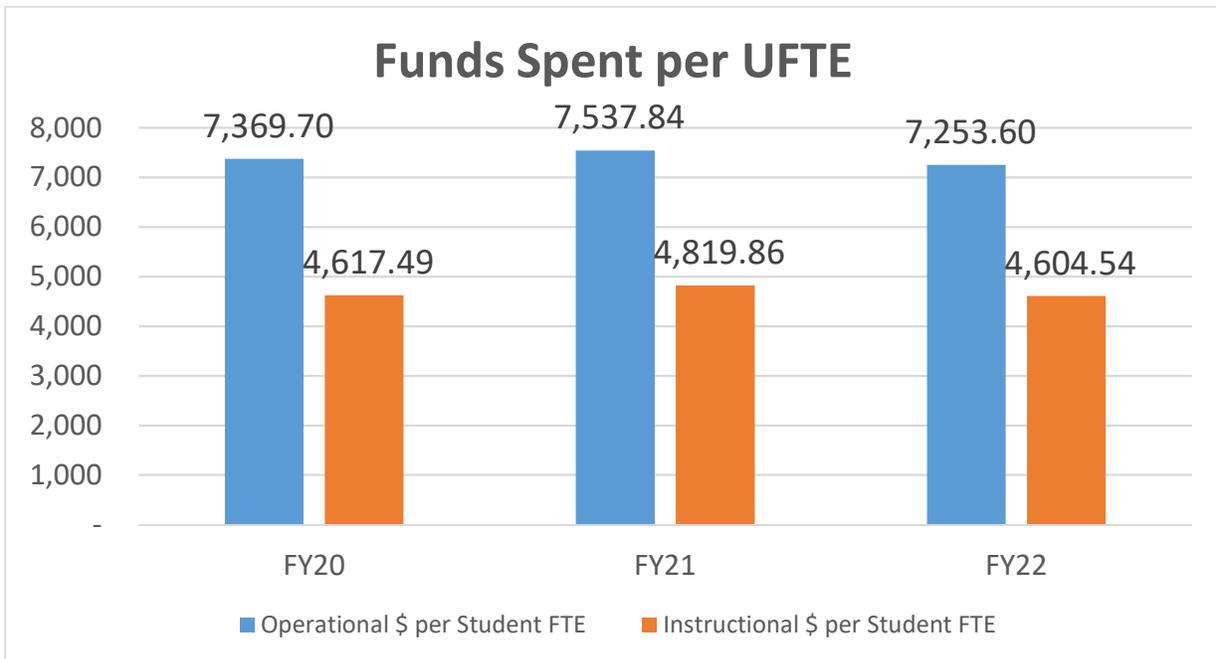
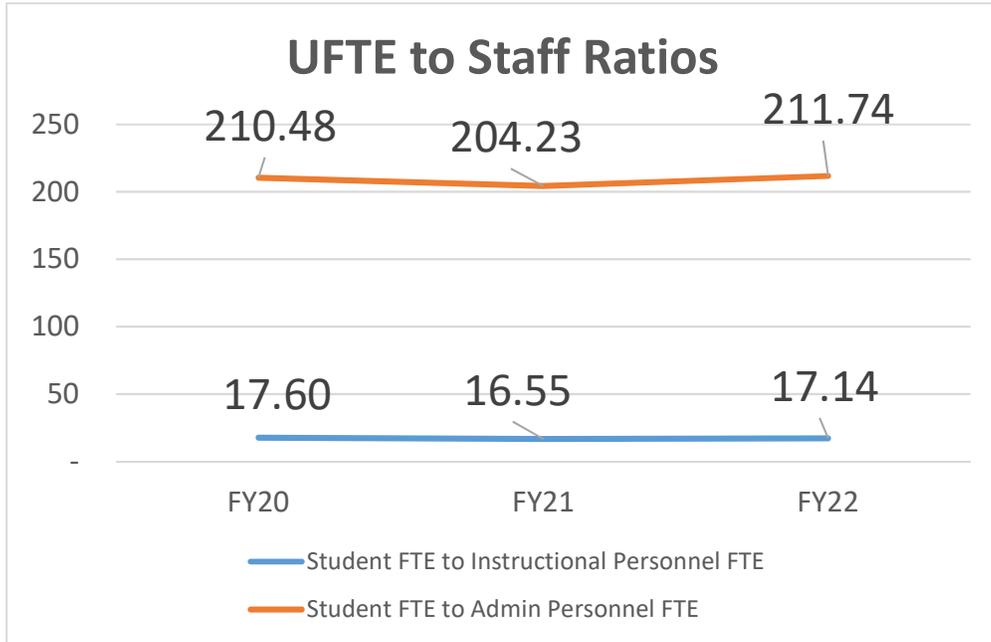


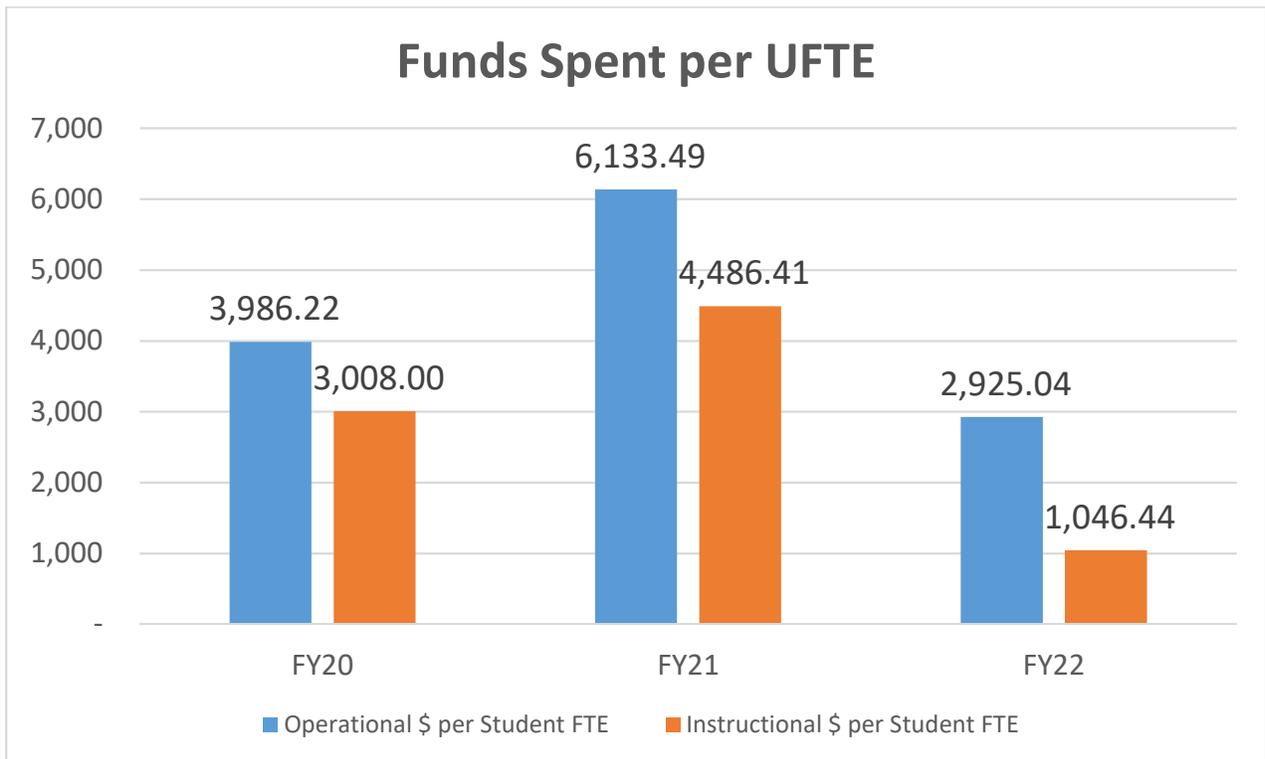
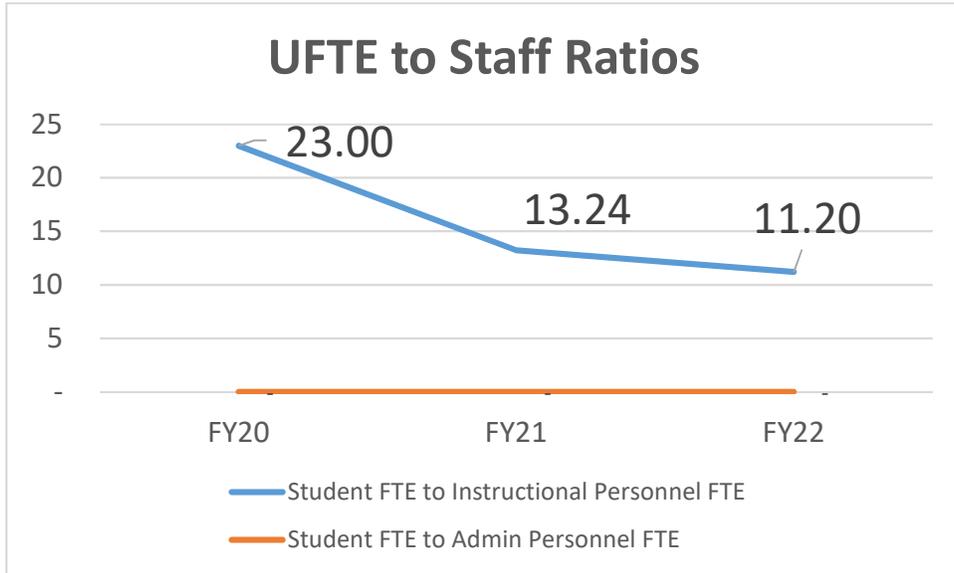
0020 Labelle Middle School



0020 Labelle Middle School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	841.90	816.93	846.95
Instructional FTE	47.85	49.38	49.41
Ratio	17.60	16.55	17.14
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	841.90	816.93	846.95
Admin Personnel FTE	4.00	4.00	4.00
Ratio	210.48	204.23	211.74
<i>Operational \$ per Student FTE</i>			
Student FTE	841.90	816.93	846.95
Total Operating \$	6,204,549.00	6,157,886.00	6,143,440.00
Ratio	7,369.70	7,537.84	7,253.60
<i>Instructional \$ per Student FTE</i>			
Student FTE	841.90	816.93	846.95
Total Instructional \$	3,887,465.00	3,937,488.00	3,899,815.00
Ratio	4,617.49	4,819.86	4,604.54

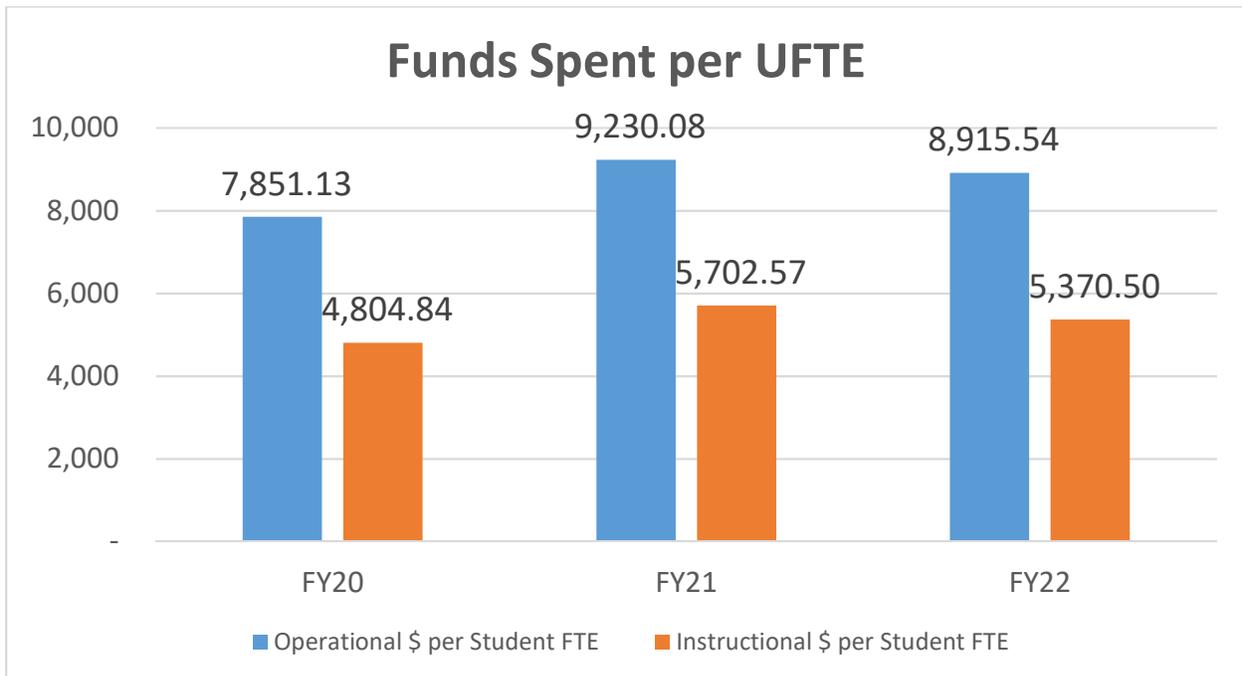
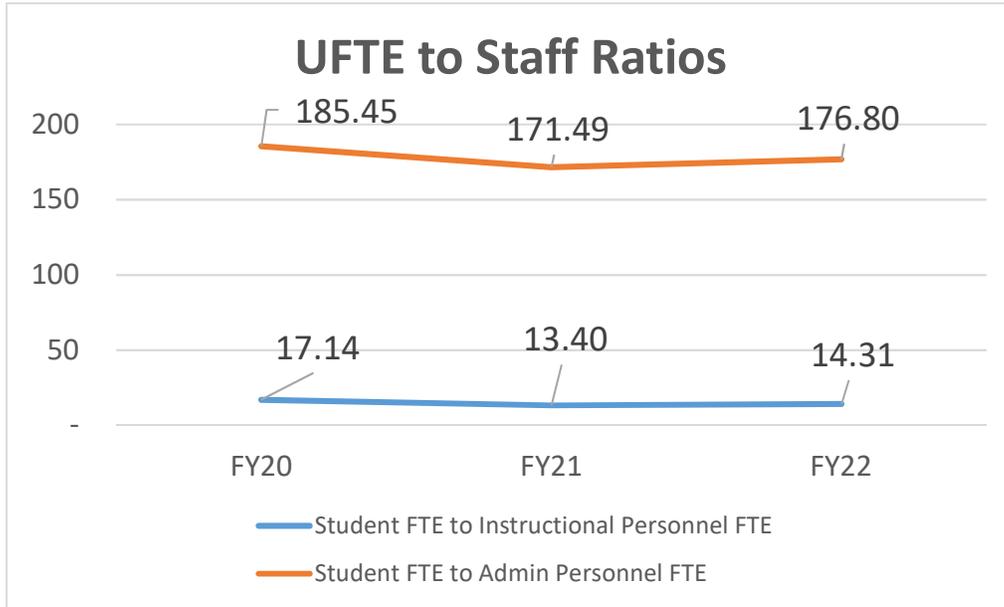
0022 Labelle Adult School



0022 Labelle Adult School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	60.22	35.62	24.72
Instructional FTE	2.62	2.69	2.21
Ratio	23.00	13.24	11.20
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	60.22	35.62	24.72
Admin Personnel FTE	-	-	-
Ratio	-	-	-
<i>Operational \$ per Student FTE</i>			
Student FTE	60.22	35.62	24.72
Total Operating \$	240,050.00	218,475.00	72,307.00
Ratio	3,986.22	6,133.49	2,925.04
<i>Instructional \$ per Student FTE</i>			
Student FTE	60.22	35.62	24.72
Total Instructional \$	181,142.00	159,806.00	25,868.00
Ratio	3,008.00	4,486.41	1,046.44

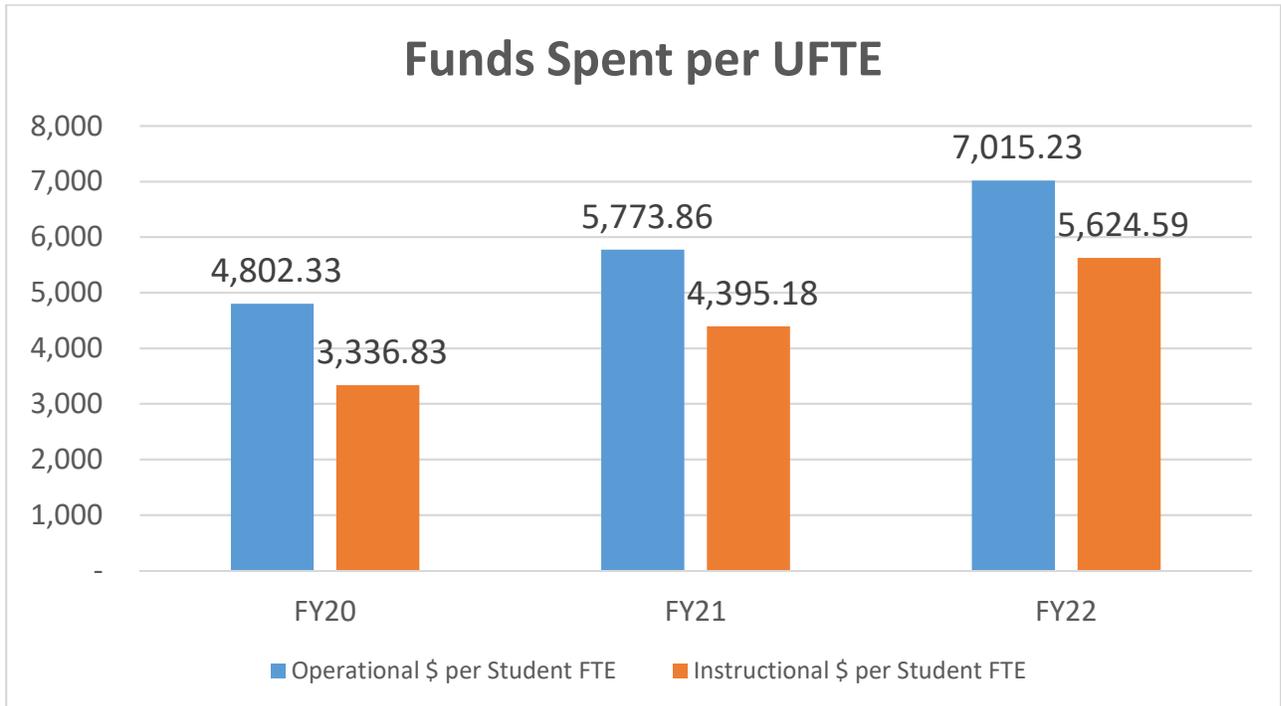
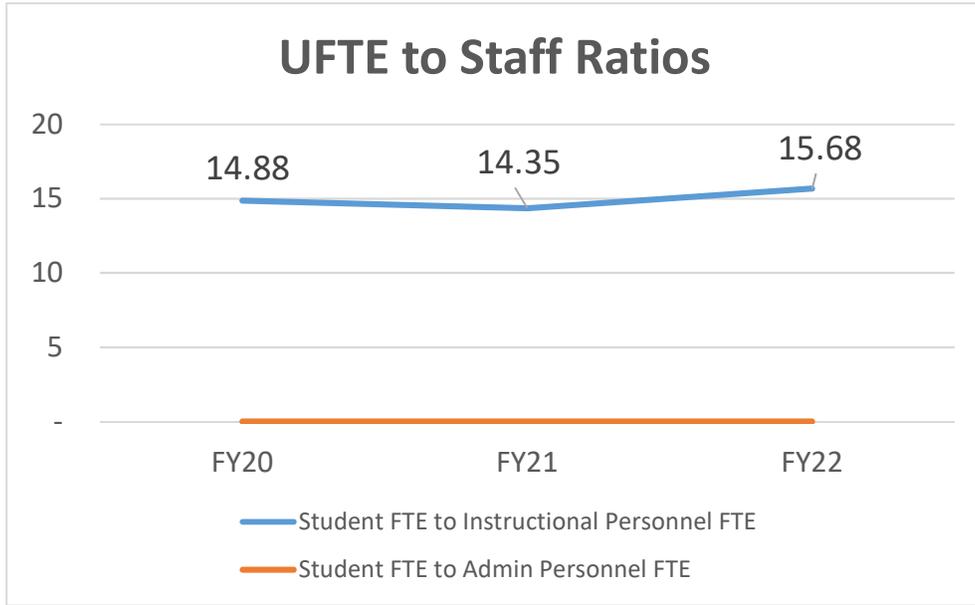
0061 Clewiston Middle School



0061 Clewiston Middle School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	741.79	685.97	707.21
Instructional FTE	43.29	51.19	49.44
Ratio	17.14	13.40	14.31
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	741.79	685.97	707.21
Admin Personnel FTE	4.00	4.00	4.00
Ratio	185.45	171.49	176.80
<i>Operational \$ per Student FTE</i>			
Student FTE	741.79	685.97	707.21
Total Operating \$	5,823,892.00	6,331,556.00	6,305,158.00
Ratio	7,851.13	9,230.08	8,915.54
<i>Instructional \$ per Student FTE</i>			
Student FTE	741.79	685.97	707.21
Total Instructional \$	3,564,182.00	3,911,791.00	3,798,070.00
Ratio	4,804.84	5,702.57	5,370.50

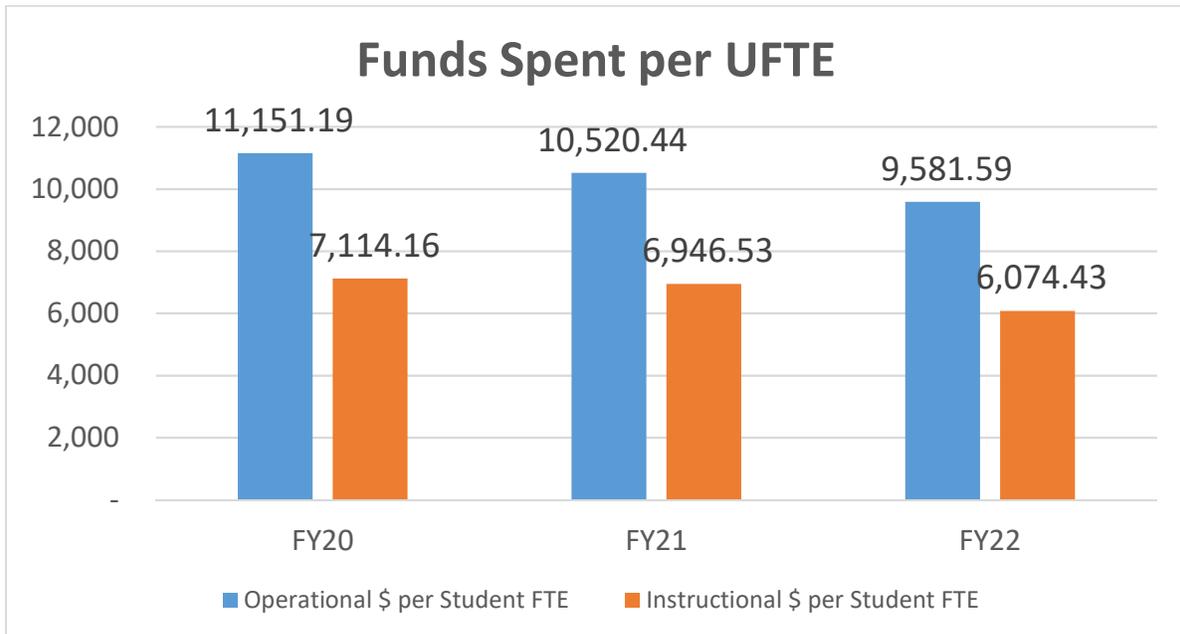
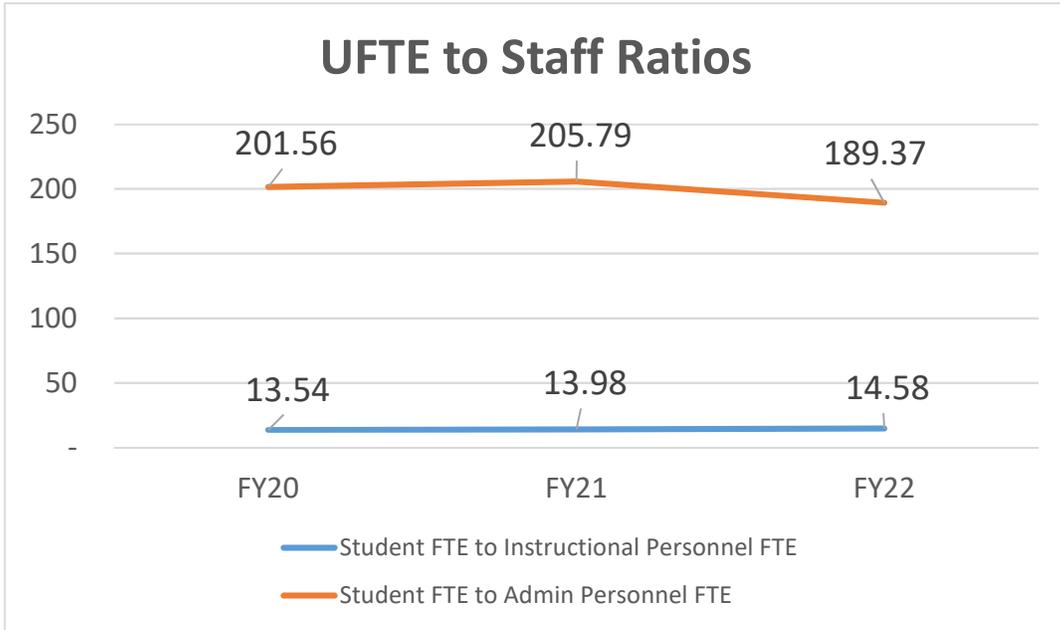
0062 Clewiston Adult School



0062 Clewiston Adult School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	53.57	54.16	53.97
Instructional FTE	3.60	3.77	3.44
Ratio	14.88	14.35	15.68
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	53.57	54.16	53.97
Admin Personnel FTE	-	-	
Ratio	-	-	-
<i>Operational \$ per Student FTE</i>			
Student FTE	53.57	54.16	53.97
Total Operating \$	257,261.00	312,712.00	378,612.00
Ratio	4,802.33	5,773.86	7,015.23
<i>Instructional \$ per Student FTE</i>			
Student FTE	53.57	54.16	53.97
Total Instructional \$	178,754.00	238,043.00	303,559.00
Ratio	3,336.83	4,395.18	5,624.59

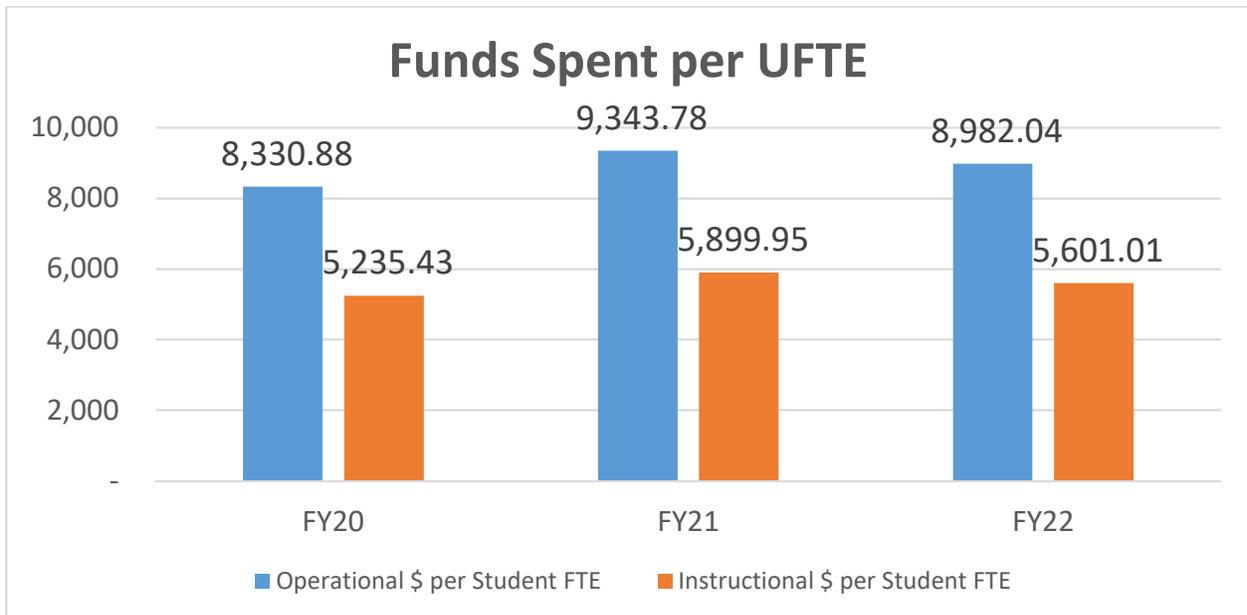
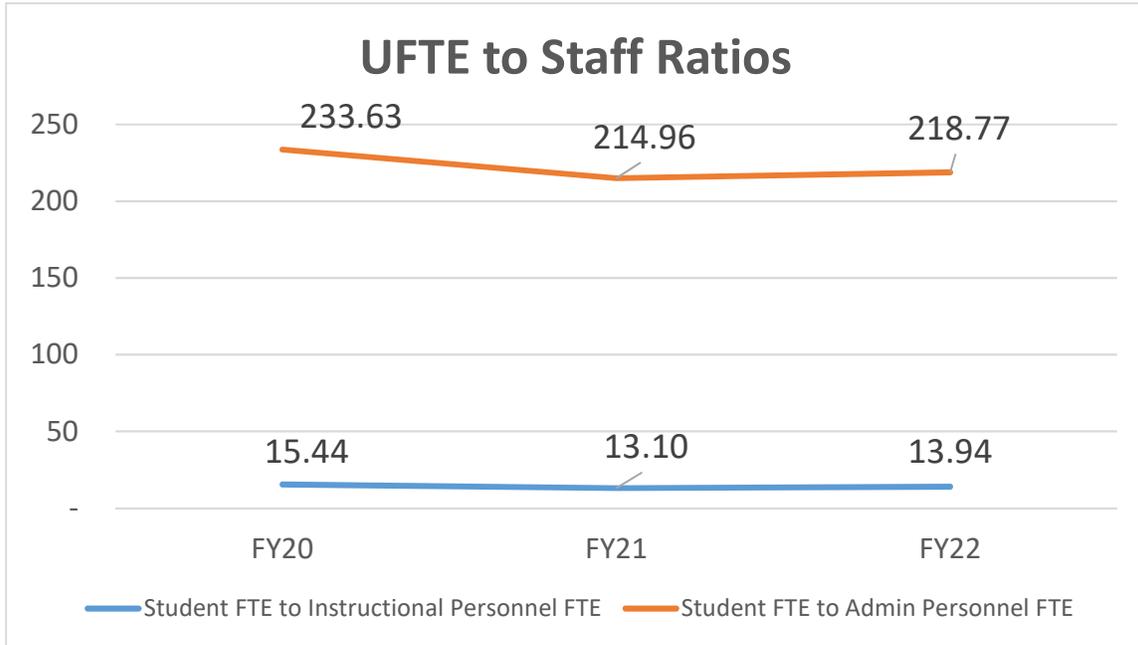
0151 Labelle Elementary School



0151 Labelle Elementary School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	403.12	411.58	378.73
Instructional FTE	29.77	29.45	25.97
Ratio	13.54	13.98	14.58
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	403.12	411.58	378.73
Admin Personnel FTE	2.00	2.00	2.00
Ratio	201.56	205.79	189.37
<i>Operational \$ per Student FTE</i>			
Student FTE	403.12	411.58	378.73
Total Operating \$	4,495,269.00	4,330,003.00	3,628,837.00
Ratio	11,151.19	10,520.44	9,581.59
<i>Instructional \$ per Student FTE</i>			
Student FTE	403.12	411.58	378.73
Total Instructional \$	2,867,860.00	2,859,054.00	2,300,567.00
Ratio	7,114.16	6,946.53	6,074.43

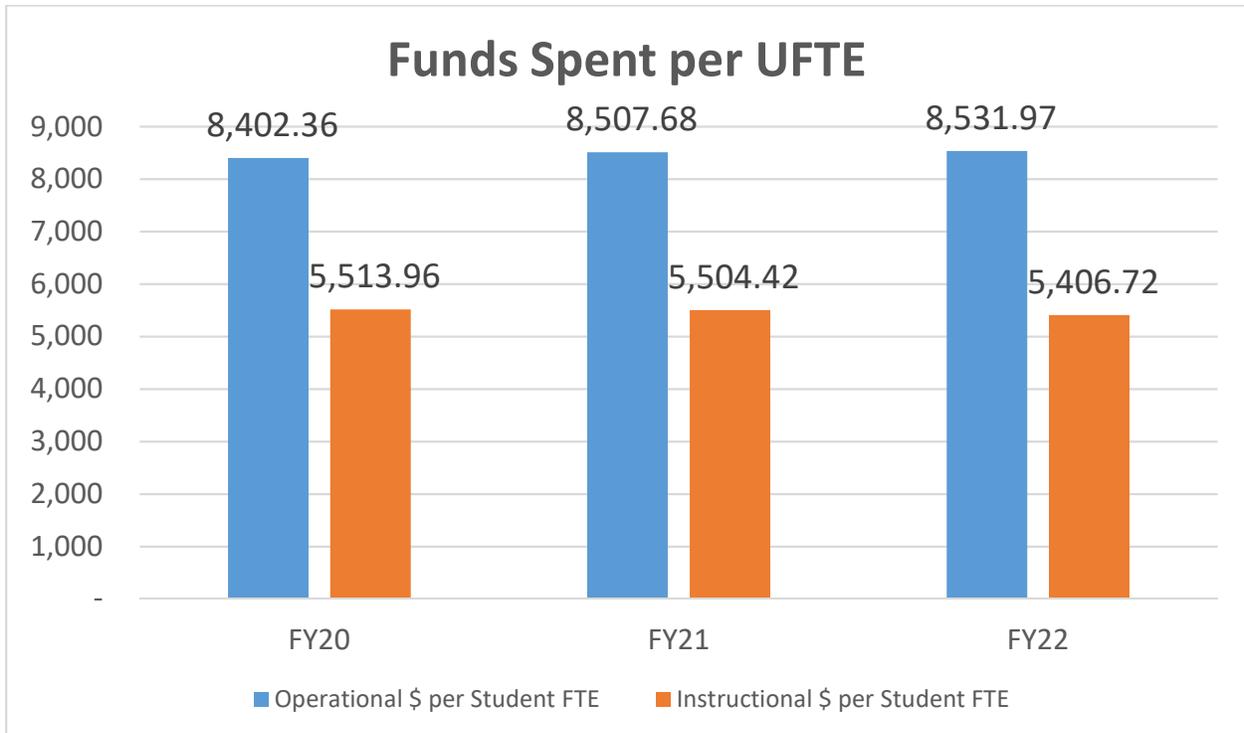
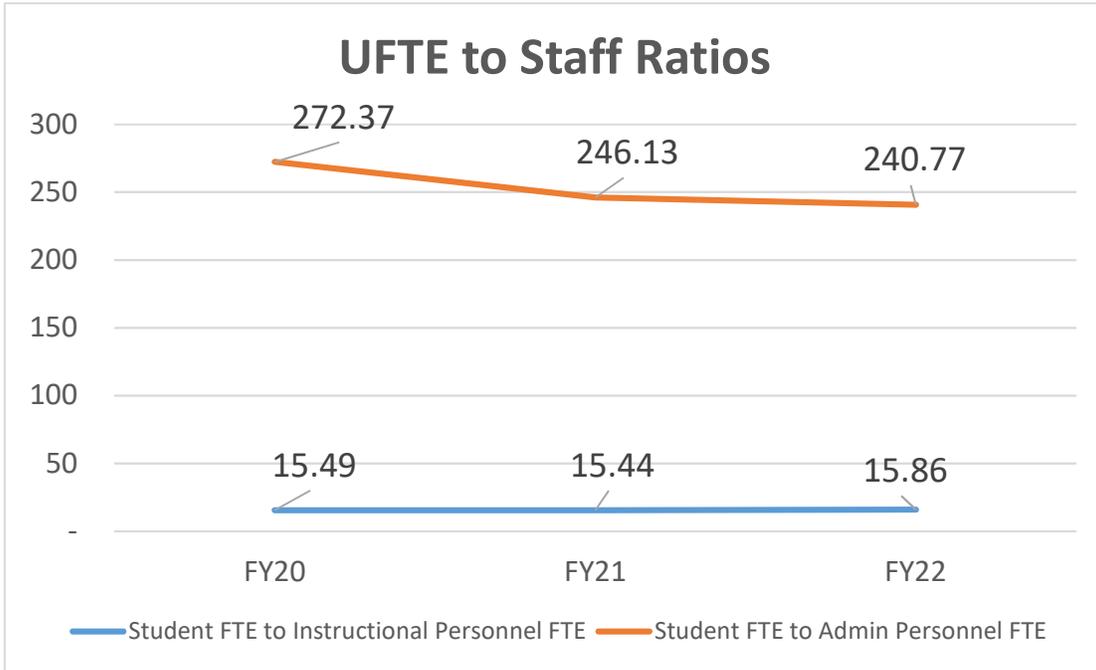
0161 Westside Elementary School



0161 Westside Elementary School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	467.25	429.92	437.54
Instructional FTE	30.26	32.82	31.38
Ratio	15.44	13.10	13.94
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	467.25	429.92	437.54
Admin Personnel FTE	2.00	2.00	2.00
Ratio	233.63	214.96	218.77
<i>Operational \$ per Student FTE</i>			
Student FTE	467.25	429.92	437.54
Total Operating \$	3,892,603.00	4,017,076.00	3,930,000.00
Ratio	8,330.88	9,343.78	8,982.04
<i>Instructional \$ per Student FTE</i>			
Student FTE	467.25	429.92	437.54
Total Instructional \$	2,446,253.00	2,536,508.00	2,450,665.00
Ratio	5,235.43	5,899.95	5,601.01

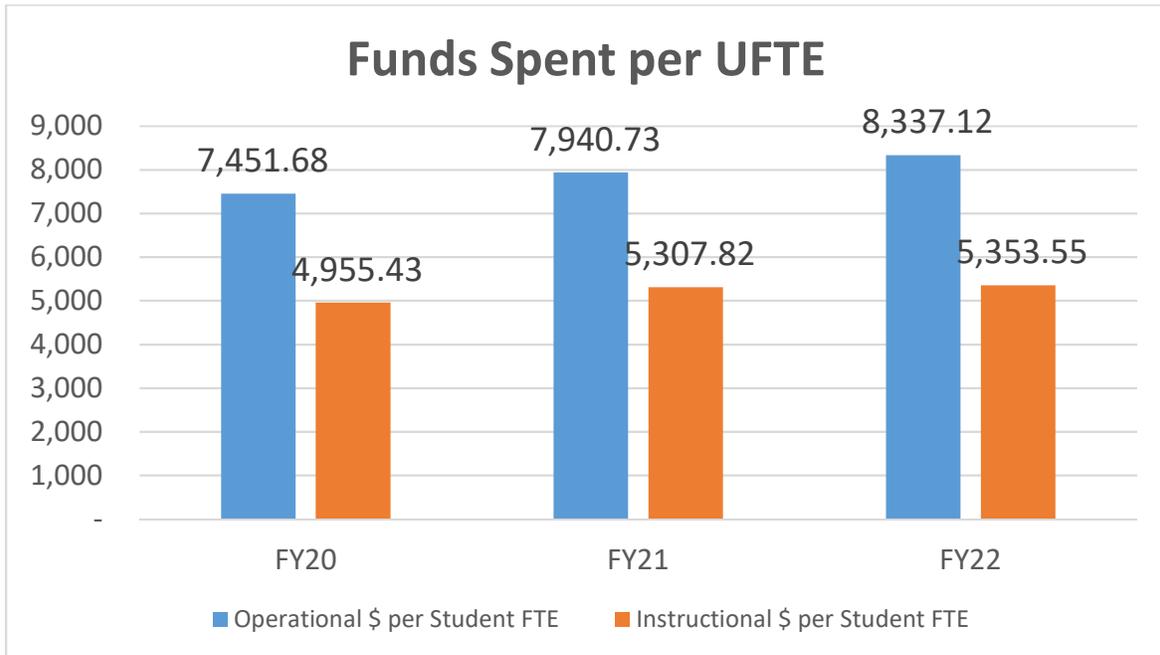
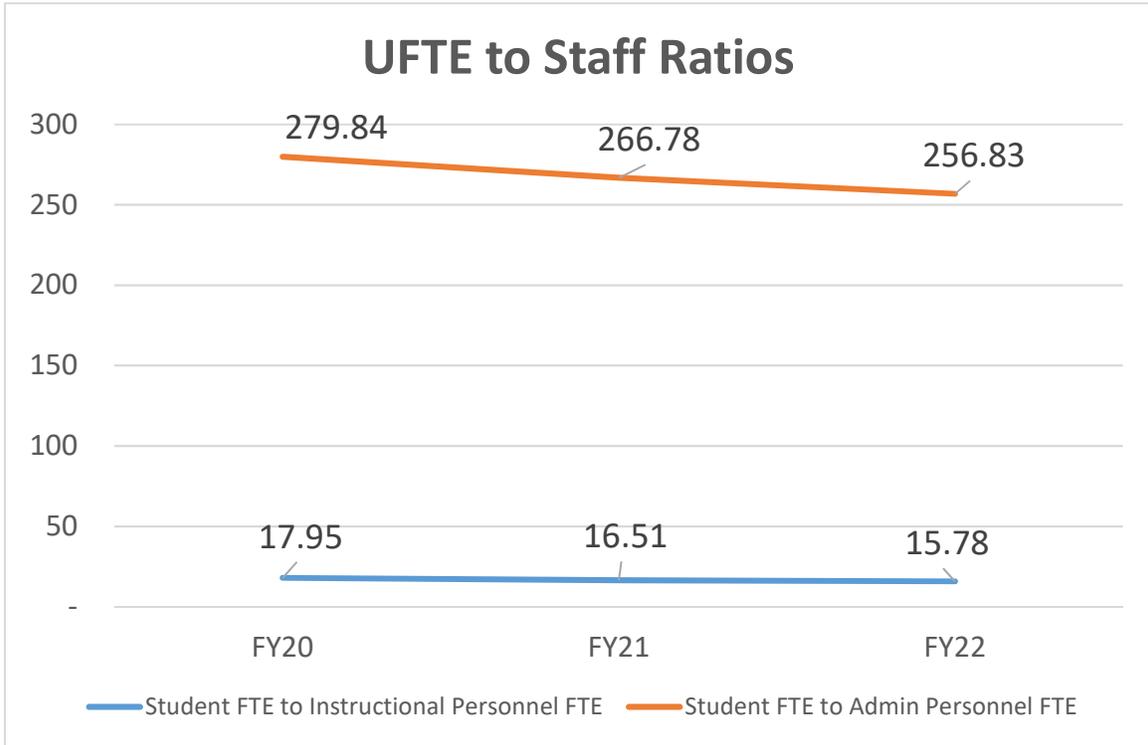
0162 Eastside Elementary School



0162 Eastside Elementary School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	544.74	492.26	481.54
Instructional FTE	35.16	31.88	30.37
Ratio	15.49	15.44	15.86
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	544.74	492.26	481.54
Admin Personnel FTE	2.00	2.00	2.00
Ratio	272.37	246.13	240.77
<i>Operational \$ per Student FTE</i>			
Student FTE	544.74	492.26	481.54
Total Operating \$	4,577,101.00	4,187,993.00	4,108,485.00
Ratio	8,402.36	8,507.68	8,531.97
<i>Instructional \$ per Student FTE</i>			
Student FTE	544.74	492.26	481.54
Total Instructional \$	3,003,673.00	2,709,608.00	2,603,550.00
Ratio	5,513.96	5,504.42	5,406.72

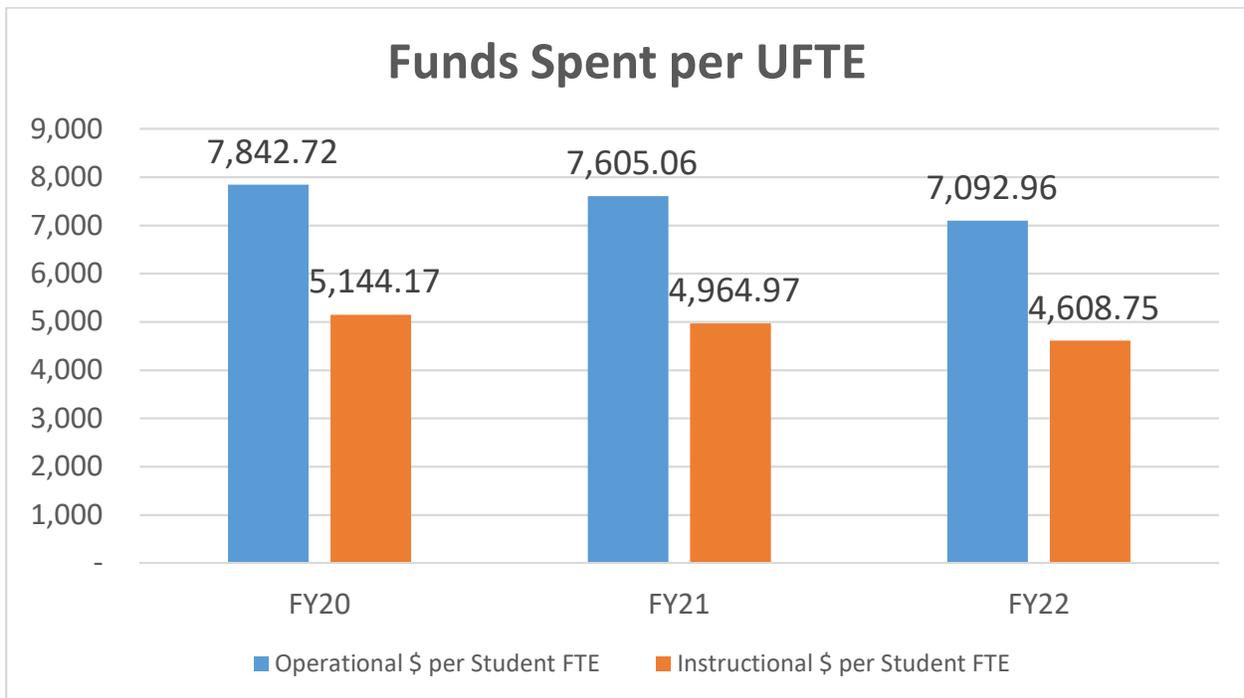
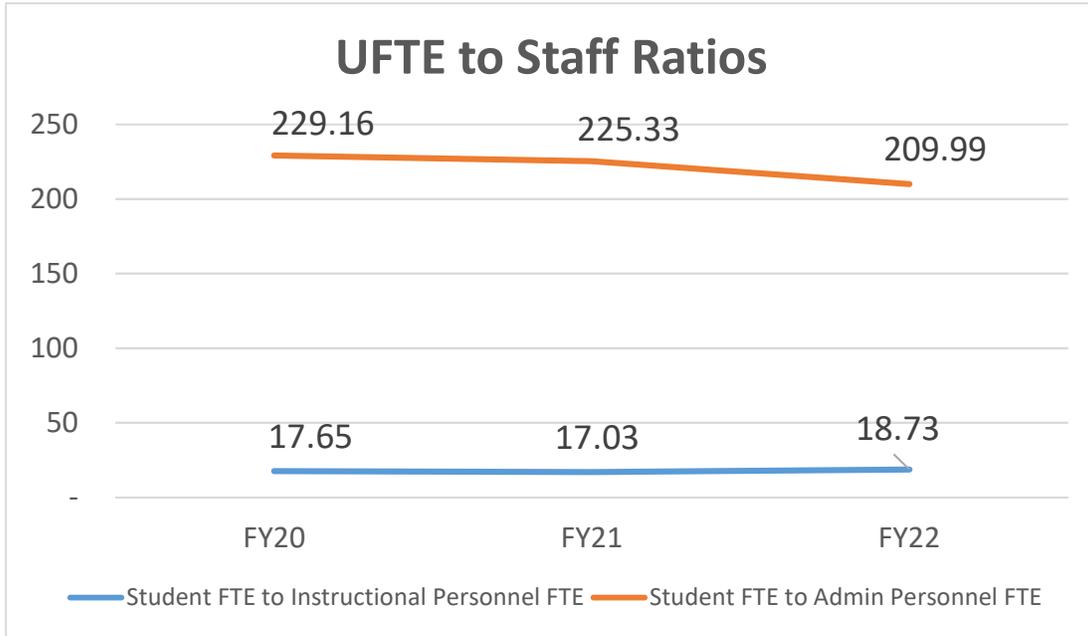
0171 Central Elementary School



0171 Central Elementary School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	559.68	533.55	513.66
Instructional FTE	31.17	32.32	32.56
Ratio	17.95	16.51	15.78
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	559.68	533.55	513.66
Admin Personnel FTE	2.00	2.00	2.00
Ratio	279.84	266.78	256.83
<i>Operational \$ per Student FTE</i>			
Student FTE	559.68	533.55	513.66
Total Operating \$	4,170,555.00	4,236,779.00	4,282,446.00
Ratio	7,451.68	7,940.73	8,337.12
<i>Instructional \$ per Student FTE</i>			
Student FTE	559.68	533.55	513.66
Total Instructional \$	2,773,456.00	2,831,989.00	2,749,902.00
Ratio	4,955.43	5,307.82	5,353.55

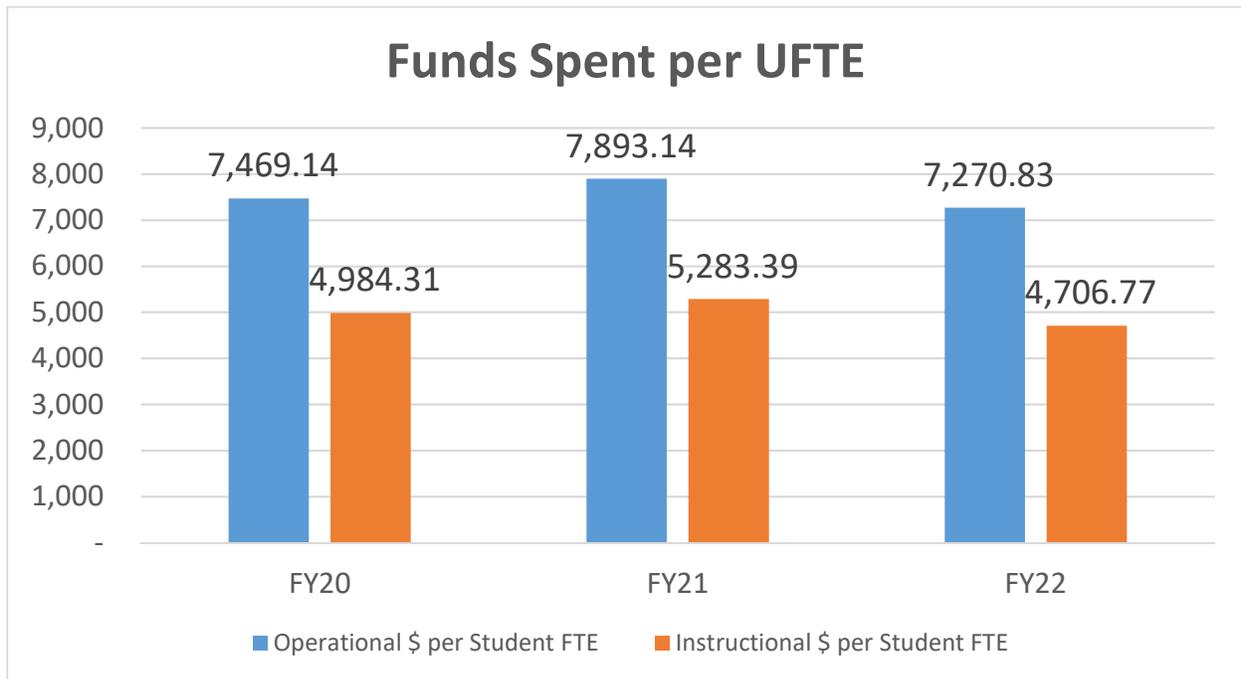
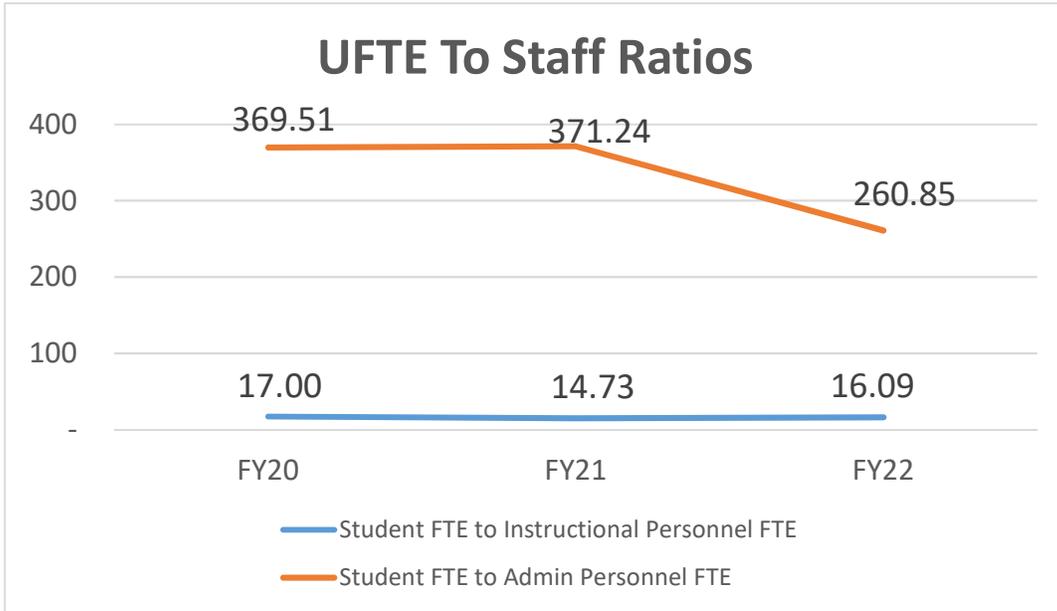
0181 Labelle High School



0181 Labelle High School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	1,145.82	1,126.64	1,259.91
Instructional FTE	64.92	66.15	67.27
Ratio	17.65	17.03	18.73
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	1,145.82	1,126.64	1,259.91
Admin Personnel FTE	5.00	5.00	6.00
Ratio	229.16	225.33	209.99
<i>Operational \$ per Student FTE</i>			
Student FTE	1,145.82	1,126.64	1,259.91
Total Operating \$	8,986,346.00	8,568,161.00	8,936,495.00
Ratio	7,842.72	7,605.06	7,092.96
<i>Instructional \$ per Student FTE</i>			
Student FTE	1,145.82	1,126.64	1,259.91
Total Instructional \$	5,894,298.00	5,593,734.00	5,806,606.00
Ratio	5,144.17	4,964.97	4,608.75

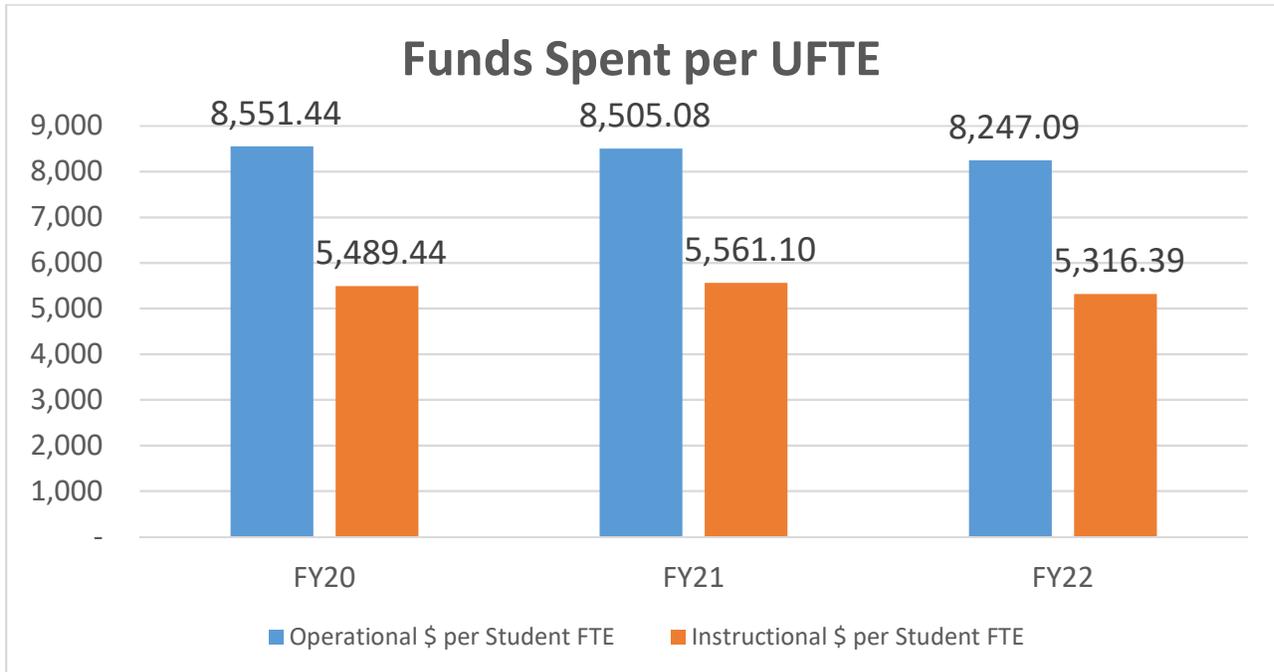
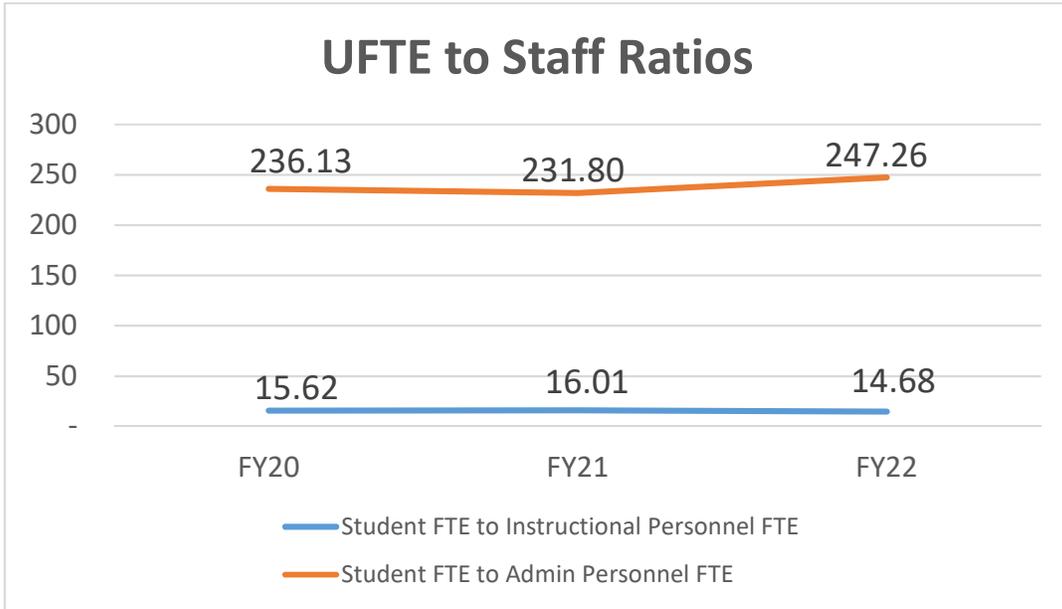
0191 Country Oaks Elementary School



0191 Country Oaks Elementary School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	739.02	742.47	782.54
Instructional FTE	43.47	50.41	48.64
Ratio	17.00	14.73	16.09
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	739.02	742.47	782.54
Admin Personnel FTE	2.00	2.00	3.00
Ratio	369.51	371.24	260.85
<i>Operational \$ per Student FTE</i>			
Student FTE	739.02	742.47	782.54
Total Operating \$	5,519,842.00	5,860,421.00	5,689,716.00
Ratio	7,469.14	7,893.14	7,270.83
<i>Instructional \$ per Student FTE</i>			
Student FTE	739.02	742.47	782.54
Total Instructional \$	3,683,506.00	3,922,758.00	3,683,236.00
Ratio	4,984.31	5,283.39	4,706.77

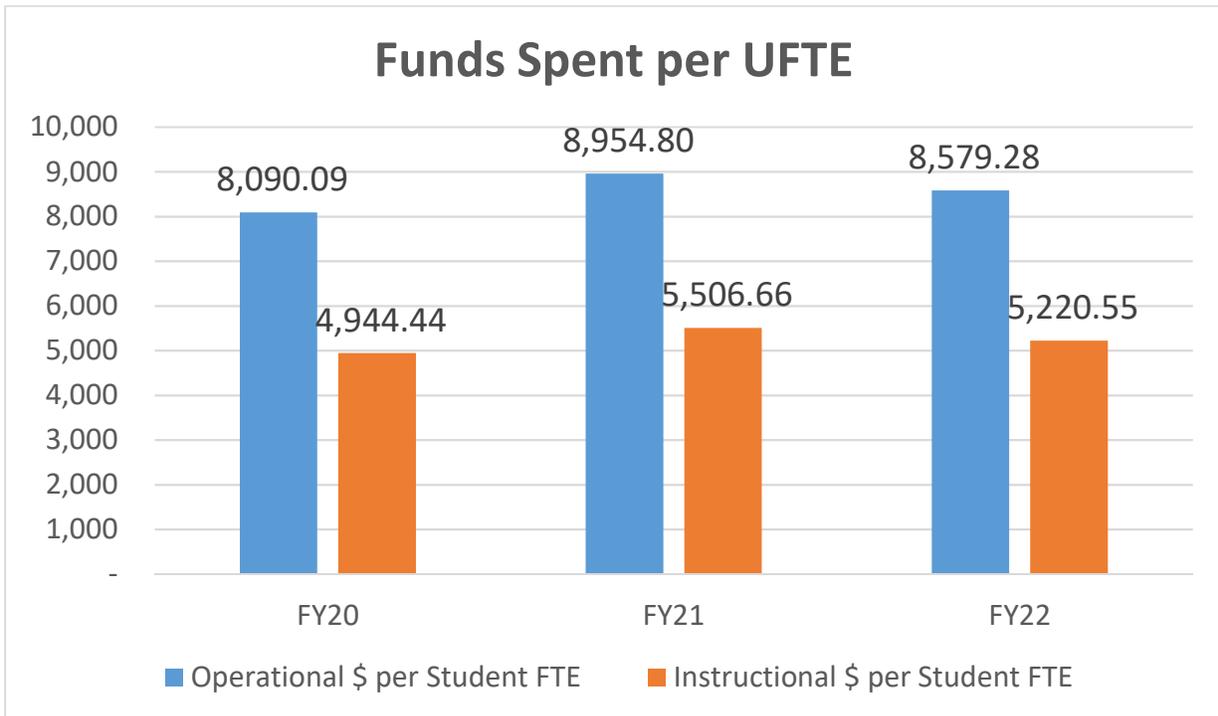
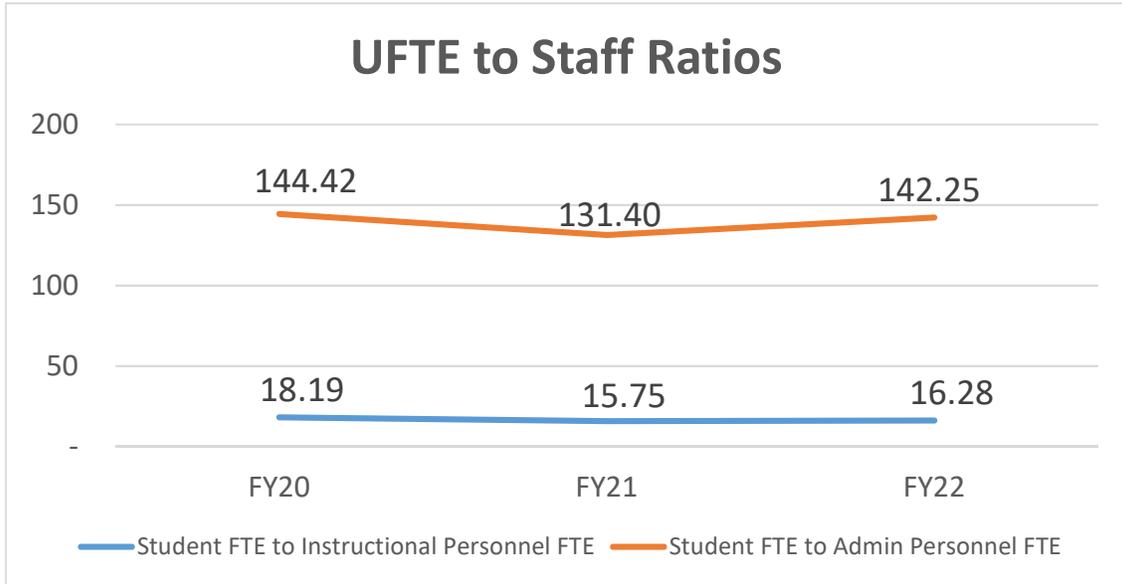
0192 Upthegrove Elementary



0192 Upthegrove Elementary

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	472.26	463.59	494.51
Instructional FTE	30.24	28.95	33.69
Ratio	15.62	16.01	14.68
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	472.26	463.59	494.51
Admin Personnel FTE	2.00	2.00	2.00
Ratio	236.13	231.80	247.26
<i>Operational \$ per Student FTE</i>			
Student FTE	472.26	463.59	494.51
Total Operating \$	4,038,504.00	3,942,868.00	4,078,268.00
Ratio	8,551.44	8,505.08	8,247.09
<i>Instructional \$ per Student FTE</i>			
Student FTE	472.26	463.59	494.51
Total Instructional \$	2,592,444.00	2,578,072.00	2,629,009.00
Ratio	5,489.44	5,561.10	5,316.39

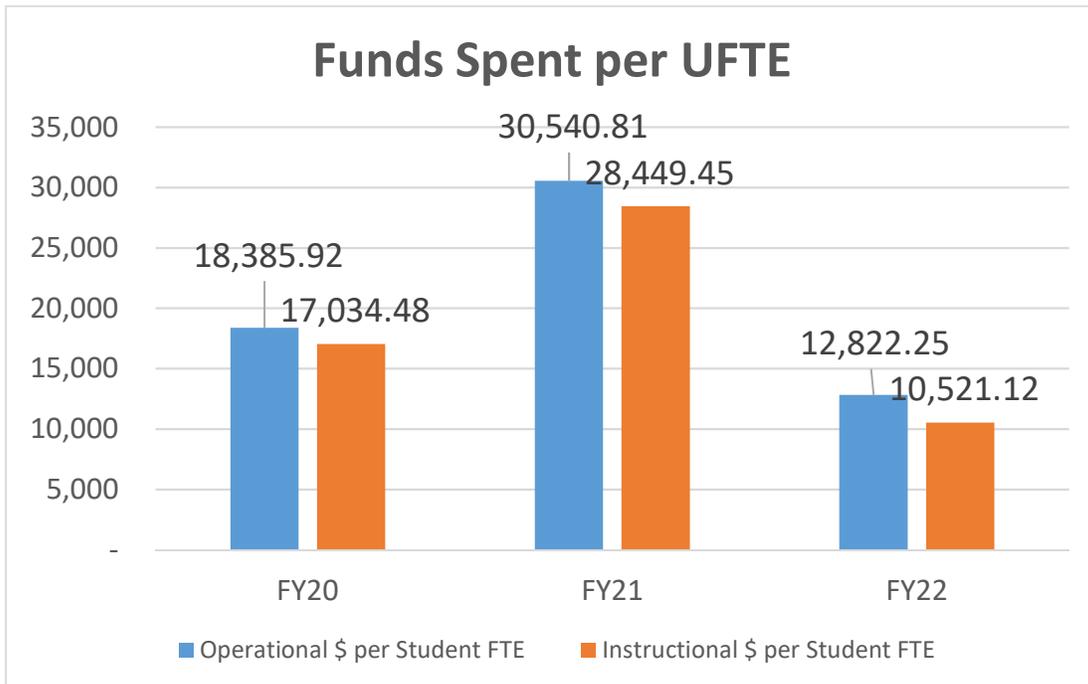
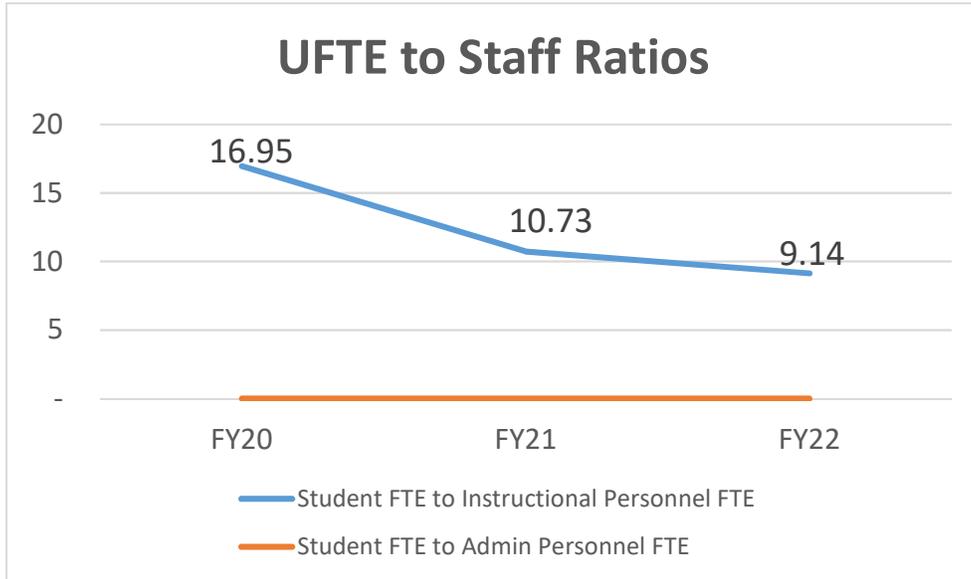
0201 Clewiston High School



0201 Clewiston High School

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	866.54	788.39	853.48
Instructional FTE	47.64	50.05	52.44
Ratio	18.19	15.75	16.28
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	866.54	788.39	853.48
Admin Personnel FTE	6.00	6.00	6.00
Ratio	144.42	131.40	142.25
<i>Operational \$ per Student FTE</i>			
Student FTE	866.54	788.39	853.48
Total Operating \$	7,010,385.00	7,059,871.00	7,322,242.00
Ratio	8,090.09	8,954.80	8,579.28
<i>Instructional \$ per Student FTE</i>			
Student FTE	866.54	788.39	853.48
Total Instructional \$	4,284,559.00	4,341,396.00	4,455,637.00
Ratio	4,944.44	5,506.66	5,220.55

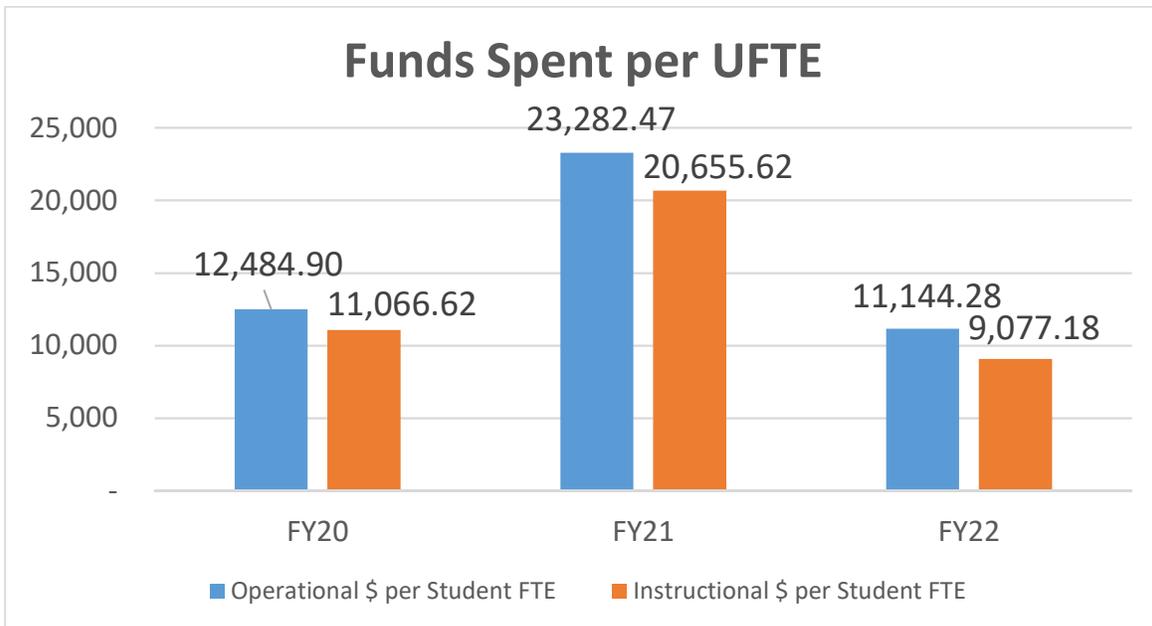
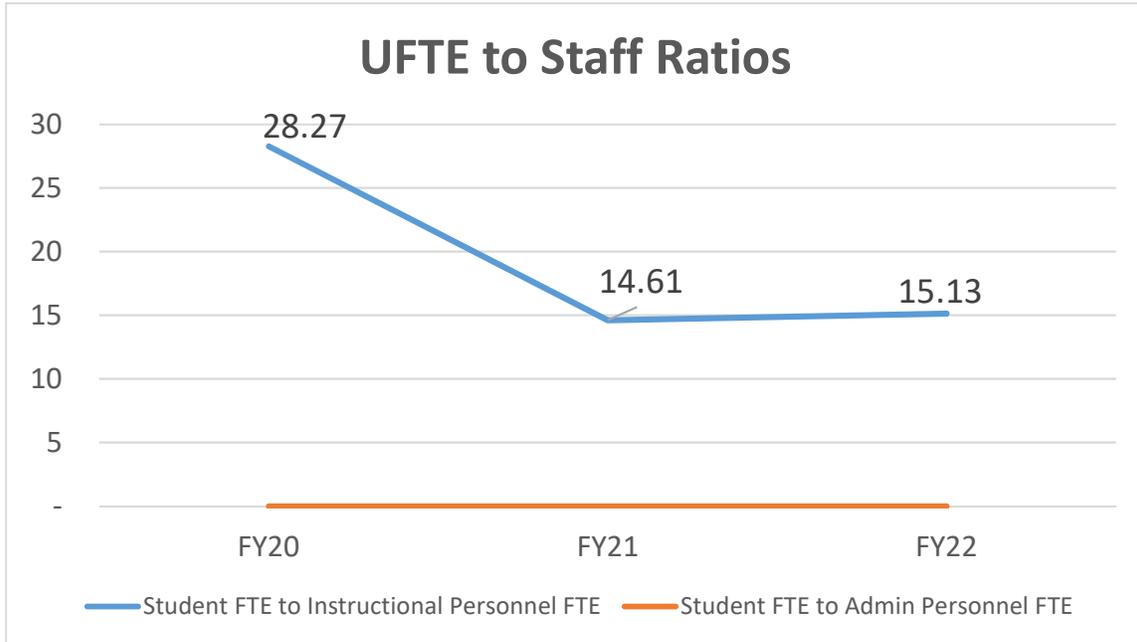
0301 Clewiston Youth Development Academy



0301 Clewiston Youth Development Academy

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	18.68	11.81	27.42
Instructional FTE	1.10	1.10	3.00
Ratio	16.95	10.73	9.14
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	18.68	11.81	27.42
Admin Personnel FTE	-	-	-
Ratio	-	-	-
<i>Operational \$ per Student FTE</i>			
Student FTE	18.68	11.81	27.42
Total Operating \$	343,449.00	360,687.00	351,586.00
Ratio	18,385.92	30,540.81	12,822.25
<i>Instructional \$ per Student FTE</i>			
Student FTE	18.68	11.81	27.42
Total Instructional \$	318,204.00	335,988.00	288,489.00
Ratio	17,034.48	28,449.45	10,521.12

0401 Labelle Youth Development Academy



0401 Labelle Youth Development Academy

	FY20	FY21	FY22
<i>Student FTE to Instructional Personnel FTE</i>			
Student FTE	31.13	16.09	30.24
Instructional FTE	1.10	1.10	2.00
Ratio	28.27	14.61	15.13
<i>Ratio of Student FTE to Admin Personnel FTE</i>			
Student FTE	31.13	16.09	30.24
Admin Personnel FTE	-	-	-
Ratio	-	-	-
<i>Operational \$ per Student FTE</i>			
Student FTE	31.13	16.09	30.24
Total Operating \$	388,655.00	374,615.00	337,003.00
Ratio	12,484.90	23,282.47	11,144.28
<i>Instructional \$ per Student FTE</i>			
Student FTE	31.13	16.09	30.24
Total Instructional \$	344,504.00	332,349.00	274,494.00
Ratio	11,066.62	20,655.62	9,077.18