Brownsboro Independent School District Brownsboro Elementary School 2023-2024 Campus Improvement Plan



Mission Statement

Brownsboro Elementary is dedicated to developing and preparing lifelong learners and leaders.

Vision

Believe

Encourage

Succeed

Value Statement

We...

Love learning

Excel in all we do

Achieve goals together

Do what is right

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Comprehensive Needs Assessment

Needs Assessment Overview

Needs Assessment Overview Summary

Brownsboro Elementary School has conducted a comprehensive needs assessment that serves as the centerpiece of our planning process and the driving force of the campus improvement plan. While data is gathered and analyzed throughout the year, a comprehensive effort is always made at the end of each school year.

This year, administrators and teachers collected data in collaboration with teacher leaders and others. Root causes were identified, written as needs, and reported to the site-based planning team. The team was given time to reflect on the data and ask clarifying questions. When the team felt that all appropriate data had been disaggregated and analyzed, this step of the comprehensive needs assessment was finalized and written into the plan.

23-24 Top Three prioritized needs for the campus include:

- 1. Increased Community/Parent Involvement specific to Math
- 2. Development of "Expectations in Common Campus Places"
- 3. Increase focus on differentiation in order to raise Meets/Masters levels.

Demographics

Demographics Summary

Brownsboro Elementary School serves 461 students. Our population consists of 17% Hispanic students, 74% white students, 5% African American students.

Demographics Strengths

Staff works to meet needs of all students All students have a place at BES Students feel safe and are able to learn.

Problem Statements Identifying Demographics Needs

Problem Statement 1: Provide information to homeless/check-in

Problem Statement 2: Free meals linked with BackPack program

Student Achievement

Student Achievement Summary

Students make significant progress in achievement every year. Our STAAR scores are above the state average, and our CBA scores increase throughout the school year.

Student Achievement Strengths

Data—Students showed improvement throughout the 2021-2022 school year on CBAs Data—Areas of growth—

Problem Statements Identifying Student Achievement Needs

Problem Statement 1: Access to basic necessities (food-free meals & backpack programs)

Problem Statement 2: Bridge home to school learning

Problem Statement 3: Consistent access to counseling

Problem Statement 4 (Prioritized): Teach content rigorously with fidelity to prepare the students for next grade level leading to increased focus on differentiation for masters/meets level students

School Culture and Climate

School Culture and Climate Summary

Our campus has a friendly and positive atmosphere. We work daily to build relationships with all stakeholders and to build leadership among our staff and students.

School Culture and Climate Strengths

Safety Classroom Management Friendly environment

Problem Statements Identifying School Culture and Climate Needs

Problem Statement 1: Facility upkeep/Maintenance

Problem Statement 2 (Prioritized): Schoolwide behavior expectations in the form of "Behavior Expectations in Common Places on Campus"

Problem Statement 3: Classroom management trainings to improve effective routines and improve achievement.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

We need to provide teachers with competitive pay in order to recruit and retain teachers. Teachers are highly qualified and are generally happy with their jobs.

Staff Quality, Recruitment, and Retention Strengths

Highly effective Teachers Teachers perform well on evaluations Scores are consistent on CBAs STAAR Scores are above the state average

Problem Statements Identifying Staff Quality, Recruitment, and Retention Needs

Problem Statement 1: continue incentives to help retain teachers

Problem Statement 2: teachworthy program-give our own BISD paraprofessionals an opportunity to obtain their certification.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

BES teachers provide state adopted curriculum through a variety of ways to all students.

Curriculum, Instruction, and Assessment Strengths

Students able to locate data in relevant texts Students are able to write personal narrative essay Students are able to recall multiplication facts. Students can solve computation equations. Students can identify and compare fractions

Problem Statements Identifying Curriculum, Instruction, and Assessment Needs

Problem Statement 1: Math curriculum pacing-goes too fast (2nd/3rd grade)

Problem Statement 2 (Prioritized): Teach content rigorously with fidelity to prepare the students for next grade level leading to increased focus on differentiation for masters/meets level students

Problem Statement 3: Advertise all great things teachers are doing at BES to make others want to join us our school

Parent and Community Engagement

Parent and Community Engagement Summary

We have an active PTO which is our direct link to our families and community. We work hard to establish positive communication with all stakeholders.

Parent and Community Engagement Strengths

High participation in family events Numerous Events offered throughout the year. Growing PTO Welcoming Atmosphere Multiple ways to communicate to parents—website, Remind, notes, call outs, Facebook

School Context and Organization

School Context and Organization Summary

We are committed to the PLC process and weekly PLC meetings to improve all areas of our school.

School Context and Organization Strengths

Data Analyzed regularly Staff Commitment Leadership opportunities for staff Experienced mentors Formal/Informal Communication

Problem Statements Identifying School Context and Organization Needs

Problem Statement 1: Continued communication via newsletter, emails, meetings, social media

Problem Statement 2: Teachers feeling they have a voice in decision making

Technology

Technology Summary

Our technology has improved at BES, however, this is still our biggest area of need at this time.

Technology Strengths

- 1. Professional Development
- 2. Leadership and Administrative Support

Problem Statements Identifying Technology Needs

Problem Statement 1: Safety . Teach students about online safety.

Problem Statement 2: To make sure that all students feel comfortable on technology when testing.

Problem Statement 3: Monitoring.

Priority Problem Statements

Problem Statement 1: Schoolwide behavior expectations in the form of "Behavior Expectations in Common Places on Campus" **Root Cause 1**:

Problem Statement 1 Areas: School Culture and Climate

Problem Statement 2: Teach content rigorously with fidelity to prepare the students for next grade level leading to increased focus on differentiation for masters/meets level students Root Cause 2:

Problem Statement 2 Areas: Student Achievement - Curriculum, Instruction, and Assessment

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Federal Report Card and accountability data

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR released test questions
- Running Records results
- Observation Survey results

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Dyslexia data

Student Data: Behavior and Other Indicators

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records

Employee Data

- Professional learning communities (PLC) data
- Teacher/Student Ratio
- Campus leadership data
- · Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

Parent/Community Data

• Parent surveys and/or other feedback

Support Systems and Other Data

• Other additional data

Goals

Goal 1: We will provide rigorous learning opportunities and curricula that exceed state and national standards to improve the achievement of each student while meeting their individual needs and aspirations.

Performance Objective 1: 1.1 Provide students with the opportunity for career exploration, attainment of college credit, industry certification, and other post-secondary options while obtaining a high school diploma. Priority 3

Evaluation Data Sources: By May of 2023, 100% of all students in Preschool through 3rd grade will have participated in career and college exploration opportunities.

Strategy 1 Details		Rev	iews	
Strategy 1: Promote a higher education culture by having all staff display college information in their classrooms/office		Formative		Summative
(such as posters, banners, brochures, pennants, etc.)	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Campus is seen as clearly promoting higher education.				
Staff Responsible for Monitoring: Principal, counselor	50%			
TEA Priorities:				
Connect high school to career and college				
Funding Sources: - Local				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide all students with career exploration of opportunities during Career Week.		Formative		Summative
Start - 1 Francis d Development Commence levels and the second discovered of Commission of a	N	Jan	Mar	May
Strategy's Expected Result/Impact: Career exploration schedule created by counselor. Completion of a successful	Nov	Jan	Iviai	1.1.4.3
career day.	Nov	Jan	Wiai	
	25%	Jan	Iviai	
career day. Staff Responsible for Monitoring: Counselor		Jan	IVIAI	
career day. Staff Responsible for Monitoring: Counselor TEA Priorities:		Jan	Iviai	
career day. Staff Responsible for Monitoring: Counselor		Jan		

Strategy 3 Details		Reviews			
Strategy 3: Provide opportunities for parents to present regarding their careers during the school year.		Formative			
Strategy's Expected Result/Impact: Scheduled time for parents to present career to the school.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Counselor TEA Priorities: Connect high school to career and college	25%				
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue			

Performance Objective 2: 1.2 By May 2024, 85% of all student sub-groups will improve reading/ELA student performance as measured by state, district, and classroom assessments in comparison to 2023 data. Priority 2

High Priority

Evaluation Data Sources: Evidence of increased performance on state, districts and classroom assessments.

Strategy 1 Details		Rev	iews	
Strategy 1: Guided reading will be consistent in all classrooms K-3 using leveled books that correlate with the students'		Formative		Summative
instructional reading level.	Nov	Jan	Mar	May
 Strategy's Expected Result/Impact: Students will move through the appropriate grade level readers to show success. Summative and formative data reviewed every nine weeks. Staff Responsible for Monitoring: Administrators, Teachers, Literacy Consultant 	50%			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Funding Sources: - Local				
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will administer and analyze running records during Guided Reading instruction.		Formative		Summative
Strategy's Expected Result/Impact: Student's reading levels will continue to increase. We will meet our campus goal	Nov	Jan	Mar	May
all students will show significant growth in reading/reading levels by May 2023 Staff Responsible for Monitoring: Teachers, Administrators, Literacy Consultant	50%			
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				

Strategy 3 Details		Reviews			
Strategy 3: iPads, Chromebooks, and Apple TVs will be used to engage students in ELA activities to improve reading		Formative		Summative	
performance.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Students will show improvement and understanding in all academic areas. Assessment grades will increase each nine weeks with the use of engaging technology lessons.					
Staff Responsible for Monitoring: Teachers, Administrators, Technology Assistant	100%	100%	100%		
Stall Responsible for Monitoring: Teachers, Administrators, Technology Assistant					
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
- Targeted Support Strategy					
Strategy 4 Details		Reviews			
Strategy 4: One on one small group instruction with Reading intervention teachers and aides	Formative			Summative	
Strategy's Expected Result/Impact: running records and progress monitoring	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Principals, Intervention teachers and HQ Intervention Aides	1101			1.1.1.	
	100				
Title I:	40%				
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
Strategy 5 Details		Rev	iews		
Strategy 5: Teachers will collaborate with their team and the district instructional coach during select PLCs to review,		Formative		Summative	
learn, and confirm literacy implementation and successful instructional reading and writing strategies.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Improved Academic progress in reading and writing by all students.					
Staff Responsible for Monitoring: Teachers, Administrators, District Instructional officer	30%				
Title I:					
2.4, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers: Lever 5: Effective Instruction					
	1	1	1	1	

Strategy 6 Details		Reviews			
Strategy 6: District created writing rubrics will be used on each grade level to evaluate student writing, and each grade level		Formative		Summative	
will utilize the district curriculum K-3. Writer's workshop and Interactive writing will be ongoing in all classrooms K-3	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: All grade levels will show improvement in writing by May 2023 Staff Responsible for Monitoring: Teachers, Administrators	25%				
Title I: 2.4, 2.5, 2.6					
- TEA Priorities: Build a foundation of reading and math - ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments					
Strategy 7 Details					
Strategy 7: Utilize Fountas and Pinnell Classroom materials K-3 & other reading materials in grade 2 and 3		Formative		Summative	
Strategy's Expected Result/Impact: Students will show a marked improvement in reading and comprehension by May 2021.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Teachers, Administrators, Instructional Coach	100%	100%	100%		
Title I: 2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math - ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments					
Strategy 8 Details		Reviews			
Strategy 8: Use technology applications and instruction in the classroom to improve student achievement in reading for at		Formative		Summative	
risk students. Strategy's Expected Result/Impact: Technology skills and reading skills will improve by May 2023	Nov	Jan	Mar	May	
TEA Priorities: Build a foundation of reading and math					
- ESF Levers: Lever 5: Effective Instruction					

Strategy 9 Details		Rev	views	
Strategy 9: Use Scholastic Benchmark Kits and web based resources to assess students reading levels at the BOY, MOY,		Formative		Summative
and EOY to promote consistency across campus	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Student reading levels and comprehension will increase by May 2023 Staff Responsible for Monitoring: Teachers, Administrators, Instructional Coach Title I: 2.4, 2.6	25%			
 TEA Priorities: Build a foundation of reading and math ESF Levers: Lever 5: Effective Instruction Targeted Support Strategy 				
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue		

Performance Objective 3: 1.3 By May 2024 85% of all students and student sub-groups will improve math student performance as measured by state, district, and classroom assessments. Priority 2

High Priority

Evaluation Data Sources: Evidence of increased performance on state, districts, and classroom assessments.

Strategy 1 Details		Rev	iews			
Strategy 1: To improve math scores, teachers will use spiraling activities daily to solve real world problems:		Formative		Summative		
 *Head Start - Ready To Advance Curriculum *Pre-K-1 Daily calendar routine and LoneStar Math Target board, ST Math, Stemscopes *2nd - ThinkUp! & LoneStar Math Target Board, Education Galaxy, Fast Focus (3rd), XtraMath, and other available resources, *ST Math, Stemscopes Strategy's Expected Result/Impact: Student formative and summative assessments; PLC data analysis each 9 weeks Staff Responsible for Monitoring: Teachers, Administrators TEA Priorities: Build a foundation of reading and math 	Nov 40%	Jan	Mar	May		
Strategy 2 Details		Rev	iews			
Strategy 2: IPads, Chromebooks, and Apple TVs will be used to engage students in Math activities.		Formative		Summative		
Strategy's Expected Result/Impact: Students will show improvement and understanding in all academic areas.	Nov	Jan	Mar	May		
Assessment grades will increase each nine weeks. Staff Responsible for Monitoring: Teachers, Administrators, Campus Technology Specialist TEA Priorities: Duild a foundation of reading and meth	100%	100%	100%			
TEA Priorities: Build a foundation of reading and math -						

	Formative		Summative	
	Formative			
Nov 25%	Jan	Mar	May	
	Rev	views		
Formative			Summative	
Nov	Jan	Mar	May	
25%				
	Rev	views		
	Formative		Summative	
Nov	Jan	Mar	May	
40%				
Reviews				
	Formative		Summative	
Nov	Jan	Mar	May	
25%				
	Nov 25% 40%	Rev Formative Nov Jan 25% Rev Formative Nov Jan 40% Rev Formative Nov Jan	ReviewsFormativeNovJanMar25%25%25%ParticleAutor40%JanMar40%FormativeNovJanMar40%FormativeNovJanMarImage: Second S	

Performance Objective 4: 1.4 By May 2024, 85% of all students and student sub-groups will improve science student performance as measured by district and classroom assessments. Priority 2

Evaluation Data Sources: Evidence of increased performance on state, district and classroom assessments

Strategy 1 Details		Reviews					
Ategy 1: Science journaling at every grade level to provide a deeper understanding of Science concepts.		Formative			Formative Sum		Summative
Strategy's Expected Result/Impact: Student formative and summative assessments; PLC data analysis each 9 weeks	Nov	Jan	Mar	May			
Staff Responsible for Monitoring: Teachers	25%						
Strategy 2 Details		Rev	views	-			
Strategy 2: Emphasis on academic vocabulary at every grade level. (Vertical team will meet to discuss vocabulary.)	Formative			Summative			
	Nov	Jan	Mar	May			
Strategy's Expected Result/Impact: Journal writing; Student formative and summative assessments; PLC data analysis each 9 weeks Staff Responsible for Monitoring: Teachers	25%						
Strategy 3 Details		Reviews					
Strategy 3: Hands on investigations	Formative			Summative			
Strategy's Expected Result/Impact: Student formative and summative assessments; PLC data analysis each 9 weeks;	Nov	Jan	Mar	May			
Use of Science Lab and materials Staff Responsible for Monitoring: Teachers	35%						
Strategy 4 Details		Reviews					
Strategy 4: Use of engaging technology like Discovery Learning etc.	Formative			Summative			
Strategy's Expected Result/Impact: Students will show improvement and understanding in all academic areas.	Nov	Jan	Mar	May			
Assessment grades will increase each nine weeks while using engaging technology lessons. Staff Responsible for Monitoring: Teachers	10%						

Strategy 5 Details	Reviews			
Strategy 5: IPads, Chromebooks, and Apple TVs will be used to engage students in Science Activities activities.	Formative			Summative
Strategy's Expected Result/Impact: Formative and summative assessments will show knowledge of skills taught	Nov	Jan	Mar	May
 Staff Responsible for Monitoring: Teachers, Administrators TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction 	100%	100%	100%	
No Progress Accomplished -> Continue/Modify	X Discon	ntinue		

Performance Objective 5: 1.5 By May 2024, 85% of all student sub-groups will improve Social Studies performance as measured by district and classroom assessments. Priority 2

Evaluation Data Sources: Evidence of increased performance on state, district and classroom assessments.

Strategy 1 Details		Reviews			
Strategy 1: Students will learn the 7 Habits of Happy Kids and be able to apply these to daily decisions.		Formative			
Strategy's Expected Result/Impact: Formal and informal discussions; guidance lessons	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Teachers, counselor, administrators	30%				
Strategy 2 Details		Rev	views		
Strategy 2: Use of engaging technology like Discovery Learning etc.		Formative			
Strategy's Expected Result/Impact: Ongoing formative and summative assessments; PLC discussions	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Teachers	25%				
Strategy 3 Details		Rev	views		
Strategy 3: Make connections from literature shared in the classroom with Social Studies concept development.		Formative		Summative	
Strategy's Expected Result/Impact: Ongoing formative and summative assessments; PLC discussions	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Teachers	25%				
Strategy 4 Details		Rev	views		
Strategy 4: IPads, chromebooks, and Apple TVs will be used to engage students in Social Studies activities.		Summative			
Strategy's Expected Result/Impact: Formative and summative assessments will show knowledge of skills taught	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Teachers, Administrators, Campus Technology Specialist	100%	100%	100%		
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue		1	

Performance Objective 6: 1.76 By May 2024, 100% of students identified as needing support through Limited English Proficient (LEP), At-Risk and Gifted and Talented will be provided with research-based instructional strategies, interventions, programs and services that are designed to accelerate their language acquisition and/or improve their academic achievement Priority 2

High Priority

Evaluation Data Sources: Evidence of improved achievement through formative and summative assessment results and walk throughs

Strategy 1 Details		Rev	views		
Strategy 1: ESL:		Formative		Summative	
Provide ESL content-based instruction that will promote proficiency in Reading, Writing, and comprehension through the use of Imagine Learning. Strategy's Expected Result/Impact: ELL student success in the classroom and on CBAs, campus and state assessments. Staff Responsible for Monitoring: Administrators, ESL teachers, Counselor	Nov 25%	Jan	Mar	May	
Strategy 2 Details					
Strategy 2: Gifted Talented:	Formative			Summative	
Provide enrichment activities and weekly instructional program to enhance the skills of students in the GT program. Students will also participate in a Field Trip that correlates with a unit of study within the GT program.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: GT Teachers, Classroom teachers, Administrators, Counselor	25%				
Strategy 3 Details		Reviews			
Strategy 3: At Risk:		Formative			
Provide At-Risk students with opportunities inclusive of an individualized educational plan to increase students' performance on TEKS areas not mastered.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: RTI Teachers, Classroom teachers, Administrators, Counselor	25%				

Strategy 4 Details		Rev	views		
Strategy 4: Special Education:		Formative		Summative	
Inclusion and Resource models provide individual educational plans of our Special Ed population.	Nov	Jan	Mar	May	
Collaboration between general education teachers, special education teachers, and special education support staff is ongoing to ensure student needs are met. Staff Responsible for Monitoring: Special Education Staff, Classroom teachers, Administrators, Counselor	25%				
Strategy 5 Details		-			
Strategy 5: 504/Dyslexia			Summative		
Annually re-evaluate students who qualify as 504, establish appropriate accommodations, and offer specialized instructional classes 4 days per week to dyslexia students. Provide specific student information and instructional clarification to teachers.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Dyslexia Teacher, Classroom Teachers, Administrators, Counselor	25%				
Strategy 6 Details		Rev	views		
Strategy 6: Collaborate as an RtI team to review MAP data to track student support needs on a regular basis to ensure		Formative		Summative	
identification of At-Risk students.	Nov	Jan	Mar	May	
Collaboration between classroom teachers and RTI teachers is ongoing to ensure student needs are met.	40%				
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue			

Performance Objective 7: By May 2024, 100% of students identified by the Mckinney-Vento form will be provided with campus support

Evaluation Data Sources: Increase performance on classroom, local and state assessments

Strategy 1 Details					
Strategy 1: Implement strategies to support the enrollment, attendance, and success of homeless children. (ex. backpack		Formative			
food program, supplies, counselor support)	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Counselor, Administrators	30%				
Strategy 2 Details		Rev	iews	·	
Strategy 2: Provide homeless students with school supplies and extracurricular activity funds (ex. field trip funds, t-shirts,		Formative		Summative	
etc.) provided by reserved federal funds.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Counselor, Administrators	25%				
Image: Monopole Image: Mon	X Discon	tinue			

Goal 2: We will focus district resources strategically to maximize learning for all students and eliminate the achievement gaps.

Performance Objective 1: 2.1 Base all resource allocations on thorough analysis of student performance data annually.

High Priority

Evaluation Data Sources: Evidence documented through classroom observations and local and state assessment results

Strategy 1 Details		Rev	iews	
Strategy 1: Classroom teachers will be provided with ELAR Training and coaching from an Instructional Specialist 2 times		Formative		
per nine weeks. All teachers will incorporate weekly writing across all areas of curriculum.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Evidence of writing displayed around campus, Improved CBA and classroom assessment scores, PLC data discussions every 9 weeks.				
Staff Responsible for Monitoring: Teachers, Administrators, Literacy Consultant	25%			
TEA Priorities:				
Improve low-performing schools				
-				
Strategy 2 Details		L		
Strategy 2: Kindergarten, 1st Grade, 2nd Grade, and 3rd Grade Teachers will provide intense intervention for all students		Formative		
r data analysis of the first round of CBAs.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Improvement in all grade level CBA scores, as well as 3rd Grade STAAR scores				
Staff Responsible for Monitoring: Administrators	25%			
TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
-				
Strategy 3 Details	Reviews			
Strategy 3: Analyze CBA and Mock STAAR results to identify students in need of academic support and interventions.	Formative			Summative
Staff Responsible for Monitoring: Teachers, RTI teachers, RTI Aide, Administrators	Nov	Jan	Mar	May
	10%			

Strategy 4 Details	Reviews				
Strategy 4: Analyze CLI and Brigance results at the end of the year to target students who will need intense academic		Formative			
support and intervention. Staff Responsible for Monitoring: Pre-Kindergarten teachers, Head Start Teachers, administrators, RTI teacher and	Nov	Jan	Mar	May	
aide.	15%				
ESF Levers:					
Lever 5: Effective Instruction - Additional Targeted Support Strategy					
Strategy 5 Details		Rev	iews		
Strategy 5: Campus Vertical alignment team will meet 3 times per year to ensure alignment at each grade level in Reading,		Summative			
Writing, and Math. Staff Responsible for Monitoring: Classroom teachers, Administrators, RTI teachers and aide.	Nov	Jan	Mar	May	
TEA Priorities:	25%				
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:					
Lever 5: Effective Instruction					
Strategy 6 Details		Dov	iews		
		Formative	lews	Summative	
Strategy 6: Classroom teachers will meet with sister campus (CES) and feeder campus (BIS) to ensure curriculum alignment.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Administrators and teachers from BES, CES and BIS.	NOV	Jan	Mar	May	
	15%				
Strategy 7 Details	Reviews				
Strategy 7: Use of District Instructional Coaches to provide staff development to teachers as well as assist with curriculum		Summative			
strategies to teachers and students.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: District Instructional Officer, Administrators	25%				
No Progress Over Accomplished Continue/Modify	X Discon	tinue	1	1	

Performance Objective 1: 3.1 By May 2024, 100% of students will be provided more than two opportunities to develop character and soft-skills.

Evaluation Data Sources: Documentation will be monitored through campus counselor schedule and activities

Strategy 1 Details		Rev	iews		
Strategy 1: Provide students with monthly opportunities to develop positive character traits that correlate with classroom		Formative		Summative	
guidance lessons. These lessons focus on the 7 habits (defined in "The Leader in Me"). Small group counseling will also be provided by school counselor.	Nov	Jan	Mar	May	
	30%				
Strategy's Expected Result/Impact: Counselor will schedule guidance lessons monthly with teachers. Discipline referrals will decrease and students and positive office referrals will increase. Staff Responsible for Monitoring: Counselor, Administrators, Teachers					
Strategy 2 Details		Reviews			
Strategy 2: Positive office referrals will correlate with the 7 Habits and will be given to students showing leadership during		Formative		Summative	
the school day.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Students will begin to show leadership skills and have a clear understanding of the 7 Habits.Staff Responsible for Monitoring: Teachers, Administrators, Counselor	20%				
Strategy 3 Details		Reviews			
Strategy 3: BES Big Bear Bash will be held each 9 weeks to recognize academics, attendance and leadership skills for		Formative Summ			
students.	Nov	Jan	Mar	May	
 Strategy's Expected Result/Impact: More students will be awarded in the areas of academics, leadership and attendance each 9 weeks. Staff Responsible for Monitoring: Teachers, Administrators, Counselor 	25%				

Strategy 4 Details		Reviews			
Strategy 4: 2nd-3rd grade students will be given the opportunity to apply for Leadership Opportunities on campus. K-3		Formative		Summative	
students will be interviewed for the Student Campus Leadership team.	Nov	Jan	Mar	May	
 Strategy's Expected Result/Impact: Students will display ownership of their campus and will become leaders on campus and in the community. Staff Responsible for Monitoring: Teachers, counselor, Administrators 	25%				
Strategy 5 Details		iews			
Strategy 5: Provide weekly opportunities for students to practice their soft skills on campus during Morning Announcement		Formative		Summative	
and Pledges.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Teachers, administrators	30%				
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue			

Performance Objective 1: 4.1 By October 2023, we will ensure that 100% teaching and paraprofessional staff members are certified to meet ESSA requirements annually. Priority 1

Evaluation Data Sources: Evidence will be documented through certification records

Strategy 1 Details		Reviews			
Strategy 1: Administrators and teacher leaders will attend at least one local job fairs to recruit highly qualified teachers.		Formative		Summative	
Strategy's Expected Result/Impact: Attendance at Job Fairs, Applicants interviewed and hired Staff Responsible for Monitoring: Campus and District Administrators	Nov	Jan	Mar	May	
Funding Sources: - Local	50%				
Strategy 2 Details		Rev	views	•	
Strategy 2: BISD will continue to implement the long-range employee compensation plan as prescribed by TASB	Formative			Summative	
Strategy's Expected Result/Impact: Board Approved Plan	Nov	Nov Jan	Nov Jan Ma	Mar	May
Staff Responsible for Monitoring: Superintendent, Director of Finance, Director of Human Resources.	25%				
Strategy 3 Details		Rev	views		
Strategy 3: BISD will provide training for campus administrators to ensure compliance with the "Highly Qualified"		Formative		Summative	
requirements.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Teachers will be "Highly Qualified". Staff Responsible for Monitoring: Director of Federal Programs, Director of Human Resources	25%				
Strategy 4 Details		Rev	views		
Strategy 4: Utilize the Campus Climate Committee to ensure that all employees feel welcome and a part of the school		Formative			
through a variety of activities throughout the school year.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Documented campus activities; campus participation in events. Staff Responsible for Monitoring: Administrators, Campus Climate Committee	25%				

Strategy 5 Details		Reviews			
Strategy 5: Utilize the District Mentor Program for new teachers and teachers new to the district to provide support.		Formative		Summative	
Strategy's Expected Result/Impact: Teacher retention	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Principal, Mentor Teachers, New teachers, District Curriculum Director	40%				
Strategy 6 Details		iews			
Strategy 6: Strategically place students in classes by considering class size and student populations to promote student		Formative		Summative	
success.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Increased student success. Staff Responsible for Monitoring: Counselor and Administrators	100%	100%	100%		
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue			

Goal 5: We will provide learning environments that are physically safe and emotionally secure for all students, faculty, and staff.

Performance Objective 1: 5.1 Ensure that all district facilities are safe and maintained

Evaluation Data Sources: Evidence will be documented in the security audit

Strategy 1 Details		Rev	views		
Strategy 1: The CEIC will ensure that an annual review of building and campus safety is conducted.		Formative		Summative	
Strategy's Expected Result/Impact: Complete Safety Review	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Principal, Director of Maintenance and Operations	25%				
Strategy 2 Details		Rev	views	•	
Strategy 2: BISD will maintain all district facilities.		Formative			
Strategy's Expected Result/Impact: Schedule of Inspections, completed reports	Nov	Nov Jan Ma	Mar	May	
Staff Responsible for Monitoring: Director of Maintenance and Operations	50%				
Strategy 3 Details		Rev	views		
Strategy 3: BISD will develop a long-range facilities plan.		Formative		Summative	
Strategy's Expected Result/Impact: Board Approved Plan	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Director of Maintenance and Operations; Superintendent	N/A				
Strategy 4 Details		Rev	views		
Strategy 4: Utilize updated safety protocols and use our safety equipment (New Key card Security System, Cameras,		Formative			
Updated Raptor System, Panic Button)	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Student and staff safety Staff Responsible for Monitoring: District Resource Officer, Superintendent, Administrators	25%				

Goal 5: We will provide learning environments that are physically safe and emotionally secure for all students, faculty, and staff.

Performance Objective 2: 5.2 Implement programs that enhance student safety and student relationships

Evaluation Data Sources: Documentation records will monitor and record that all strategies were complete

Strategy 1 Details		Rev	views	
Strategy 1: The 7 Habits will be displayed on campus and will be directly taught to instill leadership qualities among all		Formative		Summative
students and staff	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Culture and climate of the school atmosphere is positively impacted. Staff Responsible for Monitoring: Administrators, Counselor, Teachers	25%			
Strategy 2 Details		Rev	views	-
Strategy 2: PBIS Committee will meet throughout the year to promote and discuss Positive Behavior Intervention and	Formative			Summative
Support for BES students.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Decrease in discipline referrals Staff Responsible for Monitoring: Administrators, Counselor, PBIS Committee	25%			
Strategy 3 Details		Rev	views	•
Strategy 3: Red Ribbon Week is a district endorsed program to ensure schools are safe and drug free.		Formative		Summative
Strategy's Expected Result/Impact: Students will participate in Red Ribbon Week activities; Drug-free school	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Counselor	100%	100%	100%	
Strategy 4 Details	Reviews			
Strategy 4: All campuses will conduct campus safety drills to include fire, lockdown, tornado, shelter-in-place, reverse	Formative			Summative
evacuation.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Documentation of emergency drills				

Strategy 5 Details	Reviews				
Strategy 5: Behavior RTI is a district-endorsed strategy to address response to intervention for behavior.		Formative			
Strategy's Expected Result/Impact: Decrease in discipline referrals; Documentation of Behavior RTI meetings Staff Responsible for Monitoring: Administrators, Counselor, Teachers	Nov 30%	Jan	Mar	May	
Strategy 6 Details		Rev	views		
Strategy 6: Counselor will implement District/Campus Counseling Plan to deliver developmentally appropriate services for		Formative		Summative	
students through classroom guidance lessons, individual & small group counseling, consultation, individual planning and crisis management.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Annual attendance rate of 95% by end of 20-21, campus discipline referrals will decrease by 10%, counselor/AP collaboration to establish protocols for students repeatedly being referred, students will be able to identify 2 self-regulation strategies, students will be able to explain 3 out of The 7 Habits of Happy Kids. Staff Responsible for Monitoring: Counselor, Principal	40%				
ESF Levers: Lever 3: Positive School Culture					
Strategy 7 Details		Rev	riews		
Strategy 7: Implement Behavior Intervention Plans with positive supports for General and Special Education students.		Formative		Summative	
Strategy's Expected Result/Impact: Documentation of BIP	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Diagnostician, Teachers, Administrators, Counselor	25%				
Strategy 8 Details		Rev	views		
Strategy 8: Positive Incentives will be provided for students when they are unable to be successful with the classroom		Formative		Summative	
management plan. (sticker charts, earned rewards, check in/check out)	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Behavior Improvement for students. Staff Responsible for Monitoring: Counselor, Teachers, Administrators	25%				
Strategy 9 Details	Reviews				
Strategy 9: Help Center Safety Program for students PreK-3		Formative		Summative	
Strategy's Expected Result/Impact: Students have a clear understanding of safe touch, unsafe touch, and confusing touch	Nov	Jan	Mar	May	
touch. Staff Responsible for Monitoring: Counselor, Administrators	100%	100%	100%		

		Accomplished	X Discontinue
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Goal 6: We will develop and implement an active parent and community involvement program to achieve the district mission and objectives.

Performance Objective 1: 6.1 By May 2024, we will have provided multiple opportunities that will increase parent involvement and allow them to partner in their child's education.

Evaluation Data Sources: Documentation records will include parent participation numbers at campus events and data from the Parent Involvement Survey

Strategy 1 Details		Reviews			
Strategy 1: The district will administer the campus Parent Involvement Survey and the CEIC will adjust strategies aimed at improving survey response and overall parent involvement Strategy's Expected Result/Impact: Increase in Parent Survey Staff Responsible for Monitoring: Principal, Federal Program Director ESF Levers: Lever 3: Positive School Culture		Formative			
		Jan	Mar	Aar May	
Strategy 2 Details		Rev	views		
Strategy 2: Teachers will hold at least 2 conferences per year (1 in the Fall; 1 in the Spring) with parents to discuss student success and areas of concern. Strategy's Expected Result/Impact: Parents will attend conferences; Teacher contact logs Staff Responsible for Monitoring: Administrators, Teachers Title I: 4.1, 4.2		Formative Summa			
		Jan	Mar	May	
Strategy 3 Details	Reviews				
Strategy 3: Campus webpage and individual teacher webpages will be updated to include teacher schedules, upcoming activities, and pictures of events and activities. Strategy's Expected Result/Impact: Campus and Teacher Webpages updated regularly Staff Responsible for Monitoring: Principal, Teachers, Webmaster	Formative Summa			Summative	
	Nov	Jan	Mar	May	

Strategy 4 Details		Reviews			
Strategy 4: Parent Teacher Organization will hold monthly meetings on campus and will encourage membership among all		Formative			
stakeholders.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: PTO memberships; Sign in sheets Staff Responsible for Monitoring: Principal					
Strategy 5 Details		Reviews			
Strategy 5: Big Bear Bash (Award Ceremony) will be held every 9 weeks to promote academics, good behavior, and	Formative			Summative	
leadership.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Parent attendance at Award Ceremonies Staff Responsible for Monitoring: Administrators					
Strategy 6 Details		Reviews			
Strategy 6: Students in Kindergarten-3rd Grade will be involved in a grade level program during the school year.		Formative		Summative	
Strategy's Expected Result/Impact: Student involvement in programs, Parent attendance at programs Staff Responsible for Monitoring: Administrators, Music teacher	Nov	Jan	Mar	May	
	50%				
Strategy 7 Details		Rev	views		
Strategy 7: Ensure that third graders have the opportunity to tour Brownsboro Intermediate School during a transition activity before entering fourth grade. Strategy's Expected Result/Impact: Students will be prepared to transition to Intermediate campus. Staff Responsible for Monitoring: Teachers and Administrators from BES and BIS		Formative S		Summative	
		Jan	Mar	May	
Strategy 8 Details		Reviews			
Strategy 8: Utilize the Parent Square Platform to communicate important and timely information as well as Campus Social Media (Facebook, Twitter, Instagram) and teacher websites in order to promote campus activities and events. Strategy's Expected Result/Impact: Increased awareness of campus-wide activities. Staff Responsible for Monitoring: Principal, District Communication offices		Formative		Summative	
		Jan	Mar	May	
No Progress ON Accomplished - Continue/Modify	X Discon	tinue		-1	

Goal 7: We will align professional development opportunities with the needs of students.

Performance Objective 1: 7.1 By May 2024, 100% of teachers and staff will participate in professional development activities that will provide opportunities to become more effective and improve student performance. Priority 1

Evaluation Data Sources: Evidence will be documented through classrooms observations showing evidence of learning from staff development and implementation of effective learning strategies

Strategy 1 Details		Reviews		
Strategy 1: T-TESS teacher goal setting supported by training/support through campus PD. Strategy's Expected Result/Impact: T-TESS goal setting conferences; Increased student performance Staff Responsible for Monitoring: Administrators		Formative		
		Jan 100%	Mar 100%	May
Strategy 2 Details		Reviews		
Strategy 2: Region 7 training PD sessions that align with teacher goals, subject specific conferences *Virtual trainings may	Formative			Summative
be utilized	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Teachers will attend PD sessions that are directly related to their T-TESS goals, and will attend grade level specific training. Staff Responsible for Monitoring: Principal				
Strategy 3 Details		Reviews		
Strategy 3: All classroom ELAR teachers will be provided with ELAR Training. All teachers will incorporate writing		Formative Summative		Summative
across all areas of curriculum.	Nov	Jan	Mar	May
 Strategy's Expected Result/Impact: Evidence of writing displayed around campus, Improved CBA and classroom assessment scores, PLC data discussions every 9 weeks. Staff Responsible for Monitoring: Teachers, Administrators, Literacy Consultant 				
Strategy 4 Details		Reviews		
Strategy 4: Provide Reading Academy training, writing training, and LoneStar math training to designated teachers P#1		Formative Summati		Summative
Strategy's Expected Result/Impact: Increased student performance in Reading, Writing, and Math on classroom assignments and CBAs.	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Administrators,	50%			

Strategy 5 Details	Reviews			
Strategy 5: Use District Instructional Coach to provide staff development to teachers as well as assist with curriculum		Formative		
strategies for teachers and students. P#1	Nov	Jan	Mar	May
 Strategy's Expected Result/Impact: Teachers will provide engaging lessons and students will show improvement on assessments. Staff Responsible for Monitoring: Administrators, Teachers, Instructional Coach 	40%			
TEA Priorities:				
Recruit, support, retain teachers and principals				
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		

State Compensatory

Budget for Brownsboro Elementary School

Total SCE Funds: \$0.00 **Total FTEs Funded by SCE:** 5 **Brief Description of SCE Services and/or Programs**

Personnel for Brownsboro Elementary School

Name	Position	<u>FTE</u>
Teachers		5

Title I Personnel

Name	Position	Program	FTE
Jamey Jackson	Intervention	Title I	.50
Sarah Fears	Intervention Teacher	Title I	1.0

2023-2024 Campus Site-Based Committee

Committee Role	Name	Position
Administrator	Kristy Bailey	Principal
Non-classroom Professional	Rebecca Garlington	Counselor
Classroom Teacher	Darla Frisby	2nd grade teacher
Classroom Teacher	Dawn Leath	3rd Grade Teacher
Classroom Teacher	Jodi Padgett	1st Grade
Community Representative	Monica Strickland	Head Start Family Service
Paraprofessional	Daisy Hernandez	Secretary
Paraprofessional	Michelle Alexander	PreK Aide
District-level Professional	Michelle Wood	District Instructional Coach
Parent	Whitney Dalton	PTO President
Administrator	Sean Little	Assistant Principal
Classroom Teacher	Blake Stewart	Special Education Teacher
Classroom Teacher	Caroline Jordan	Kindergarten Teacher
Non-classroom Professional	Peyton Richardson	Nurse
Classroom Teacher	Jennifer Cotten	Pre Kindergarten Teacher

Campus Funding Summary

Local				
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	1		\$0.00
1	1	2		\$0.00
1	2	1		\$0.00
4	1	1		\$0.00
Sub-Total				\$0.00