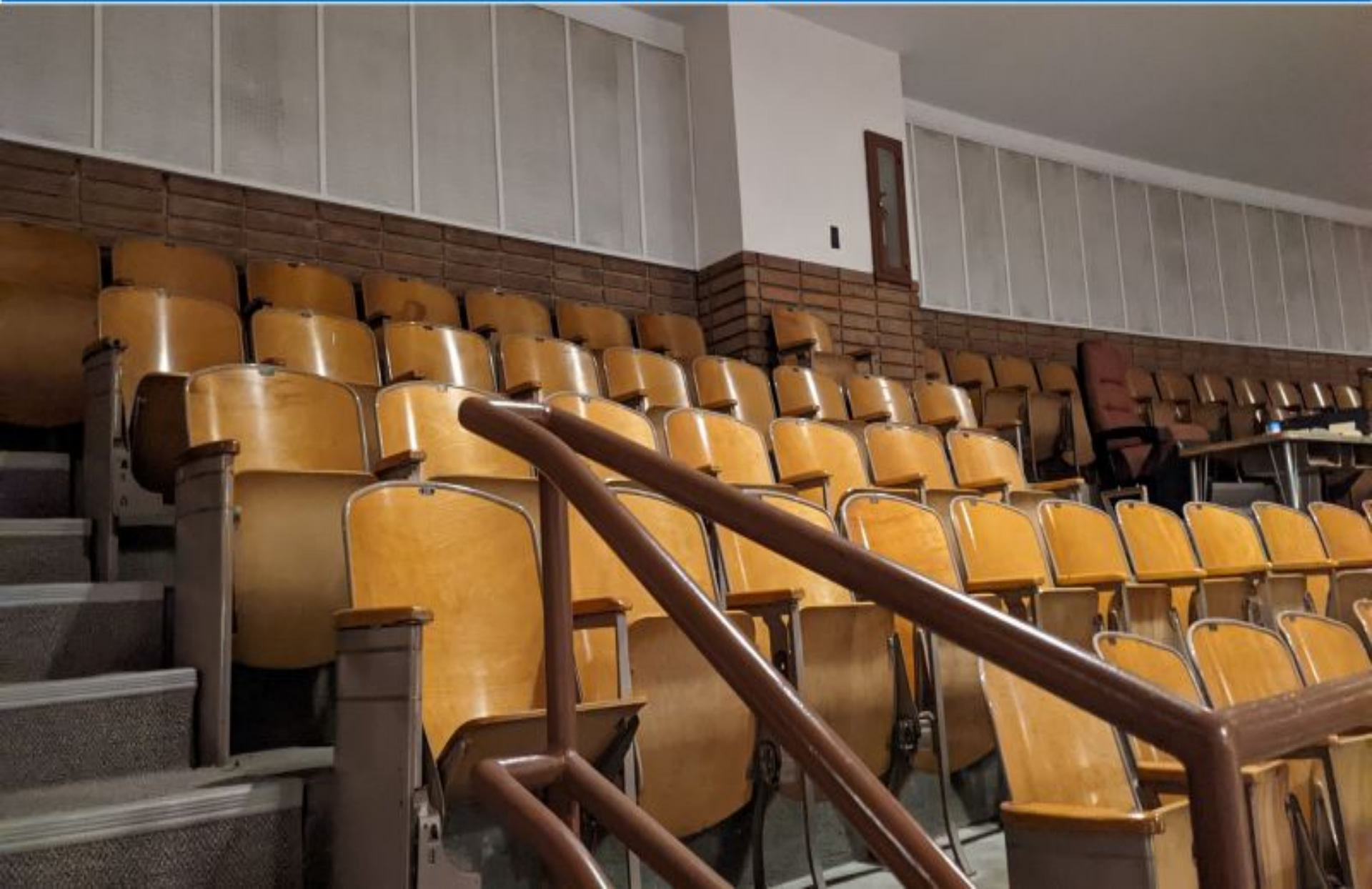
CONCEPTUAL AUDITORIUM IMPROVEMENTS



This Image Is Conceptual in Nature and Subject to Change

Brooklyn City Schools Auditorium Renovation

EXISTING AUDITORIUM



Brooklyn City Schools Auditorium Renovation

CONCEPTUAL AUDITORIUM IMPROVEMENTS



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Brooklyn City Schools Auditorium Renovation

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Brooklyn City Schools Auditorium Renovation

CONCEPTUAL AUDITORIUM IMPROVEMENTS

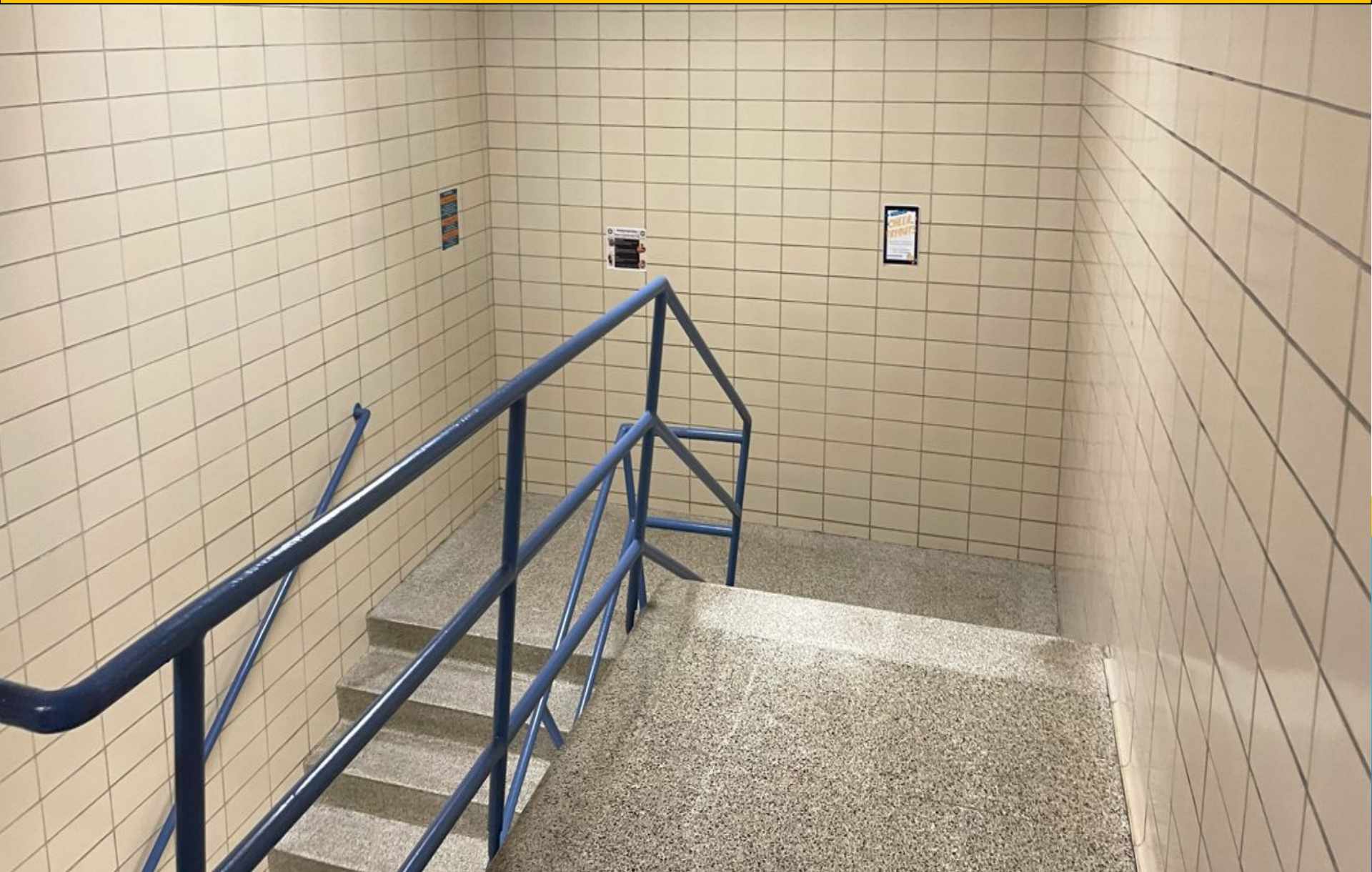


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VARIOUS INTERIOR IMPROVEMENT EXAMPLES



Brooklyn HS Campus Upgrade Railings at Stairs Terrazzo Flooring Restoration



Windows - Brooklyn HS Campus & Board Office





WINDOW REPLACEMENT

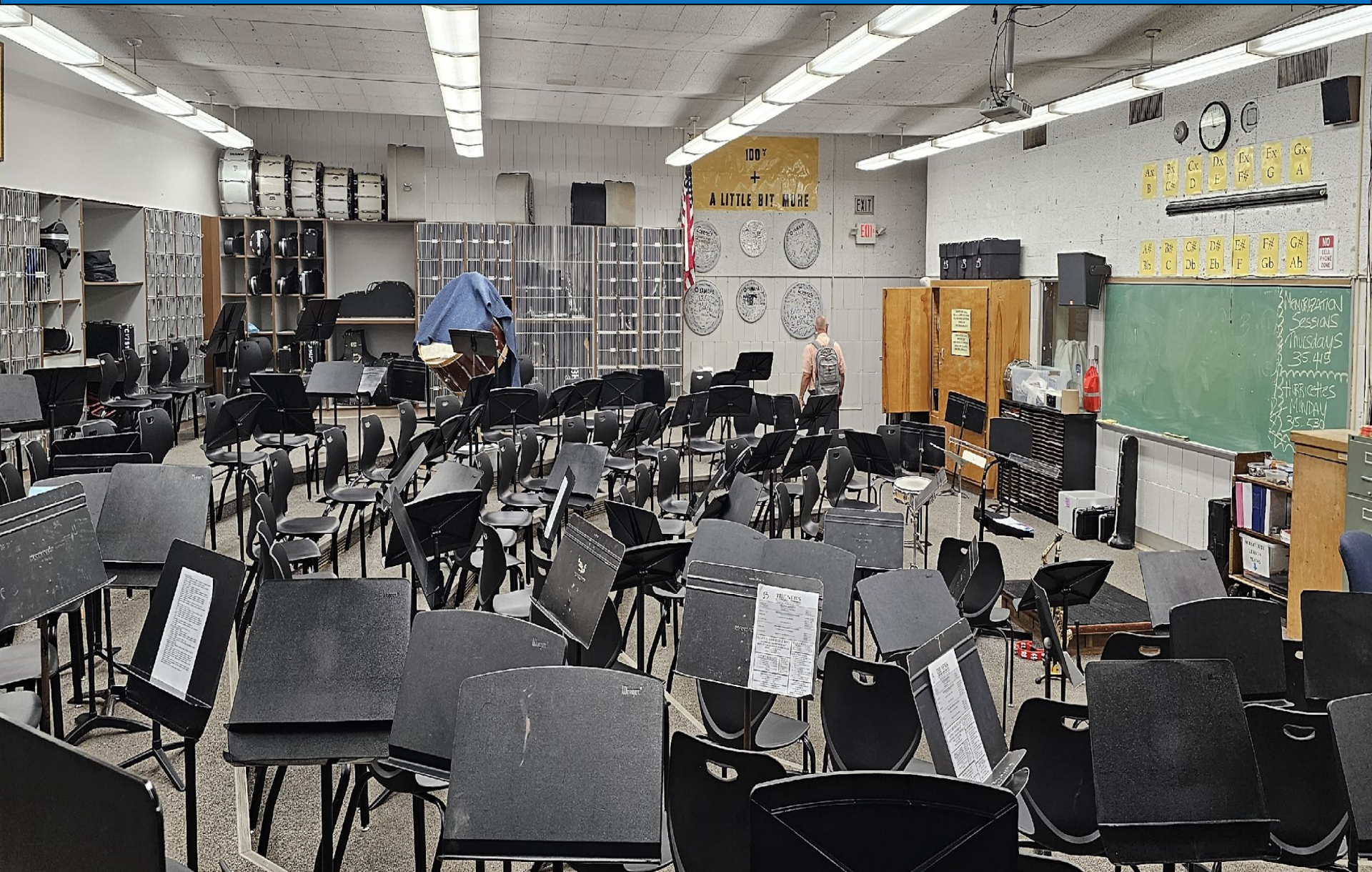


Brooklyn HS Campus Restroom Renovations

RENOVATED RESTROOMS



Brooklyn HS Campus Music Wing Band & Choir Area Renovation



CONCEPTUAL BAND ROOM IMPROVEMENTS



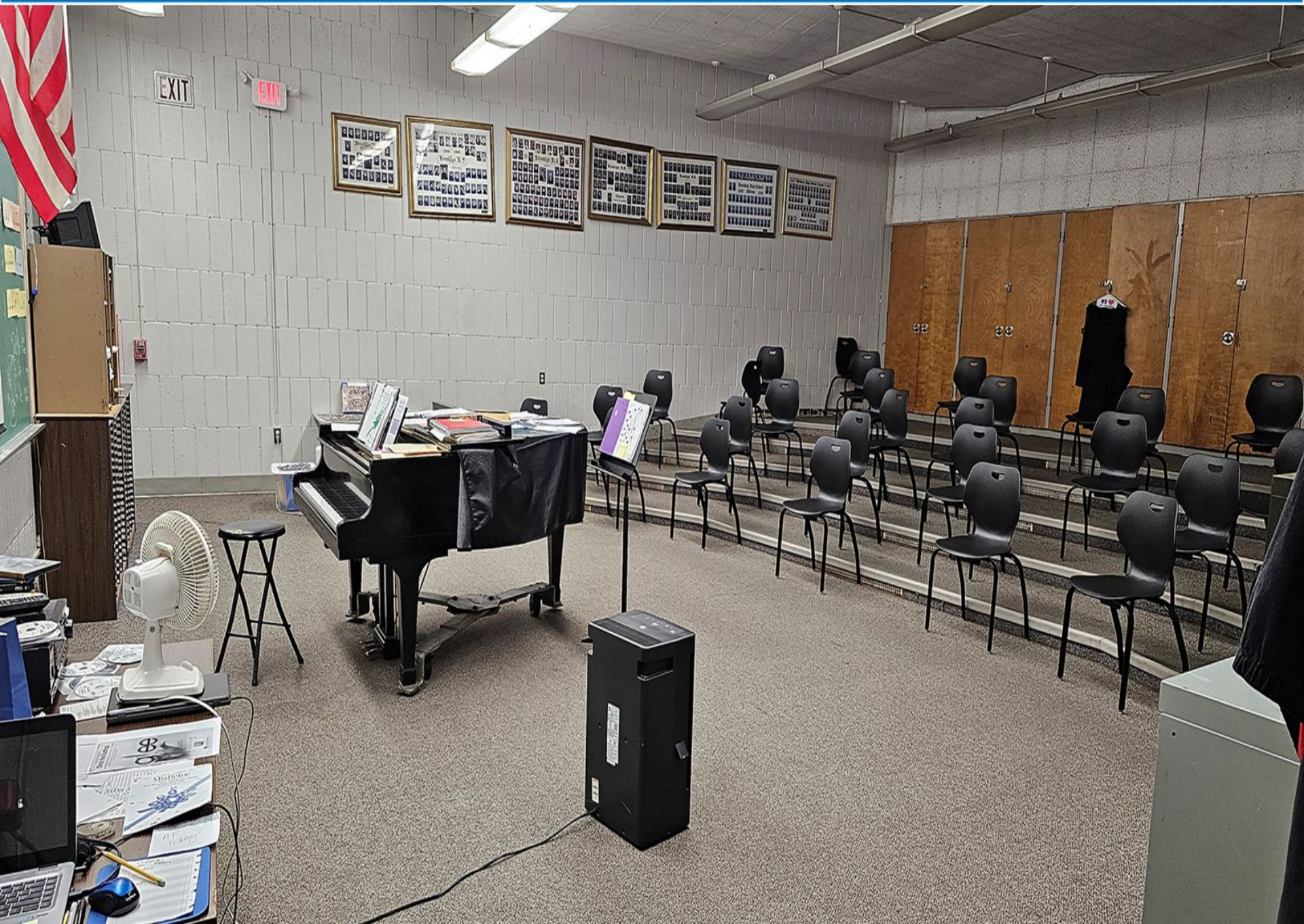
This Image is Conceptual in Nature and Subject to Change

CONCEPTUAL BAND ROOM IMPROVEMENTS



This Image is Conceptual in Nature and Subject to Change

EXISTING CHOIR ROOM



CONCEPTUAL CHOIR ROOM IMPROVEMENTS



This Image is Conceptual in Nature and Subject to Change

CONCEPTUAL CHOIR ROOM IMPROVEMENTS



This Image is Conceptual in Nature and Subject to Change

Brooklyn HS Campus Science Lab Renovations



Brooklyn HS Campus Science Lab Renovations

RENOVATED SCIENCE ROOM



Brooklyn HS Campus Science Lab Renovations



Brooklyn HS Campus Science Lab Renovations

RENOVATED SCIENCE ROOM



EXISTING MAIN ENTRANCE



CONCEPTUAL NEW MAIN ENTRANCE



EXISTING ATHLETIC WING ENTRANCE



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CONCEPTUAL NEW ATHLETIC WING ENTRANCE



Brooklyn HS Campus Main Gymnasium



Brooklyn HS Campus Main Gymnasium



Brooklyn HS Campus Main Gymnasium



Brooklyn Athletic Complex at Hurricane Alley



Brooklyn Athletic Complex at Hurricane Alley

NEW LED LIGHTING / STADIUM SOUND SYSTEM



Brooklyn Athletic Complex at Hurricane Alley

NEW SCOREBOARD / VIDEO BOARD



Brooklyn Athletic Complex at Hurricane Alley

IMPROVED TRACK AREAS



Community Walking Path at Hurricane Alley Stadium Complex

EAST HUB & SITE CONNECTION / WALKING PATHS



Brooklyn Athletic Complex at Hurricane Alley

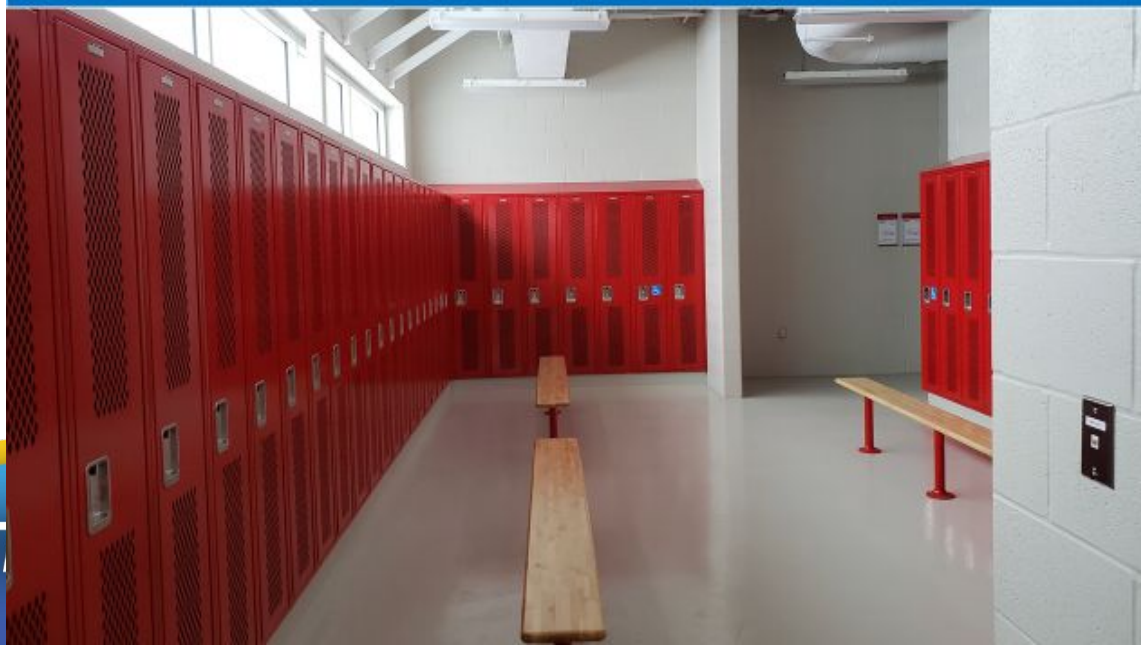
Foundational Improvements

- Home Stand Bleacher Waterproofing
- Joint sealant
- Epoxy Paint
- Remediate Long Jump
- Remediate Shot/Disc area
- Locker Rooms refresh

IMPROVED TRACK AREAS



INCLUDES NEW HOME AND VISITOR LOCKER ROOMS



TRADI

Brooklyn HS Campus Cafeteria Floor Replacement



Existing Brooklyn Library
Future Early Childhood Preschool
Future Hurricane Family Resource Center



Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase

RENOVATED ART ROOM



Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase



RENOVATED CLASSROOMS



Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase



CORRIDOR / STAIRWELLS
RENOVATIONS



Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase

NEW TURF SOFTBALL FIELD



Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase

NEW TURF BASEBALL FIELD



Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase

NEW TURF MULTI-PURPOSE FIELD



Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase

NEW STADIUM PERIMETER CHAIN LINK FENCING & TURNSTILE



**Questions/Comments/Feedback can be
Directed to Superintendent Caleris
AskDrCaleris@bcshurricanes.org**

