SHORELINE SCHOOL DISTRICT

Monthly Enrollment Report

December 1, 2023

															Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	58	58.05	88	87.02	85	85.00	75	75.00	89	89.00	76	75.32	471	469.39	463	460.82	8	8.57	461.80	466.63	4.83	33.40%
Brookside	78	74.18	50	50.00	54	54.00	59	58.07	61	61.00	66	64.09	368	361.34	342	340.23	26	21.11	318.60	358.50	39.90	28.26%
Echo Lake	65	65.00	68	68.00	71	71.00	67	67.00	59	59.00	73	71.98	403	401.98	411	409.23	(8)	(7.25)	402.00	397.23	(4.77)	41.54%
Highland Terrace	64	63.40	60	60.00	59	59.00	46	46.00	51	51.00	52	51.49	332	330.89	349	346.16	(17)	(15.27)	330.20	329.39	(0.81)	17.17%
Lake Forest Park	50	50.00	70	69.02	61	61.00	74	74.00	69	69.00	72	71.15	396	394.17	425	420.04	(29)	(25.87)	406.40	390.67	(15.74)	24.68%
Meridian Park	59	59.00	67	67.00	111	110.02	89	89.00	122	121.02	71	71.00	519	517.04	525	526.06	(6)	(9.02)	522.00	513.79	(8.21)	32.88%
Parkwood	63	62.83	63	63.00	68	68.00	75	75.00	70	70.00	70	69.54	409	408.37	422	420.24	(13)	(11.87)	401.80	407.05	5.24	37.93%
Ridgecrest	87	86.13	74	73.24	69	69.00	85	85.00	66	65.27	71	70.49	452	449.13	452	454.22	0	(5.09)	444.40	447.16	2.76	37.47%
Syre	58	58.00	65	65.00	104	103.02	75	75.00	77	77.00	85	84.83	464	462.85	476	474.87	(12)	(12.02)	460.60	463.35	2.74	15.12%
Cascade K-5*	19	19.00	20	20.00	19	19.00	21	21.04	24	24.00	20	20.05	123	123.09	140	140.02	(17)	(16.93)	137.00	122.31	(14.69)	15.47%
Home Exchange*	18	17.95	9	9.00	14	13.32	18	17.96	17	17.00	14	13.75	90	88.98	68	67.89	22	21.09	65.00	89.51	24.51	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	3	3.00	5	5.00	2	2.00	3	3.00	2.00	4.25	2.25	
Elementary Totals	**619**	**613.54**	**634**	**631.28**	**715**	**712.36**	**684**	**683.07**	**707**	**705.29**	**673**	**671.62**	**4,032**	**4,012.23**	**4,075**	**4,061.78**	**(43)**	**(49.55)**	**3,951.80**	**3,989.83**	**38.03**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein		1.87	353	352.87	337	336.21	302	302.00					992	992.95	1,015	1,013.68	(23)	(20.73)	985.40	995.70	10.30	26.06%
Kellogg		3.06	338	338.00	329	329.34	334	334.00					1,001	1,004.40	981	980.02	20	24.38	978.80	1,003.86	25.06	30.11%
Cascade 6-8*			19	19.02	19	19.00	19	18.83					57	56.85	69	68.70	(12)	(11.85)	70.00	58.35	(11.66)	15.47%
Home Exchange*			16	15.96	9	8.66	11	10.12					36	34.74	28	26.63	8	8.11	26.00	34.03	8.03	
Private Sp. Ed.*			0	0.00	1	0.66	2	1.03					3	1.69	5	5.00	(2)	(3.31)	3.00	1.72	(1.28)	
Middle School Totals		**4.93**	**726**	**725.85**	**695**	**693.87**	**668**	**666.15**					**2,089**	**2,090.63**	**2,098**	**2,094.03**	**(9)**	**(3.40)**	**2,063.20**	**2,093.65**	**30.45**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest			406	404.70	396	394.38	366	336.47	327	290.37			1,495	1,425.92	1,474	1,399.87	21	26.05	1,395.00	1,427.40	32.40	30.70%
Shorewood		0.17	405	404.21	391	390.19	391	346.72	344	280.18			1,531	1,421.47	1,503	1,414.46	28	7.01	1,451.00	1,425.62	(25.38)	26.97%
Private Sp. Ed.*			1	1.00	2	2.00	1	1.00	1	1.00			5	5.00	3	2.83	2	2.17	5.00	3.25	(1.75)	
High School Totals		**0.17**	**812**	**809.91**	**789**	**786.57**	**758**	**684.19**	**672**	**571.55**			**3,031**	**2,852.39**	2,980	**2,817.16**	51	**35.23**	**2,851.00**	**2,856.27**	**5.27**	
District Total (P223)													**9,152**	**8,955.25**	**9,153**	**8,972.97**	**(1)**	**(17.72)**	**8,866.00**	**8,939.75**	**73.75**	28.67%
Running Start																						
Shorecrest									133	78.21			133	78.21	135	79.59	(2)	(1.38)	70.00			
Shorewood									298	150.16			298	150.16	248	127.50	50	22.66	121.00			
RS Total									**431**	**228.37**			**431**	**228.37**	**383**	**207.09**	**48**	**21.28**	**191.00**	**154.30**	**(36.70)**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	137.00	122.31	(14.69)
6-8	70.00	58.35	(11.66)
Total	**207.00**	**180.65**	**(26.35)**
***Home Exchange**			
K-5	65.00	89.51	24.51
6-8	26.00	34.03	8.03
Total	**91.00**	**123.55**	**32.55**
***Private Sp. Ed.**			
K-5	2.00	4.25	2.25
6-8	3.00	1.72	(1.28)
9-12	5.00	3.25	(1.75)
Total	**10.00**	**9.22**	**(0.78)**