

HAWTHORNE PUBLIC SCHOOLS
HAWTHORNE, NEW JERSEY

BOARD OF EDUCATION
Televised Budget Presentation
Municipal Council Meeting Room

Tuesday, April 26, 2016 – 7:30 P.M.

MEMBERS OF THE BOARD
Alex Clavijo, President
Mike Sciarra, Vice President

Michael Doyle
Abigail Goff
Anthony Puluse
Bruce Reicher
Tania Sanford
Victor Terraglia
Louis B. Turco

Richard A. Spirito, Superintendent of Schools
Trude Engle, Business Administrator/Board Secretary



Next Regular Meeting - Youth Night
Tuesday, May 17, 2016 at 7:30 P.M.
Hawthorne High School



MEETING CALLED TO ORDER:

Time: _____

PUBLIC PORTION OF MEETING BEGINS:

The New Jersey Open Public Meeting Law was enacted to ensure the rights of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interest is discussed or acted upon.

In accordance with the provisions of this act, the Business Administrator/Board Secretary has caused notice of this meeting to be published by having the date, time, and place thereof posted on the bulletin board of the municipal building, communicated to The Hawthorne Press and filed with the Clerk of the Borough of Hawthorne.

(Ask for Roll Call)

ROLL CALL:	PRESENT	ABSENT	Time of arrival after meeting has been called to order.
Michael Doyle			
Abigail Goff			
Anthony Puluse			
Bruce Reicher			
Mike Sciarra			
Tania Sanford			
Victor Terraglia			
Louis B. Turco			
Alex Clavijo			

Also Present: Richard A. Spirito, Superintendent of Schools
Trude Engle, Business Administrator/Board Secretary
and approximately _____ members of the public.

FLAG SALUTE:**MEETING REGULATIONS:**

During each regular meeting, two opportunities are provided for citizens to ask questions and to make comments. During the first opportunity, early on the agenda, comments are invited regarding subjects on this agenda. The second opportunity occurs just prior to adjournment, when citizens may address general questions and comments to the Board.

Persons wishing to speak must upon being recognized, rise, sign in and state their name and address. Each speaker will be limited to 5 minutes. The Board reserves the right to establish rules for the conduct of its meetings including such matters as the time at which the public will be heard if at all, who may speak, and for how long. All such rules shall be monitored by the presiding officer.

Please turn off cell phones.

Comments and questions shall be addressed to the Board President or the presiding officer, and shall be limited to agenda issues. If personal remarks or discourteous statements are made, the presiding officer may require the speaker to sit down.

PUBLIC BE HEARD - AGENDA ITEMS ONLY:

Mike Sciarra, Chairperson

ACTION ITEMS:

F-1. APPROVAL OF BUDGET FOR THE 2016-2017 SCHOOL YEAR:

The budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

General Current Expense	\$38,649,908
Special Revenue Fund	1,096,126
Repayment of Debt	<u>1,320,118</u>

\$41,066,152

Budgeted Fund Balance	\$ 100,000
Local Tax Levy	
Current	35,932,607
Debt Service	1,128,775
Budgeted Fund Balance	
Debt Service	1
Misc. Revenue	16,500
Capital Reserve	100,000
Medicaid Reimbursement	50,504
Tuition	4,000
State Aid	
Current	2,446,297
Debt Service	191,342
Special Revenue Fund	1,096,126

\$41,066,152

General Fund:	\$35,932,607
Debt Service:	<u>1,128,775</u>
Total:	\$37,061,382

[illegible]

