

OSSEO AREA SCHOOLS

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ISD  279

**Enrollment and Capacity  
Management Advisory Committee  
(ECMAC)**

*December 11, 2023*

# Meeting Purpose and Outcomes

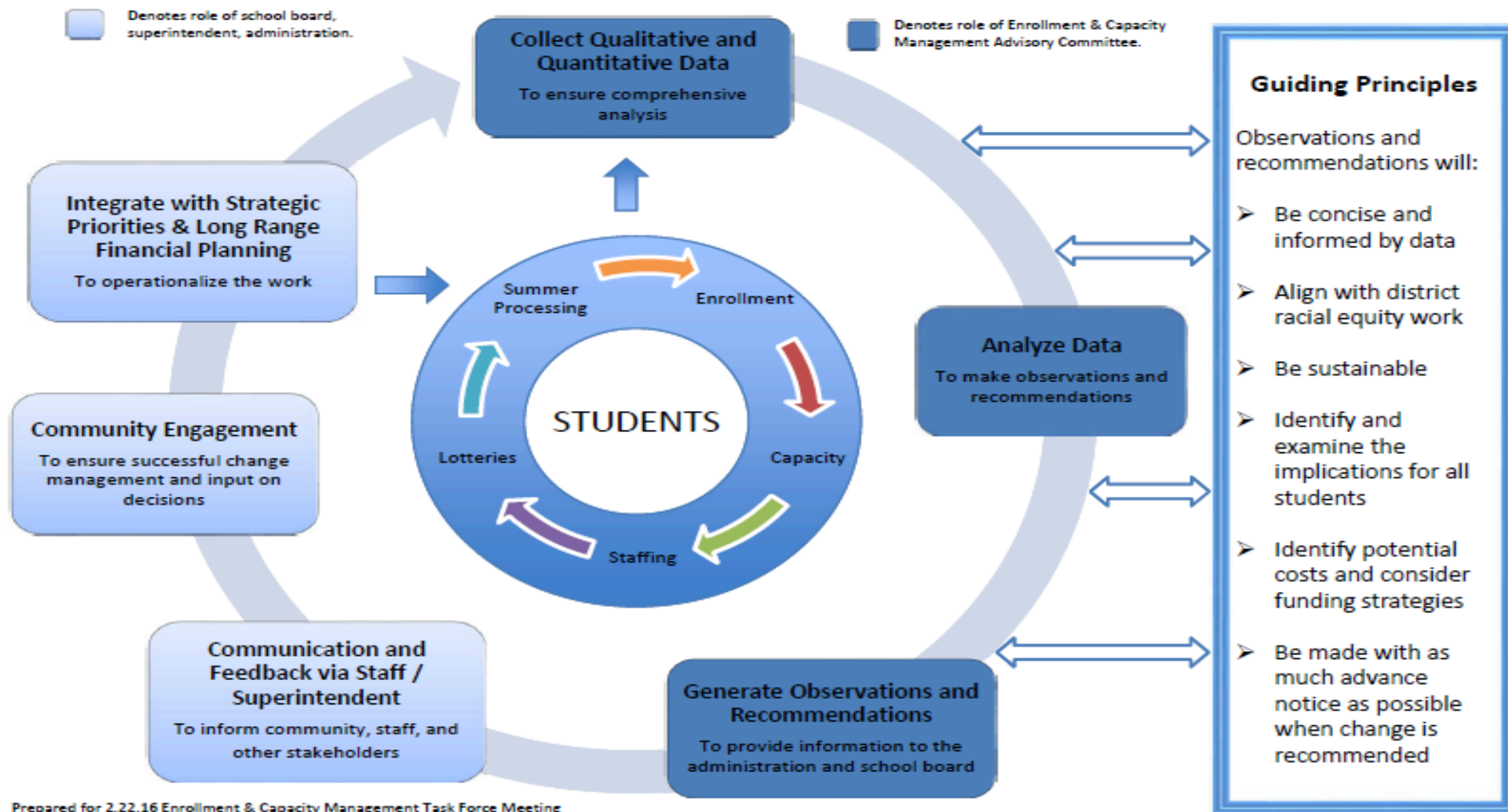
*The **purpose** of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.*

**Outcomes:** As a result of our meeting tonight, ECMAC members will:

1. Results and next steps for Building a Better Future as it relates to ECMAC recommendations
2. Finish reviewing and giving feedback to our building capacity calculation process; and
3. Receive and analyze updated enrollment and capacity data based on November 1st enrollment figures

# ENROLLMENT & CAPACITY MANAGEMENT FRAMEWORK

Purpose: To increase community trust in Osseo Area Schools through engagement in long-range planning for enrollment and building use



OSSEO AREA SCHOOLS

ISD  279



Phase II

# BUILDING A BETTER FUTURE

Equip Students for Tomorrow

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*[district279.org/BetterFuture](https://district279.org/BetterFuture)*

# ECMAC recommendations

- Over-Capacity Conditions
  - New Elementary
  - Additions to MGS
  - Media Center Improvements
  - Increase Cafeteria Capacity
  - Future Boundary Changes
- Under-Capacity Conditions
  - Repurpose an existing elementary for other community needs
  - Repurpose programs to better utilize space
  - Boundary changes to balance capacity

# Election results

- ▶ Bond passed at 61.36%
  - 6 of the 6 precincts supported it.

# Next steps

- ▶ Updates will be shared on how these dollars are being used.
- ▶ Attendance boundary change updates will additionally be shared.

# Construction next steps

- ▶ There will be 66 construction projects.
- ▶ The projects will be completed over a four-year span.
- ▶ Each project will have four phases (schematic design through construction).
  - Students, parents/caregivers, staff and community members will have an opportunity to share their thoughts during the first phase.
- ▶ A comprehensive timeline will be shared in the coming weeks.
  - First couple of projects: BMS, NVMS.
  - Likely seven additional projects will also start in 2024.



# Construction next steps

- ▶ Bids for BMS were accepted at the November 21, 2023 board meeting.
  - Construction begins in June of 2024.
- ▶ NVMS bids will be approved in February
  - Construction begins in June of 2024.
- ▶ Core Planning Groups
  - New Elementary began on December 5<sup>th</sup>
  - MGMS began on December 5<sup>th</sup>
  - Both will run through spring

# BMS Renovations – flex space



# BMS Renovations – media center




# BMS Renovations – classroom



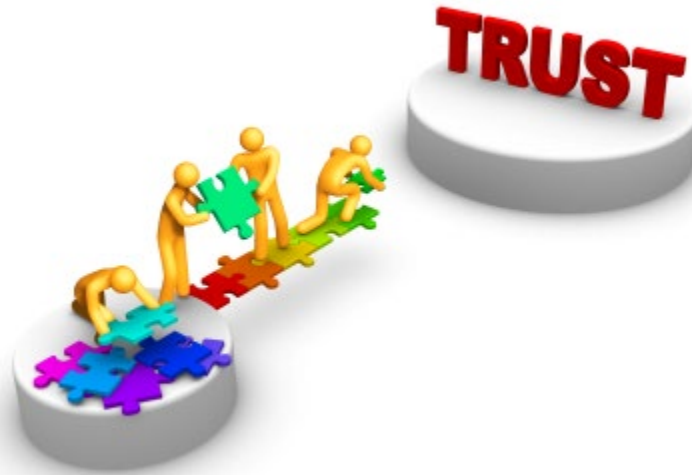
# BMS Renovations – PLTW flex space



# Attendance boundary next steps

- ▶ As a reminder, attendance boundary changes will occur at the elementary and middle school levels.
  - ▶ Students, parents/caregivers, staff and community members will have a chance to be involved in the process.
  - ▶ Likely, most new attendance boundaries will take effect in the fall of 2026. Community engagement will begin in about a year.
  - ▶ A comprehensive timeline will be shared in the coming weeks.
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# Large Group Conversation



**ECMAC and Building a Better Future**



# **CAPACITY ASSUMPTIONS AND CALCULATION**





# Elementary Assumptions

**Elementary Assumptions:** Assumptions to be used for elementary target capacity analysis.

In addition to appropriate grade-level classrooms, all elementary schools need the following spaces:

Student Cafeteria Kitchen Staff Cafeteria Administrative Offices Staff Offices	Special Education <ul style="list-style-type: none"> <li>• Resource: 2 classrooms per school depending on # of student identified</li> <li>• Self-contained classroom space: keep existing space allotments for center-based special education classroom programs, including Connect, Skills, Strategies, DHH and motor rooms</li> </ul>	Music Room: 1-2 rooms depending on student enrollment <i>see note</i>	Academic Support Services <ul style="list-style-type: none"> <li>• Academic Intervention: up to 1 room</li> <li>• Talent Development Academic Challenge and Gifted (TAG): up to 1 room depending on # students identified</li> <li>• Title 1: 1 classroom (CV, FO, GC, PL, PB, ZW)</li> <li>• English Learner (EL): 1-2 rooms depending on # EL identified</li> </ul>
Media Center		Pre-kindergarten 4-year old programming: 2 classrooms per school <i>see note</i>	
Custodial (storage, supply room, receiving area)		1 Band/Orchestra Room	
Gymnasium and equipment storage		Technology Lab: 1 per school	2 Unassigned flexible space to accommodate site-based needs <ul style="list-style-type: none"> <li>• Enrollment growth</li> <li>• PTO/Volunteer use</li> <li>• Intervention spaces</li> <li>• D/APE teaching space</li> <li>• Calming room/sensory space, motor room</li> <li>• Other support space</li> </ul>

Notes:

- Kindergarten and pre-kindergarten rooms are not equivalently sized district-wide
- No dedicated space district-wide for art (except Birch Grove Magnet)
- Kidstop program needs dedicated storage and home-based office space (assuming access to some classrooms for after-school programming)
- More than 1 music room is needed at BW, EB, EC, FB, RL, RC, WVR, WD
- Additional PreK depending on space. Currently CI, EB, OAK have 3 PreK classrooms

# Secondary Assumptions

## Secondary Assumptions: Assumptions to be used for secondary target capacity analysis

In addition to appropriate content-specific classrooms, all secondary schools need the following spaces:  
(Spaces listed are needed for all district secondary schools unless otherwise noted)

Cafeteria/Kitchen Staff Lunchroom	Custodial (storage, supply room, receiving area)	Administrative Offices Staff Offices	Space for school-specific needs (ex: school store, food pantry)
Art facilities	EL* classroom space	Science labs	Health Services (nurses office)
Media Center & Computer Lab High School: Career Resource Center	Storage (student records, curriculum storage, project-based learning materials)	Conference Rooms Copy Room Display cases	High Schools: Auditoriums (dressing rooms, scene shop)
Career Technical Education (technology & engineering labs, FACS**, woodworking, PLTW***)	Collaborative Work Space (collaborative planning space and staff workspaces) 3 per senior high	Intervention spaces (calming room, learning labs, alternatives to suspension) 5 per senior high, 4 at MGMS, 3 at BMS & OMS, 2 at NVMS	Restrooms (single-use bathrooms, staff bathrooms, ADA**** accessible bathrooms with changing facilities)
Bus Parking Staff Parking High School: Student Parking	Large group space (assembly space 100-150 people)a	Unassigned classrooms for flexibility (flex classrooms, meeting space, additional room for future growth) add detail 3 per senior high, 2 per middle school	Music (choir, band, orchestra rooms, instrument & music storage) High school: uniform storage
Student Services offices/small group spaces (speech, psychologists, counselors, social workers, due process clerks, outside support services)	Special education resource & self-contained classroom space, D/APE teaching space, calming room/sensory spaces, motor room	Outdoor PE Facilities: tennis courts (OSH/OMS & PCSH/BMS share), baseball/softball fields, soccer/football fields High school: track (Activities audit information covers this area)	Indoor PE Facilities: gymnasium, equipment room, locker rooms High school: weight room, activities & trainer offices Middle school: pool (note: not part of MS curriculum) (Activities audit information covers this area)

(over)

Acronyms: \*EL English Learning, \*\*FACS Family Consumer Science, \*\*\*PLTW Project Lead the Way, \*\*\*\*ADA American Disabilities Act

KEY:  Affects capacity calculation

Revised: 10/3/2019

Presented to ECMAC on October 19, 2020

Revised 9-05-2019

Affirmed 9-02-2020

ISD 279 – Osseo Area Schools

Secondary Building Assumptions

Notes:

- High Schools: CTE specialized space (OSH: Opportunities in Emergency Care (OEC) & Automotive, PCSH: Culinary) + additional space for future expansion of CTE
- Middle Schools: Out of School Time-space (SPOT, targeted services), PLTW space
- Magnet Specific: BMS (art, robotics, engineering design spaces, culinary arts, tv/film studio) PCSH (tv/film studio)
- OALC does not need: community ed/after school programming space, some of the CTE spaces (PLTW), Career Resource Center, auditorium, athletic fields, special education self-contained classroom space
- OALC needs consideration as high school enrollment increases
- Intervention space
- Collaborative workspace for staff at high school
- Unassigned classroom space

# Capacity Calculation

$$\begin{aligned} & \text{Available Classrooms} \\ & \quad \times \\ & \text{Number of students assigned to each class} \\ & \quad \text{(Target Class Size)} \\ & \quad \times \\ & \text{Utilization Factor (for secondary only)} \\ & \quad = \\ & \text{Total Student Capacity} \end{aligned}$$

# Target Class Size

Target Class Size

=

Grade level average class size targets, which is also used to determine the number of teachers and classrooms necessary to serve enrolled students

# Capacity Calculation - Elementary

**Wold**

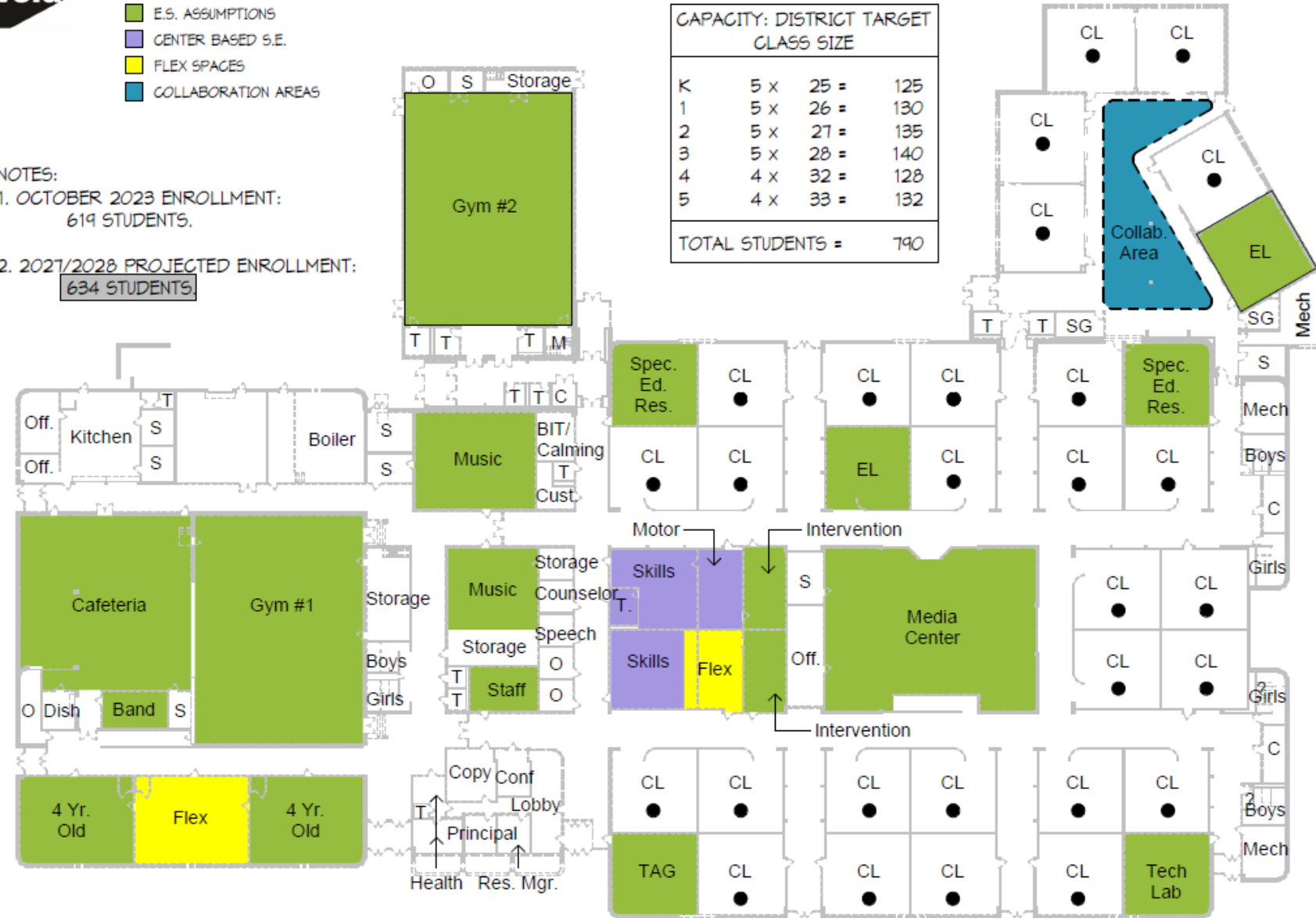
**COLOR KEY**

- E.S. ASSUMPTIONS
- CENTER BASED S.E.
- FLEX SPACES
- COLLABORATION AREAS

**NOTES:**

1. OCTOBER 2023 ENROLLMENT: 619 STUDENTS.
2. 2021/2028 PROJECTED ENROLLMENT: 634 STUDENTS

CAPACITY: DISTRICT TARGET CLASS SIZE		
K	5 x	25 = 125
1	5 x	26 = 130
2	5 x	27 = 135
3	5 x	28 = 140
4	4 x	32 = 128
5	4 x	33 = 132
<b>TOTAL STUDENTS =</b>		<b>790</b>



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**1 RICE LAKE ELEMENTARY SCHOOL CAPACITY DIAGRAM**  
 1" = 50'-0"  
 0 31'-6" 75'

# Capacity Calculation - Secondary



- COLOR LEGEND
- Assumptions
  - Flex Areas
  - Collaboration Areas
  - Center Based S.E.
  - CTE

**CAPACITY: DISTRICT TARGET**  
**CLASS SIZE**

● 90 x 32.9 = 2,961  
x 83% UTILIZATION  
CAPACITY = 2,458 STUDENTS

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**NOTES:**

- OCTOBER 2023 ENROLLMENT: 2,248 STUDENTS
- PROJECTED 2027/2028 ENROLLMENT: 2,109 STUDENTS
- 83% UTILIZATION AVERAGE



# 2023-2024 Capacity Calculation

BUILDING CAPACITY CALCULATION	
ELEMENTARY SCHOOLS	
School	Capacity using Target Class Size with elementary assumptions
<b>City of Brooklyn Center</b>	
Garden City	342
<b>City of Brooklyn Park</b>	
Birch Grove	513
Crest View	448
Edinbrook	906
Fair Oaks	623
Palmer Lake	597
Park Brook	342
Woodland	855
Zanewood	513
<b>City of Maple Grove</b>	
Basswood	1,026
Cedar Island	513
Elm Creek	684
Fernbrook	1,026
Oak View	684
Rice Lake	790
Rush Creek	961
Weaver Lake	684

BUILDING CAPACITY CALCULATION	
SECONDARY SCHOOLS	
School	Capacity using Target Class Size with elementary assumptions
<b>City of Brooklyn Park</b>	
Brooklyn Middle	1,185
North View Middle	1,185
Park Center Senior	2,321
<b>City of Maple Grove</b>	
Maple Grove Middle	1,699
Maple Grove Senior	2,185
<b>City of Osseo</b>	
Osseo Middle	1,210
Osseo Senior	2,458



# **NOVEMBER 1<sup>ST</sup> ENROLLMENT DATA**





# FY 2024 (Current Year) Projections

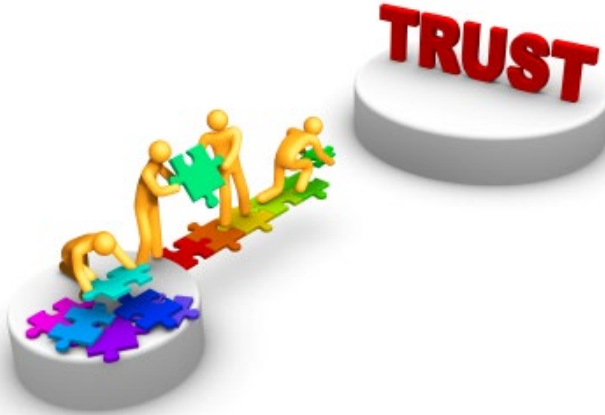
Osseo Area Schools - Grade and Site Enrollment Estimates																		
School Name	Current Year Projection (FY 2024)													FY 2024 Projection	FY 2023 Actual	One-Year Change		
	K	1	2	3	4	5	6	7	8	9	10	11	12					
<b>City of Brooklyn Center</b>																		
Garden City	53	47	47	46	49	49									291	294	(3)	-1.02%
<b>City of Brooklyn Park</b>																		
Birch Grove	59	63	63	66	74	80									405	406	(1)	-0.25%
Crest View	46	38	34	34	35	27									214	220	(6)	-2.73%
Edinbrook	108	104	106	105	110	129									662	659	3	0.46%
Fair Oaks	59	51	56	55	48	58									327	337	(10)	-2.97%
Palmer Lake	81	77	83	80	83	64									468	455	13	2.86%
Park Brook	46	50	49	37	51	42									275	269	6	2.23%
Woodland	112	105	119	109	99	97									641	631	10	1.58%
Zanewood	63	52	48	42	45	39									289	290	(1)	-0.34%
<b>City of Maple Grove</b>																		
Basswood	156	169	148	131	144	153									901	873	28	3.21%
Cedar Island	76	78	74	88	65	66									447	432	15	3.47%
Elm Creek	88	94	89	91	89	91									542	527	15	2.85%
Fernbrook	149	169	156	158	170	194									996	893	103	11.53%
Oak View	85	80	79	88	81	83									496	486	10	2.06%
Rush Creek	132	133	145	136	134	121									801	776	25	3.22%
Rice Lake	110	117	109	103	124	100									663	632	31	4.91%
Weaver Lake	97	103	109	106	115	113									643	635	8	1.26%
<b>Elementary School Total</b>	<b>1,520</b>	<b>1,530</b>	<b>1,514</b>	<b>1,475</b>	<b>1,516</b>	<b>1,506</b>									<b>9,061</b>	<b>8,815</b>	<b>246</b>	<b>2.79%</b>
<b>City of Brooklyn Park</b>																		
Brooklyn Middle							307	292	341						940	987	(47)	-4.76%
North View Middle							169	125	121						415	402	13	3.23%
Park Center Senior											521	553	482	404	1,960	1,838	122	6.64%
<b>City of Maple Grove</b>																		
Maple Grove Middle							522	541	530						1,593	1,596	(3)	-0.19%
Maple Grove Senior											593	650	555	559	2,357	2,283	74	3.24%
<b>City of Osseo</b>																		
Osseo Middle							362	393	422						1,177	1,152	25	2.17%
Osseo Senior											566	607	563	498	2,234	2,221	13	0.59%
<b>Secondary School Total</b>							<b>1,360</b>	<b>1,351</b>	<b>1,414</b>	<b>1,680</b>	<b>1,810</b>	<b>1,600</b>	<b>1,461</b>		<b>10,676</b>	<b>10,479</b>	<b>197</b>	<b>1.88%</b>
Osseo Education Center														83	83	77	6	7.79%
Osseo Area Learning Center												15	46	108	169	168	1	0.60%
279 Online K-5	20	20	24	28	26	32									150	148	2	1.35%
279 Online 6-8							35	41	40						116	116	0	0.00%
279 Online K-5											59	60	67	97	283	219	64	29.22%
Subtotal	20	20	24	28	26	32	35	41	40	59	75	113	288		801	728	73	10.03%
<b>GRAND TOTAL ENROLLMENT</b>	<b>1,540</b>	<b>1,550</b>	<b>1,538</b>	<b>1,503</b>	<b>1,542</b>	<b>1,538</b>	<b>1,395</b>	<b>1,392</b>	<b>1,454</b>	<b>1,739</b>	<b>1,885</b>	<b>1,713</b>	<b>1,749</b>		<b>20,538</b>	<b>20,022</b>	<b>516</b>	<b>2.58%</b>

# FY 2024 (Current Year) Actual (Dec. 5)

Osseo Area Schools - Grade and Site Enrollment Estimates																		
School Name	Actual 12.5.23													FY 2024 Actual	FY 2023 Actual	One-Year Change		
	K	1	2	3	4	5	6	7	8	9	10	11	12					
<b>City of Brooklyn Center</b>																		
Garden City	60	50	51	55	47	53									316	294	22	7.48%
<b>City of Brooklyn Park</b>																		
Birch Grove	64	63	69	78	76	93									443	406	37	9.11%
Crest View	35	46	32	36	37	31									217	220	(3)	-1.36%
Edinbrook	105	96	114	99	108	125									647	659	(12)	-1.82%
Fair Oaks	52	58	66	53	55	63									347	337	10	2.97%
Palmer Lake	66	76	79	70	76	62									429	455	(26)	-5.71%
Park Brook	39	49	53	44	50	46									281	269	12	4.46%
Woodland	103	106	120	105	107	99									640	631	9	1.43%
Zanewood	55	51	47	53	52	51									309	290	19	6.55%
<b>City of Maple Grove</b>																		
Basswood	131	151	146	130	145	151									854	873	(19)	-2.18%
Cedar Island	86	78	81	92	75	68									480	432	48	11.11%
Elm Creek	85	95	81	91	80	83									515	527	(12)	-2.28%
Fernbrook	154	155	150	143	150	173									925	893	32	3.58%
Oak View	72	86	84	83	81	80									486	486	0	0.00%
Rush Creek	100	126	137	133	131	114									741	776	(35)	-4.51%
Rice Lake	101	98	95	111	114	98									617	632	(15)	-2.37%
Weaver Lake	99	101	105	110	118	116									649	635	14	2.20%
<b>Elementary School Total</b>	<b>1,407</b>	<b>1,485</b>	<b>1,510</b>	<b>1,486</b>	<b>1,502</b>	<b>1,506</b>									<b>8,896</b>	<b>8,815</b>	<b>81</b>	<b>0.92%</b>
<b>City of Brooklyn Park</b>																		
Brooklyn Middle							325	275	340						940	987	(47)	-4.76%
North View Middle							171	148	140						459	402	57	14.18%
Park Center Senior										534	561	479	421	1,995	1,838	157	8.54%	
<b>City of Maple Grove</b>																		
Maple Grove Middle							513	534	518					1,565	1,596	(31)	-1.94%	
Maple Grove Senior										628	638	569	567	2,402	2,283	119	5.21%	
<b>City of Osseo</b>																		
Osseo Middle							339	392	411					1,142	1,152	(10)	-0.87%	
Osseo Senior											557	603	557	515	2,232	2,221	11	0.50%
<b>Secondary School Total</b>							<b>1,348</b>	<b>1,349</b>	<b>1,409</b>	<b>1,719</b>	<b>1,802</b>	<b>1,605</b>	<b>1,503</b>	<b>10,735</b>	<b>10,479</b>	<b>256</b>	<b>2.44%</b>	
<b>Subtotal</b>	<b>1,407</b>	<b>1,485</b>	<b>1,510</b>	<b>1,486</b>	<b>1,502</b>	<b>1,506</b>	<b>1,348</b>	<b>1,349</b>	<b>1,409</b>	<b>1,719</b>	<b>1,802</b>	<b>1,605</b>	<b>1,503</b>	<b>19,631</b>	<b>19,294</b>	<b>337</b>	<b>1.75%</b>	
Osseo Education Center													77	77	77	0	0.00%	
Osseo Area Learning Center														195	168	27	16.07%	
279 Online K-5	9	10	15	16	15	24								89	148	(59)	100.00%	
279 Online 6-8							29	29	52					110	116	(6)	100.00%	
279 Online 9-12										31	46	41	72	190	219	(29)	100.00%	
<b>Subtotal</b>	<b>9</b>	<b>10</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>24</b>	<b>29</b>	<b>29</b>	<b>52</b>	<b>31</b>	<b>65</b>	<b>85</b>	<b>281</b>	<b>661</b>	<b>728</b>	<b>(67)</b>	<b>-9.20%</b>	
<b>GRAND TOTAL ENROLLMENT</b>	<b>1,416</b>	<b>1,495</b>	<b>1,525</b>	<b>1,502</b>	<b>1,517</b>	<b>1,530</b>	<b>1,377</b>	<b>1,378</b>	<b>1,461</b>	<b>1,750</b>	<b>1,867</b>	<b>1,690</b>	<b>1,784</b>	<b>20,292</b>	<b>20,022</b>	<b>270</b>	<b>1.35%</b>	



# Table Conversation



**Enter Notes in YELLOW section**

## **Current Enrollment and Capacity Discussion:**

- 1) What do you notice?*
- 2) What is Clear/Unclear*
- 3) What questions do you have?*

# FY 2025 Projections

Enrollment Projections											
FALL AND SPRING ENROLLMENT PRIOR YEAR DATA											
Grade or Age	*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Henn Cty Births		16,770	16,829	16,485	16,322	15,845	15,430	13,130	14,233	14,439	14,615
Kindergarten	*	1,609	1,416	1,499	1,479	1,416	1,450	1,228	1,327	1,355	1,371
Grade 1	*	1,564	1,528	1,493	1,503	1,495	1,460	1,511	1,287	1,372	1,396
Grade 2	*	1,534	1,492	1,535	1,501	1,525	1,527	1,497	1,548	1,320	1,399
Grade 3	*	1,517	1,419	1,497	1,515	1,502	1,539	1,549	1,515	1,555	1,324
Grade 4	*	1,535	1,434	1,425	1,517	1,517	1,526	1,574	1,579	1,535	1,570
Grade 5	*	1,558	1,445	1,474	1,448	1,530	1,550	1,569	1,612	1,603	1,558
Kind - Grade 5	*	9,317	8,734	8,923	8,963	8,985	9,052	8,928	8,868	8,740	8,618
Grade 6	*	1,595	1,456	1,410	1,347	1,377	1,484	1,504	1,516	1,543	1,535
Grade 7	*	1,489	1,559	1,469	1,422	1,378	1,427	1,530	1,545	1,543	1,571
Grade 8	*	1,518	1,467	1,580	1,484	1,461	1,437	1,480	1,579	1,579	1,578
Grade 6-8	*	4,602	4,482	4,459	4,253	4,216	4,348	4,514	4,640	4,665	4,684
Grade 9	*	1,656	1,654	1,660	1,844	1,750	1,724	1,692	1,737	1,841	1,837
Grade 10	*	1,730	1,595	1,625	1,704	1,867	1,762	1,764	1,735	1,762	1,864
Grade 11	*	1,569	1,658	1,569	1,601	1,690	1,854	1,772	1,780	1,732	1,763
Grade 12	*	1,636	1,556	1,691	1,653	1,784	1,872	2,018	1,931	1,923	1,870
Grade 9-12	*	6,591	6,463	6,545	6,802	7,091	7,212	7,246	7,183	7,258	7,334
<b>Grand Total K-12</b>	*	<b>20,510</b>	<b>19,679</b>	<b>19,927</b>	<b>20,018</b>	<b>20,292</b>	<b>20,612</b>	<b>20,688</b>	<b>20,691</b>	<b>20,663</b>	<b>20,636</b>
Change		-10	-831	248	91	274	320	76	3	-28	-27
		-0.05%	-4.05%	1.26%	0.46%	1.37%	1.58%	0.37%	0.01%	-0.14%	-0.13%

NOTE: Henn County Births shown above occurred 5 years prior to the year displayed

# Enrollment Versus Capacity

School	FY 2025 Projected Enrollment	Estimated FY 2029 Student Enrollment	School Student Capacity	FY 2025 Enrollment Over/(Under) Capacity	FY 2025 Enrollment Over/(Under) Capacity	FY 2029 Enrollment Over/(Under) Capacity	FY 2029 Enrollment Over/(Under) Capacity
<b>Elementary Schools</b>							
<b>City of Brooklyn Center</b>							
Garden City	321	318	342	(21)	-6.14%	(24)	-7.02%
<b>City of Brooklyn Park</b>							
Birch Grove	448	464	513	(65)	-12.67%	(49)	-9.55%
Crest View	212	188	448	(236)	-52.68%	(260)	-58.04%
Edinbrook	628	572	906	(278)	-30.68%	(334)	-36.87%
Fair Oaks	333	291	623	(290)	-46.55%	(332)	-53.29%
Palmer Lake	435	382	597	(162)	-27.14%	(215)	-36.01%
Park Brook	278	247	342	(64)	-18.71%	(95)	-27.78%
Woodland	638	586	855	(217)	-25.38%	(269)	-31.46%
Zanewood	315	315	513	(198)	-38.60%	(198)	-38.60%
<b>City of Maple Grove</b>							
Basswood	837	755	1,026	(189)	-18.42%	(271)	-26.41%
Cedar Island	502	481	513	(11)	-2.14%	(32)	-6.24%
Elm Creek	545	546	684	(139)	-20.32%	(138)	-20.18%
Fernbrook	976	1,374	1,026	(50)	-4.87%	348	33.92%
Oak View	483	504	684	(201)	-29.39%	(180)	-26.32%
Rice Lake	615	567	790	(175)	-22.15%	(223)	-28.23%
Rush Creek	756	717	961	(205)	-21.33%	(244)	-25.39%
Weaver Lake	651	654	684	(33)	-4.82%	(30)	-4.39%
<b>Secondary Schools</b>							
<b>City of Brooklyn Park</b>							
Brooklyn Middle	936	978	1,185	(249)	-21.01%	(207)	-17.47%
North View Middle	528	580	1,185	(657)	-55.44%	(605)	-51.05%
Park Center Senior	2,011	1,890	2,321	(310)	-13.36%	(431)	-18.57%
<b>City of Maple Grove</b>							
Maple Grove Middle	1,625	1,673	1,699	(74)	-4.36%	(26)	-1.53%
Maple Grove Senior	2,467	2,427	2,185	282	12.91%	242	11.08%
<b>City of Osseo</b>							
Osseo Middle	1,157	1,249	1,210	(53)	-4.38%	39	3.22%
Osseo Senior	2,233	2,155	2,458	(225)	-9.15%	(303)	-12.33%

# In-District Movement

**IN-DISTRICT MOVEMENT BY SCHOOL**

**ELEMENTARY** December 1, 2023

ELEM	SCHOOL OF ENROLLMENT																		Total
	BW	BG	CI	CV	EB	EC	FO	FB	GC	OAK	PL	PB	RL	RC	WVR	WD	ZW	279E	
BW	755	7	4	3	5	0	0	0	2	3	1	0	0	12	43	1	0	4	840
CI	10	7	380	0	0	1	0	1	1	6	3	1	1	2	27	0	0	0	440
CV	0	84	1	193	23	1	2	0	1	1	4	4	1	0	28	18	18	7	386
EB	4	23	11	9	543	8	3	0	1	4	2	4	3	4	77	73	3	1	773
EC	0	2	3	0	2	427	3	2	0	2	1	0	3	1	15	3	1	3	468
FO	0	15	2	3	2	1	278	0	10	3	2	0	2	1	12	4	5	3	343
HOME SCHOOL FB	6	9	2	0	4	7	2	907	1	0	0	0	4	16	73	1	0	4	1036
GC	0	66	6	2	12	1	9	0	302	3	9	3	1	6	17	9	3	7	456
OAK	29	15	22	2	3	4	12	0	1	411	0	4	5	4	51	3	2	2	570
PL	0	60	0	2	24	2	5	0	7	5	403	3	1	2	37	23	2	8	584
PB	3	21	2	1	4	7	5	0	1	1	2	262	2	0	12	10	16	4	353
RL	11	10	3	5	6	7	1	1	1	5	0	5	560	23	63	0	21	7	729
RC	8	1	1	1	2	0	0	4	0	1	1	0	5	632	30	2	2	1	691
WD	1	20	3	1	8	3	0	0	0	1	1	0	0	1	54	410	1	7	511
ZW	1	48	2	9	27	0	11	1	3	12	9	10	2	0	30	9	214	3	391
Resident + IntraDist	828	388	442	231	665	469	331	916	331	458	438	296	590	704	569	566	288	61	8571
Non-Res (InterDist)	25	86	38	20	44	46	47	10	20	20	26	22	26	36	77	74	42	28	705
<b>Total Enrollment</b>	<b>853</b>	<b>474</b>	<b>480</b>	<b>251</b>	<b>709</b>	<b>515</b>	<b>378</b>	<b>926</b>	<b>360</b>	<b>487</b>	<b>464</b>	<b>318</b>	<b>616</b>	<b>740</b>	<b>646</b>	<b>640</b>	<b>330</b>	<b>89</b>	<b>9276</b>

**SECONDARY**

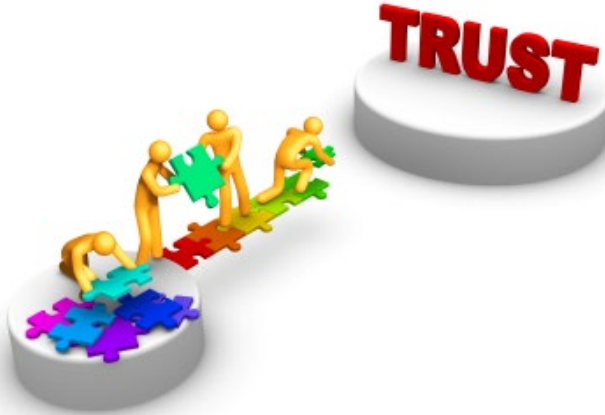
MIDDLE	SCHOOL OF ENROLLMENT					Total
	BMS	MGMS	NVMS	OMS	279M	
BMS	642	22	14	44	25	747
HOME MGMS	24	1429	8	26	30	1517
SCHOOL NVMS	135	29	392	95	20	671
OMS	19	22	4	908	11	964
Resident + IntraDist	820	1502	418	1073	86	3899
Non-Res (InterDist)	120	61	41	66	25	313
<b>Total Enrollment</b>	<b>940</b>	<b>1563</b>	<b>459</b>	<b>1139</b>	<b>111</b>	<b>4212</b>

SR-HIGH	SCHOOL OF ENROLLMENT						Total
	MGSH	MGSH	OSH	PCSH	OEC	OALC	
MGSH	2278	97	25	14	26	43	2483
HOME OSH	30	1520	148	30	59	39	1826
SCHOOL PCSH	11	401	1490	26	73	64	2065
Resident + IntraDist	2319	2018	1663	70	158	146	6374
Non-Res (InterDist)	70	213	325	7	30	30	603
<b>Total Enrollment</b>	<b>2398</b>	<b>2231</b>	<b>1988</b>	<b>77</b>	<b>188</b>	<b>185</b>	<b>7067</b>

Note: Any slight variance from Enrollment Report totals is due to pending address verifications

# Table Conversation



**Enter Notes in BLUE section**

**Enrollment Projection Discussion:**

- 1) What do you notice?*
- 2) What is Clear/Unclear*
- 3) What questions do you have?*



**CHECK OUT AND NEXT STEPS**