

## MEMORANDUM

August 8, 2014

**TO: BOARD OF SCHOOL DIRECTORS**

**FROM: STACY M. GOBER, BOARD SECRETARY**

**SUBJECT: REGULAR MONTHLY MEETING – August 11, 2014**

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The Regular Monthly Meeting of the Board of School Directors of the Bethlehem Area School District will be held on *Monday, August 11, 2014, at 7:00 p.m. in the Auditorium of East Hills Middle School, 2005 Chester Avenue, Bethlehem, PA 18017*. The agenda is attached.

SMG:bac  
Attachments  
pc: Dr. Roy

**BETHLEHEM AREA SCHOOL DISTRICT**  
**Bethlehem, Pennsylvania**

MISSION STATEMENT

*The Bethlehem Area School District, in partnership with the home and community, is committed to providing a safe and supportive environment in which each student will attain the knowledge, skills, and attitudes necessary to become a productive citizen and lifelong learner in our technologically demanding and culturally diverse society.*

**A G E N D A**  
**REGULAR MEETING – August 11, 2014**

1. Roll Call
2. Pledge of Allegiance
3. Silent Meditation
4. Recognition
5. Courtesy of the Floor to Visitors (30 minutes allowed)
6. Reports of Student Representatives
7. Approval of Minutes
  - June 16, 2014 – Special Board Meeting*
  - June 23, 2014 – Regular Board Meeting*
  - July 21, 2014 – Special Board Meeting*
8. Approval of Committee Minutes
  - June 9, 2014 – Board Curriculum Committee Meeting*
  - July 21, 2014 – Board Facilities Committee Meeting*
  - August 4, 2014 – Board Finance Committee Meeting*
9. Financial Report/Payment of Bills
  - Treasurer's Report – Page 37*
  - Monthly Bills – Page 38*
  - Budget Information – Page 39*
10. President's Communication/Special Meetings
11. Superintendent's Report/Federal Program Update
12. Unfinished Business
13. Recommendations of the Administration
14. Reports of Committees
15. New and Miscellaneous Business

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1. *Card Access System Installation – Districtwide – Deductive Change Order*

**INFORMATION:**

The districtwide Card Access System Installation project is substantially complete. The contractor, Bracy Construction, Inc., has agreed to issue credit for unused project material allowance for a total deduct in the amount of (\$2,881.51).

This information was reviewed with the Board at the July 21, 2014, Board Facilities Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves a change order credit in the amount of (\$2,881.51) for the unused project material allowance.

**Account Code and Name: General Fund 2600-450 Construction Services**  
**Account Balance: Monies to be Returned**

2. ***Masonry Repairs – Donegan Elementary and East Hills Middle Schools – Change Order***

**INFORMATION:**

The original contract awarded for the Donegan and East Hills Middle Schools Masonry Repairs specified a base amount of work to be completed at specified unit prices. After starting work on the original scope of work to grind out and replace brick mortar joints at Donegan Elementary School, the contractor found the underlying masonry block behind the brick to be deteriorated and crumbled. A change order not to exceed \$25,000 is necessary to repair and rebuild the underlying masonry block walls in several locations to complete the project. The original contract award was \$141,168.

This information was reviewed with the Board at the July 21, 2014, Board Facilities Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves a change order to the original contract for masonry repairs to Spotts Brothers, Inc. for a cost not to exceed \$25,000.

**3. *Private Transportation Contracts***

**INFORMATION:**

Private transportation contracts for carrier services for the 2014-2015 school year have been completed for students who were placed at the Colonial Academy in Wind Gap and Liberty High School. There are approximately 180 days for the 2014-2015 school year.

This item was reviewed with the Board at the July 21, 2014, Board Facilities Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves the private transportation contracts for carrier service for the 2014-2015 school year for:

- a. Ms. Terry Kosko, to transport a special needs student to Liberty High School, effective July 1, 2014, through June 30, 2015, at an approximate cost of \$1,432.32.
- b. Mr. Jose Luis Rodriguez-Colon, to transport a special needs student to Colonial Academy, effective August 24, 2014, through June 30, 2015, at an approximate cost of \$9,082.80.
- c. Ms. Yahaira Rivera, to transport a special needs student to Colonial Academy, effective July 1, 2014, through July 17, 2014, at an approximate cost of \$454.14.

**4. *Act 34 Resolution – New Nitschmann Middle School Construction Project***

**INFORMATION:**

The New Nitschmann Middle School Construction Project requires an Act 34 public hearing to be held.

This information was reviewed with the Board at the July 21, 2014, Board Facilities Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves the Act 34 Resolution for the New Nitschmann Middle School Construction Project.

**5. *Liberty High School Security Camera System***

**INFORMATION:**

At the January and May 2014 Facilities Committee Meetings, the need to supplement the current security camera system at Liberty High School was discussed with the Board. The additional cameras purchased will allow the administration to better monitor the large campus which currently lacks video coverage in many areas. In addition to the installation bid which was reviewed at the July 21, 2014 Facilities Committee meeting, this quote includes the prices for additional cameras as well the system integration costs to program and configure the existing and additional cameras on the district wide video management system.

The following comparative quotes were obtained for the security camera system:

Company	Cameras	Integration
Communication Systems, Inc.	\$ 71,278.84 *	\$ 75,161.57 *
PSx	71,998.86	-
Integrated Security Solutions	83,218.08	-

\* GSA Contract GS-07F-0097W

This information was reviewed with the Board at the August 11, 2014, Regular Board Meeting.

**RECOMMENDATION:**

That the Board of School Directors authorizes the administration to purchase the security cameras and award the system integration for the Liberty High School security camera system from Communication Systems, Inc. at a price not to exceed \$. \$146,440.41.

**Account Code and Name: General Fund 2660 758 Security Services – Equipment**  
**Account Balance: \$186,796.75 (Pending Budget Transfer from 2600 450 Construction Services)**

**6. *Commercial Realtor Services – Rosemont and Monocacy Buildings***

**INFORMATION:**

The District currently owns two properties, the Rosemont Building at 815 Pennsylvania Avenue and the Monocacy building at 1815 Main Street, which have been vacant and mothballed for the last five years. Neither building serves any planned or future use as a District educational facility because it would be more cost effective to add onto existing schools rather than reopen one of these buildings.

In order to navigate the complex legal process of selling a school owned property, a commercial real estate broker should be retained. The realtor estate broker will represent the District's interests in marketing the properties, negotiating the sale of the property, and providing transparency to the real estate transaction.

**RECOMMENDATION:**

The administration recommends the Board engage the services of Sperry Van Ness Commercial Real Estate Advisors to actively market the Rosemont and Monocacy buildings for sale and approve a listing agreement for each building subject to solicitor review.

**7. *School to Work Program Memorandum of Understanding Between the Bethlehem Area School District and St. Luke's Hospital***

**INFORMATION:**

The Hospital and BASD want to collaborate to provide a School to Work Program to provide an opportunity to explore possible health career options to selected BASD's English Language Learners attending Liberty High School who are linguistically and/or economically disadvantaged.

BASD and the Hospital agree that the BASD will provide the academic component of the Program, focused on educating the Students with respect to healthcare terminology, exposure to career options in the healthcare industry, and improvement of English language skills. The Hospital will be responsible for providing the Students with exposure to healthcare career options by permitting the Students to observe various departments of the Hospital. BASD and the Hospital will identify eighteen (18) Students to participate in the Program, who will be provided with specific educational instruction and guidance, and observation opportunities as described in this MOU. The Hospital and BASD will maintain consistent communication between BASD staff and Hospital Program staff to ensure the Students' success in the Program.

This item was reviewed with the Board at the Board Curriculum Committee Meeting on July 21, 2014.

**RECOMMENDATION:**

That the Board of School Directors approves the attached School to Work Program Memorandum of Understanding between the Bethlehem Area School District and St. Luke's Hospital.

**8. *Health Career Exploration Program Memorandum of Understanding Between the Bethlehem Area School District and St. Luke's Hospital***

**INFORMATION:**

The District wishes to maintain its highly regarded Health Career Exploration Program for English Language Learning students with St. Luke's Hospital. The Hospital uses a grant from the Lehigh Valley Workforce Investment Board to implement a Health Career Exploration Program focused on providing job readiness skills training in the healthcare industry, and subsidized work experiences in the healthcare setting, to selected BASD's English Language Learner attending Liberty High School who are linguistically and/or economically disadvantaged.

This item was reviewed with the Board at the Board Curriculum Committee Meeting on July 21, 2014.

**RECOMMENDATION:**

That the Board of School Directors approves the attached Health Career Exploration Program Memorandum of Understanding between the Bethlehem Area School District and St. Luke's Hospital.

## ***Memorandum of Understanding Health Career Exploration Program***

This Memorandum of Understanding (“MOU”) is made and entered into by Bethlehem Area School District (“BASD”) and Saint Luke’s Hospital of Bethlehem, Pennsylvania d/b/a St. Luke’s University Hospital (“Hospital”) as of this \_\_\_\_ day of August, 2014.

The Hospital has received a grant (“Grant”) from the Lehigh Valley Workforce Investment Board (“LVWIB”) to implement a Health Career Exploration Program (“Program”) focused on providing job readiness skills training in the healthcare industry, and subsidized work experiences in the healthcare setting, to selected BASD’s English Language Learners (“ELLs”) students attending Liberty High School who are linguistically and/or economically disadvantaged (“Students”).

BASD and the Hospital, intending to be legally bound, agree to the following terms with respect to the Program:

1. Collaboration. BASD and the Hospital will collaborate to provide the academic component of the Program, focused on educating the Students with respect to healthcare terminology, exposure to career options in the healthcare industry, and job readiness skills training. The Hospital will be responsible for providing the work experience in a healthcare environment component of the Program. BASD and the Hospital will identify twenty (20) Students to participate in the Program, who will be provided with specific educational instruction and guidance, and working opportunities as provided by the Grant, and as described in this MOU. The Hospital and BASD will endeavor to maintain consistent communication between BASD staff and Hospital Program staff to ensure the Students’ success in the academic and work experience components of the Program.

2. BASD. BASD will provide support and assistance to designate appropriate Students and help the Students succeed in the Program, and provide the academic curriculum to the Students as follows:

a. Provide the Hospital with access to student data for eligible ELLs interested in completing an application for consideration into the Program and any information pertinent to the selection process. BASD will also make its staff aware of the Program during in-service meetings and internal communications to identify eligible ELLs.

b. Provide the Hospital with pretesting results and/or access to previous academic testing data to determine targeted needs in English proficiency, math and reading skills. BASD will provide afterschool tutorial sessions as required to address the targeted needs of Students. BASD will administer appropriate assessment tools including Scholastic Reading Inventory assessment and Mathematics Study Island assessment to identify the readability levels of the Students and the math skills in need of remediation.

c. BASD will provide a highly qualified ESOL teacher to provide targeted instruction afterschool to address deficits in math, reading and/or communication skills of the Students, consistent with the goals and objectives of the Program, as communicated to BASD by the Hospital. This will include no less than seventeen (17) tutorial sessions for 1.25 hours per session, for a total of 46.5 instructional hours (“Instructional Hours”) over the Term, provided at Liberty High School.

d. At BASD’s cost and expense, BASD will secure and reserve an instructional classroom in the Klein Center for the afterschool sessions on Wednesdays twice a month.

e. BASD will provide the Hospital access to the ESOL classroom for special presentations to the Students and/or their parents/guardians by Hospital staff and personnel affiliated with the health care industry.



f. BASD will provide the academic curriculum for the Students in accordance with the Grant requirements including professional development sessions focusing on professional growth while building self-esteem.

g. BASD will support the Hospital's implementation of the Program in facilitating opportunities for parents/guardians of Students to meet periodically to discuss and clarify expectations and requirements of the Program.

h. BASD will provide supplemental funds, via Title III to augment expenditures incurred for providing parent/guardian meetings and the Program evening orientation.

i. BASD will administer assessment tools to each Student to monitor and document the Student's progress throughout the Student's participation in the Program. BASD will require the teachers involved in the Program to complete case management notes on each Student as required by the Grant.

j. BASD will provide to the Hospital each month the number of Instructional Hours provided to each Student in the prior month.

k. BASD will cooperate with the Hospital, to the extent deemed necessary by the Hospital, to prepare reports and provide information regarding the Program to LVWIB as required by the Grant.

l. BASD will not advertise the Program or prepare any marketing materials regarding the Program without the prior approval of the Hospital and LVWIB.

### 3. Hospital.

a. During the Term, the Hospital will pay BASD Thirty Four Dollars and Ninety-One Cents (\$34.91) for each Instructional Hour, subject to receipt by the Hospital of funds due under the Grant, and subject to receipt by the Hospital of the monthly accounting of Instructional Hours.

b. The Hospital will administer to each ELL identified by BASD, the Hospital's appropriate screening and assessment tools. It will be in the Hospital's sole discretion to determine which ELL are appropriate candidates for the Program.

c. The Hospital will conduct presentations at Liberty High School about the Program, and will meet with ELLs identified by BASD to explain the value of participation in the Program and Program expectations.

d. The Hospital will notify BASD regarding any change in the Grant requirements which would impact the assistance and services to be provided by BASD under this MOU and the Grant.

e. The Hospital will provide work experience, mentoring, employability and life skills training, and support services to the Students in accordance with the Grant requirements, and otherwise comply with the Hospital's obligations under the Grant.

4. Term. The Program and this MOU will begin on August 4, 2014 and continue through June 30, 2015, unless (a) the Grant is withdrawn, suspended, or terminated (b) the Hospital is not permitted, or determines it is not in the best interest of the Hospital and the community, to continue its or BASD's participation in the Program for any reason, or (c) BASD does not or cannot fulfill any of its obligations under this MOU and does not or cannot cure that failure within thirty (30) days of the Hospital's notice to BASD ("Term").

5. Disputes. The parties shall first discuss and negotiate any disputes that arise under this Agreement with a view toward settlement and disposition thereof. Contractual disputes that cannot be resolved by the parties shall be submitted to binding arbitration under the Commercial Arbitration Rules of the American Arbitration Association then pertaining, before one neutral arbitrator, with the laws of the Commonwealth of Pennsylvania being applied. The parties hereby consent to the holding of arbitration in Lehigh County,



Pennsylvania, and consent to the jurisdiction of the courts of the Commonwealth of Pennsylvania for the enforcement of these provisions and the entry of judgment on any award rendered hereunder. Should the chosen court of the Commonwealth of Pennsylvania for any reason lack jurisdiction, any court with jurisdiction shall enforce this provision and enter judgment on any award. The arbitration proceedings, together with all discovery made pursuant thereto and statements or documents exchanged by the parties in connection therewith, shall be kept confidential and shall only be used by such parties in connection with the arbitration proceedings. THE ARBITRATOR SHALL NOT AWARD ANY PARTY PUNITIVE OR EXEMPLARY DAMAGES, AND EACH PARTY HEREBY IRREVOCABLY WAIVES ANY RIGHT TO SEEK SUCH DAMAGES. All costs of arbitration shall be evenly divided between the parties, exclusive of each party's legal fees, each of which shall be borne by the party that incurs them.

6. Miscellaneous. Each party shall comply with all applicable laws and regulations relating to its participation in the Program and its obligations under this MOU. The parties shall be independent contractors to each other, and this MOU does not create a joint venture, partnership, or employer-employee relationship. The introductory paragraphs to this MOU are deemed a part of this MOU. Any waiver of a term of this MOU shall not be deemed a future or continuing waiver of such term or any other term. This MOU may only be modified in writing, signed by both parties. This MOU is the entire agreement of the parties with respect to its subject matter, and supersedes any prior or contemporaneous agreement or understanding.

Authorized representatives of the parties have executed this MOU as of the date first written above.

**Saint Luke's Hospital of Bethlehem, Pennsylvania  
d/b/a St. Luke's University Hospital**

**By:** \_\_\_\_\_  
Thomas P. Lichtenwalner  
Senior Vice President, Finance

**Bethlehem Area School District**

**By:** \_\_\_\_\_  
Print Name:  
Print Title:

**9. *No Child Left Behind Act (NCLB), Title I*****INFORMATION:**

The Bethlehem Area School District has received a preliminary allocation of \$3,693,789 for the 2014-2015 school year under the above federal legislation. The purpose of the Title I program is to ensure that all children have a fair, equal, and significant opportunity to obtain a high quality education and reach proficiency on academic achievement standards and assessments. The Bethlehem Area School District has received the following Title I allocations over the last four years:

2010-2011	\$3,021,175
2011-2012	\$2,980,158
2012-2013	\$3,202,462
2013-2014	\$3,181,292

This information was reviewed with the Board at the July 21, 2014, Board Curriculum Committee Meeting.

**RECOMMENDATION:**

That the administration be authorized to submit an application for the No Child Left Behind Act, Title I funds in the amount of \$3,693,789 for the 2014-2015 school year.

**10. *No Child Left Behind Act (NCLB), Title II, Part A***

**INFORMATION:**

The Bethlehem Area School District is entitled to receive \$686,456 for the 2014-2015 school year under the above federal legislation. The purpose of the Title II, Part A program is to improve teacher and principal quality through high quality professional development and to reduce class sizes in core academic subject areas.

This information was reviewed with the Board at the July 21, 2014, Board Curriculum Committee Meeting.

**RECOMMENDATION:**

That the administration be authorized to submit an application for the No Child Left Behind Act, Title II, Part A funds in the amount of \$686,456 for the 2014-2015 school year.

**11. *No Child Left Behind Act (NCLB), Title III***

**INFORMATION:**

The Bethlehem Area School District is entitled to receive \$256,916 for the 2014-2015 school year under the above federal legislation. The purpose of the Title III program is to provide supplemental educational programming for Limited English Proficient (LEP) students at the elementary and secondary levels in order for them to meet challenging academic achievement standards.

This information was reviewed with the Board at the July 21, 2014, Board Curriculum Committee Meeting.

**RECOMMENDATION:**

That the administration be authorized to submit an application for the No Child Left Behind Act, Title III funds in the amount of \$256,916 for the 2014-2015 school year.

## 12. *Community Service Agencies*

### INFORMATION:

A very important component of the Bethlehem Area School District's Community Service Program is the involvement of agencies and organizations to serve as hosts for students participating in the program. These organizations must not discriminate against any race, religion, or sex, and must provide assurances that the approved experience is free from religious doctrinal motivation. In addition, each agency must commit to provide our students with opportunities to benefit others.

As part of the Community Service Program, the Board of School Directors must approve each community service sponsor prior to students participating with the agency.

This item was reviewed with the Board at the July 21, 2014, Board Curriculum Committee Meeting.

### RECOMMENDATION:

That the attached community service sponsors be approved to participate in the Bethlehem Area School District's Community Service Program and be included in the Community Service Directory of Participating Organizations and Agencies.

Autism Speaks

Bladder Cancer Advocacy Network – Lehigh Valley/Central PA Chapter

Easton Area Public Library

Feed the Children

Greater Lehigh Valley Athletics\* (currently operating with state non-profit status and submitted a copy of their application to become a 501(c)3 org from Nov 2013)

Hope Renewal Center

Iglesia Esperanza for Bethlehem Moravian Church

J's Run

Saucon Valley Wrestling Club

St. Andrews Evangelical Lutheran Church

St. Thomas UCC

The Downtown Bethlehem Association

**Name of Agency/Organization:** Autism Speaks

**Address:** 201 West Goepf St Bethlehem, PA 18018

**Phone number:** 610-868-8196 **Contact Person:** Tina Marzigliano

**Email address:** tmarzigliano@yahoo.com

**Web Site address:** www.autismspeaks.org

\*\*\*\*\*

**Number of students requested:** 20 or more **Minimum age:** -

**Description of service opportunities:** Assist with area walk and other events, functions. Information tables, helping with set-up, sign-in, registration

**Minimum Time of Service Per Shift or Session:** 4

**Hours agency is open to community service students:** Events will be announced to Community Service Office. Typically about 6 hours per event

\*\*\*\*\*

**Dress requirements:** jeans, sneakers, shorts, t-shirt

**Supervision provided by:** Tina Marzigliano

**Training and/or orientation:** yes

\*\*\*\*\*

**Additional information or comments:**

- This agency carries liability insurance covering students on site. (Y)
  - This agency participates in court ordered community service activities. (N)
  - This agency requires Act 34 (criminal history) clearance for employees. (Y)
  - This agency conducts events/activities where alcohol is served. (N)
- (Parental Waiver is needed if alcohol is served)

**Name of Agency/Organization:** Bladder Cancer Advocacy Network Lehigh Valley-Central PA Chapter

**Address:** 401 Spring Garden St Easton, PA 18042

**Phone number:** 610-691-0041 (w) 610-759-6745 (h) **Contact Person:** Valerie Walk

**Email address:** val@btcu.org

**Web Site address:** www.bcan.org

\*\*\*\*\*

**Number of students requested:** 6 **Minimum age:** N/A

**Description of service opportunities:** Set-up, Registration, Guides, Clean-up, Help at water/food tables, Face Painting

**Minimum Time of Service Per Shift or Session:** 3 : May 3<sup>rd</sup>, 2014: 8:30 am to 11:30 am

**Hours agency is open to community service students:**

\*\*\*\*\*

**Dress requirements:** casual

**Supervision provided by:** Chapter officers

**Training and/or orientation:** on site at time of event

\*\*\*\*\*

**Additional information or comments:**

This agency carries liability insurance covering students on site. (Y)  
This agency participates in court ordered community service activities. (N)  
This agency requires Act 34 (criminal history) clearance for employees. (N)  
This agency conducts events/activities where alcohol is served. (N)  
(Parental Waiver is needed if alcohol is served)

**Name of Agency/Organization:** Easton Area Public Library

**Address:** 515 Church Street Easton PA 18042

**Phone number:** 610-258-2917

**Contact Person:** Jennifer Stocker

**Email address:** Jenns@eastonpl.org

**Web Site address:**

\*\*\*\*\*

**Number of students requested:** As Needed

**Minimum age:** 14

**Description of service opportunities:** General clerical, book shelving, data entry, special projects, fund raising, publicity, youth services, local history room, shut-in book delivery, gardening/landscaping, inventory, adopt-a-shelf

**Minimum Time of Service Per Shift or Session:** 1 hour

**Hours agency is open to community service students:** Monday- Thursday 9 – 9  
Friday 9 – 6  
Saturday 9 - 5

\*\*\*\*\*

**Dress requirements:** Sneakers, School Appropriate

**Supervision provided by:** Jennifer Stocker

**Training and/or orientation:** As needed for job

\*\*\*\*\*

**Additional information or comments:**

This agency carries liability insurance covering students on site. (Y)

This agency participates in court ordered community service activities. (Y)

This agency requires Act 34 (criminal history) clearance for employees. (Y)

This agency conducts events/activities where alcohol is served. (N)

(Parental Waiver is needed if alcohol is served)

**Name of Agency/Organization:** Feed The Children

**Address:** 47 South Commerce Way, Bethlehem, PA 18017

**Phone number:** 610-419-9356 x4503 **Contact Person:** Kristen Mills

**Email address:** Kristen.mills@feedthechildren.org

**Web Site address:** www.feedthechildren.org

\*\*\*\*\*

**Number of students requested:** 10-40 **Minimum age:** 12

**Description of service opportunities:** packing relief boxes, volunteer coordinator assistant, Prepping donated product, receptionist

**Minimum Time of Service Per Shift or Session:** 2 hours

**Hours agency is open to community service students:**

Monday - Thursday: 9am-4pm

Friday : 9 am - noon

Select evenings, call for dates and times

\*\*\*\*\*

**Dress requirements:** closed-toe shoes, warehouse appropriate clothing

**Supervision provided by:** volunteer coordinator, Kristen Mills

**Training and/or orientation:** provided

\*\*\*\*\*

**Additional information or comments:**

This agency carries liability insurance covering students on site. (N)

This agency participates in court ordered community service activities. (N)

This agency requires Act 34 (criminal history) clearance for employees. (Y)

This agency conducts events/activities where alcohol is served. (N)

(Parental Waiver is needed if alcohol is served)

**Name of Agency/Organization:** Greater Lehigh Valley Athletics

**Address:** 3157 Santee Road, Bethlehem, PA 18020

**Phone number:** 610-295-2612 **Contact Person:** Eric Neidig

**Email address:** Eric@GreaterLehighValleyAthletics.com

**Web Site address:** www.GreaterLehighValleyAthletics.com

\*\*\*\*\*

**Number of students requested:** 8 per season **Minimum age:** 14

**Description of service opportunities:** Help with flag football field set up and breakdown. Referee flag football games as per NFL Play60 program rules.

**Minimum Time of Service Per Shift or Session:** 3 hours/ one day per week

**Hours agency is open to community service students:** 6 hours/ one day per week

\*\*\*\*\*

**Dress requirements:** casual, referee shirts will be provided. Sneakers and shorts/athletic pants are optimal

**Supervision provided by:** Eric Neidig and Leo Skrapits – Program Directors

**Training and/or orientation:** will be provided; review of rule book, code(s) of conduct, expectations, etc.

\*\*\*\*\*

**Additional information or comments:** The NFL Play60 Program is dedicated to keeping today's youth active at least 60 minutes per day. As per our mission statement, this position is MORE than just enforcing Flag Football rules. We are looking for role models that are held to the highest standards and code of conduct.

This agency carries liability insurance covering students on site. (Y)  
This agency participates in court ordered community service activities. (N)  
This agency requires Act 34 (criminal history) clearance for employees. (N)  
This agency conducts events/activities where alcohol is served. (N)  
(Parental Waiver is needed if alcohol is served)

**Name of Agency/Organization:** Hope Conference and Renewal Center

**Address:** PO Box 165 Hope, New Jersey 07844

**Phone number:** 908-459-4435

**Contact Person:** Susan M Dreydoppel

**Email address:** hopecenter@camphope.org

**Web Site address:** www.camphope.org

\*\*\*\*\*

**Number of students requested:** no limit

**Minimum age:** 16

**Description of service opportunities:**

Students will be serving as Junior Counselors assisting other staff in guiding and caring for campers for one week. Counselors sleep in the cabin with campers, are responsible for them at all times, eat with them, attend programs, etc. Each cabin has two Adult Counselors. The Camp Administrator and Camp Dean see the students during the course of daily activities and check on student volunteers then.

**Minimum Time of Service Per Shift or Session:**

Each camp goes for 6 days. A counselor is required to be present and on duty for the entire camp session, 24 hours a day.

**Hours agency is open to community service students:** Must be pre-arranged

\*\*\*\*\*

**Dress requirements:** Counselors must wear staff T-Shirt when greeting campers and parents. Jeans, shorts, t-shirts and other appropriate camp clothing are acceptable the other days

**Supervision provided by:** Camp Administration

**Training and/or orientation:** Certain documents must be filled out before arrival to camp usually the Saturday afternoon before camp begins on Sunday.

\*\*\*\*\*

**Additional information or comments:** Occasionally a church youth group will come to camp for a day or two to do a service project, usually camp clean-up or maintenance. For proposals about volunteer activities other than serving as a camp counselor, contact the Camp Administrator.

This agency carries liability insurance covering students on site. (Y/N)  
This agency participates in court ordered community service activities. (Y/N)  
This agency requires Act 34 (criminal history) clearance for employees. (Y/N)  
This agency conducts events/activities where alcohol is served. (Y/N)  
(Parental Waiver is needed if alcohol is served)

**Name of Agency/Organization:** Iglesia Esperanza for Bethlehem

**Address:** 617 East 4<sup>th</sup> Street, Bethlehem, PA 18015

**Phone number:** 610-504-9127 **Contact Person:** Rev. Tracy S. Robinson

**Email address:** PastorTracy@EsperanzaForBethlehem.org

**Web Site address:** www.esperanzaforbethlehem.org

\*\*\*\*\*

**Number of students requested:** - **Minimum age:** 13, 9<sup>th</sup> to 12<sup>th</sup> grade

**Description of service opportunities:** Help with homework, tutoring, smaller childrens games, food service, set up, take down of events

**Minimum Time of Service Per Shift or Session:** 2

**Hours agency is open to community service students:** A max of 15 hours per week (3 hours a day after school)

\*\*\*\*\*

**Dress requirements:** casual

**Supervision provided by:** Rev's Tracy and Rhonda Robinson

**Training and/or orientation:** yes!

\*\*\*\*\*

**Additional information or comments:** additional hours available to students when community events are presented. Ex. "Familia" occurring June 14<sup>th</sup> from 8 - 4

- This agency carries liability insurance covering students on site. (Y)
  - This agency participates in court ordered community service activities. (N)
  - This agency requires Act 34 (criminal history) clearance for employees. (Y)
  - This agency conducts events/activities where alcohol is served. (Y)
- (Parental Waiver is needed if alcohol is served)

**Name of Agency/Organization:** J's Run

**Address:** 4940 Matt's Drive Bethlehem PA 18017

**Phone number:** 215-262-0608 or 610-837-3160

**Contact Person:** Christopher Reeve

**Email address:** csr5656@hotmail.com

**Web Site address:** jsrun.org

\*\*\*\*\*

**Number of students requested:** 20

**Minimum age:** 14

**Description of service opportunities:** Race set up, registration assistant, parking assistant, race route guide, water stations

**Minimum Time of Service Per Shift or Session:** 2 hours

**Hours agency is open to community service students:** Race Day 7 am to 12 pm

\*\*\*\*\*

**Dress requirements:** Casual, Athletic attire

**Supervision provided by:** J's Run Board

**Training and/or orientation:** Instructions/Assignment give prior to or day of race

\*\*\*\*\*

**Additional information or comments:**

This agency carries liability insurance covering students on site. (Y)

This agency participates in court ordered community service activities. (N)

This agency requires Act 34 (criminal history) clearance for employees. (N)

This agency conducts events/activities where alcohol is served. (N)

(Parental Waiver is needed if alcohol is served)

**Name of Agency/Organization:** Saucon Valley Wrestling Club

**Address:** PO Box 224 Hellertown Road 18055

**Phone number:**

**Contact Person:** Lisa Pfizenmayer

**Email address:** lisapfiz@gmail.com

**Web Site address:**

\*\*\*\*\*

**Number of students requested:** flexible

**Minimum age:** 14

**Description of service opportunities:** help set up snack stand, prep food, work snack stand, move and clean mats, work scoring tables

**Minimum Time of Service Per Shift or Session:** 3 hours

**Hours agency is open to community service students:** mainly November to May

\*\*\*\*\*

**Dress requirements:** casual/athletic

**Supervision provided by:** Lisa Pfizenmayer, coaches, officers

**Training and/or orientation:** as needed, day of

\*\*\*\*\*

**Additional information or comments:**

- This agency carries liability insurance covering students on site. (Y)
  - This agency participates in court ordered community service activities. (N)
  - This agency requires Act 34 (criminal history) clearance for employees. (Y)
  - This agency conducts events/activities where alcohol is served. (N)
- (Parental Waiver is needed if alcohol is served)

**Name of Agency/Organization:** St. Andrew Evangelical Lutheran Church

**Address:** 3900 Freemansburg Ave, Easton PA 18045

**Phone number:** 610-252-2258

**Contact Person:** Rev. Laura Csellak; Jessica Kessler

**Email address:** standrews@rcn.com

**Web Site address:** <http://www.standrewselca.org>

\*\*\*\*\*

**Number of students requested:** Flexible

**Minimum age:** 13

**Description of service opportunities:** Assisting with children's programs, maintenance, gardening, and helping with the annual rummage sale

**Minimum Time of Service Per Shift or Session:** varies

**Hours agency is open to community service students:** As necessary, depending on the project

\*\*\*\*\*

**Dress requirements:** Casual appropriate attire or work related attire.

**Supervision provided by:** Adult committee members of the church

**Training and/or orientation:** Provided prior to the project

\*\*\*\*\*

**Additional information or comments:** Religious instruction by volunteers is not permitted for Community Service credit.

This agency carries liability insurance covering students on site. (Y)

This agency participates in court ordered community service activities. (N)

This agency requires Act 34 (criminal history) clearance for employees. (Y)

This agency conducts events/activities where alcohol is served. (N)

*(Parental Waiver is needed if alcohol is served)*

**Name of Agency/Organization:** St. Thomas U.C.C.

**Address:** 902 East Macada Road, Bethlehem PA 18017

**Phone number:** 610-868-9167

**Contact Person:** Rev. Debra K Hess

**Email address:** stthomasunited.churchofchrist@rcn.vom

**Web Site address:** stthomasucbeth.com

\*\*\*\*\*

**Number of students requested:**

**Minimum age:**

**Description of service opportunities:** Seasonal outdoor/indoor general property help, mission work activities. Indoor activities may include light painting, organizing, light office work, creating ads for church outreach. Outdoor activities may include raking, pulling weeds, etc. Mission work will include: putting together food baskets, distribution of bedding, serving meals, etc.

**Minimum Time of Service Per Shift or Session:** Most events will run 2-4 hours

**Hours agency is open to community service students:** depends on activitiy

\*\*\*\*\*

**Dress requirements:** Appropriate for task

**Supervision provided by:** Rev. Debra K Hess, Karen Jaindl, Nancy Musgnung

**Training and/or orientation:** As needed

\*\*\*\*\*

**Additional information or comments:**

This agency carries liability insurance covering students on site. (Y)

This agency participates in court ordered community service activities. (Y)

This agency requires Act 34 (criminal history) clearance for employees. (Y)

This agency conducts events/activities where alcohol is served. (N)

(Parental Waiver is needed if alcohol is served)

**Name of Agency/Organization:** The Downtown Bethlehem Association (Parent organization: Greater Lehigh Valley Chamber of Commerce)

**Address:** 1 East Broad Street, Suite 560 Bethlehem, PA 18018

**Phone number:** 610-739-1273, 610-739-2775 **Contact Person:** Emily Gerber, Kara Johnson

**Email address:** [EmilyG@lehighvalleychamber.org](mailto:EmilyG@lehighvalleychamber.org)  
[KaraJ@lehighvalleychamber.org](mailto:KaraJ@lehighvalleychamber.org)

**Web Site address:** [www.downtownbethlehemassociation.com](http://www.downtownbethlehemassociation.com)

\*\*\*\*\*

**Number of students requested:** *event based* **Minimum age:** 14

**Description of service opportunities:** Spring Clean-Up, VegFest, HarvestFest, Christmas City Village, Doggie Day

Set up and break down, volunteer/vendor sign-in, clean up, decoration, information booth

**Minimum Time of Service Per Shift or Session:** *event based*

**Hours agency is open to community service students:**  
Events are primarily on weekends

\*\*\*\*\*

**Dress requirements:** casual, working clothes. Some events will feature volunteer t-shirts

**Supervision provided by:** volunteer coordinator, Emily Gerber, Kara Johnson

**Training and/or orientation:** no

\*\*\*\*\*

**Additional information or comments:** 501(c)6 organization, not tax exempt. Events are not held to provide dollars/service to this organization, but to the Bethlehem Community.

This agency carries liability insurance covering students on site. (Y)  
This agency participates in court ordered community service activities. (N)  
This agency requires Act 34 (criminal history) clearance for employees. (N)  
This agency conducts events/activities where alcohol is served. (Y)  
(Parental Waiver is needed if alcohol is served)

**13. *Athletic Ambulance Service***

**INFORMATION:**

Ambulance service is needed at various athletic and co-curricular activities during the 2014-2015 school year.

This information was reviewed with the Board at the July 21, 2014, Board Curriculum Meeting.

**RECOMMENDATION:**

That the Board of School Directors award a one year contract for ambulance service

- A. For high school varsity football games during the 2014-2015 school year to the City of Bethlehem, 10 East Church Street, Bethlehem, PA 18018 at a cost of \$90 per hour of service.
- B. For high school sub varsity (junior varsity, freshman) and middle school football games during the 2014-2015 school year to Centronia Ambulance at a cost of \$75 per hour of service.

**14. *Full Day Kindergarten Programs*****INFORMATION:**

In accordance with the laws and regulations of 22 PA Code 4.41(c), the Bethlehem Area School District is required to notify the PA Department of Education of any changes in school configuration. Typically, this requirement applies when districts are changing the grade levels that attend a school, closing a school, or opening a new school. However, the requirement also applies when a district adds full day kindergarten classes to a school. In order to clarify our current building grade configurations with the PA Department of Education, the Board is asked to take formal action.

**RECOMMENDATION:**

That the Board of School Directors approves full day kindergarten classes effective with the start of the 2014-2015 school year, in addition to the regular half-day kindergarten classes, at the following schools, as noted:

Governor Wolf Elementary School – Full Day Kindergarten  
William Penn Elementary School – Full Day Kindergarten

**15. *Student Discipline***

**INFORMATION:**

The Board of School Directors of the Bethlehem Area School District has received and reviewed student discipline information presented to them.

**RECOMMENDATION:**

That the Board of School Directors adopts the following:

- A. Petition granted to Student Number 0961657 to return to school be approved.
- B. Adjudication relating to Student Number 0963236 be approved.
- C. Waivers relating to Student Numbers 0957795, 0966026, and 0975993 be approved.





**17. *Field Trip/Athletic Trip***

**RECOMMENDATION:**

*Staff Attendance*

1. Michael LaPorta      March 27-April 2, 2015  
Andrew Lynn          (76 Freedom High School Students)  
Mike Moran            Rock the Boat – Cruise to the Bahamas – Band Trip  
                                 Nassau and Freeport, Bahamas

No Cost to the District

All expenses paid through the FHS Band and Orchestra Parent Organization

**18. Colonial Intermediate Unit 20 Contract for Service Agreements**

**INFORMATION:**

The District currently has various educational contracts with Colonial Intermediate Unit (CIU) 20 that provides services to Bethlehem Area School District students where it is more cost effective than for the District to provide the services directly for one or a few students. The CIU 20 Board of School Directors approved eight Agreements at their June Board Meeting, and it is recommended that these Agreements be approved as the most effective solution for the student’s educational needs.

This information was reviewed with the Board at the August 4, 2014, Board Finance Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves the following Contract for Service Agreements with Colonial Intermediate Unit 20:

			<b>Effective Dates</b>	<b>Estimated Cost</b>	
A.	Leadership Literacy Training	Training and Consulting Staff at Lincoln ES	Sept. 1 thru Dec. 23, 2014	\$900 per day up to 10 days per month not to exceed \$36,000	
B.	Associate Specialist	Life Skills Support Program Liberty HS	2014-15 School Year	Not to exceed \$42,453	
C.	Associate Teacher	Autistic Support Program East Hills MS	2014-15 School Year	Not to exceed \$37,074	
D.	Child Find Evaluations	Nonpublic and Private Schools as requested by District	2014-15 School Year	Audiology	\$221.03/hour
				Hearing	\$147.70/hour
				Vision	\$259.79/hour
				Occupational Therapy	\$112.09/hour
				Physical Therapy	\$128.85/hour
				Psychological	\$108.94/hour
				Speech/Language	\$109.99/hour
E.	Mental Health Treatment Specialist (1)	Emotional Support classes - One day per week at each location: Liberty HS, Freedom HS & Broughal MS	2014-15 School Year	Not to exceed \$45,215	
F.	Mental Health Workers (3)	Emotional Support classes - One person at each location: Liberty HS, Freedom HS & Broughal MS	2014-15 School Year	Not to exceed \$153,966	
G.	Psychiatric Services		July 1, 2014 thru June 30, 2015	Evaluation	\$256.75
				Amendment	\$102.70
				No Show Appt.	\$102.70
				Cancellation Fee	\$102.70
H.	Sign Language Interpreting Services		2014-15 School Year	\$32.68 per hour	

**Account Code, Title and Balance:**

School Intervention Grant (Lincoln ES)	<b>\$79,699</b>
General Fund 1200-322 Special Education IU Services	<b>\$7,093,253</b>
General Fund 2140-322 Psych IU Services	<b>\$68,042</b>

**19. *Family Answers Social Services Agreement***

**INFORMATION:**

Higher risk students often present social and emotional concerns that must be addressed whereby a Social Worker will be a resource for both staff and students. A Social Worker will provide direct services to students and families in the form of counseling, support, assessment, referral, and follow-up as needed to promote and enhance the overall academic mission of the District and the school that strengthens home, school, and community partnerships and addresses barriers to learning and achievement. The Social Worker will also help provide coordination of referrals to community resources, ensuring as much as possible consistency of quality and service for students and their families. This need was discussed as a focus for the high schools for the 2013-2014 school year and was proven to be successful for the first year.

This information was reviewed with the Board at the August 4, 2014, Board Finance Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors awards a one year contract to Family Answers in Allentown, Pennsylvania for School Social Worker Services for the 2014-2015 school year not to exceed 30 hours per school per week at Freedom and Liberty High Schools at a cost of \$50 per hour.

**Account Code and Account Title: General Fund 2160-300 Social Services Professional Services  
Account Balance: \$167,000**

**20. *Medical and Dental Contracts*****INFORMATION:**

All school districts alone or jointly with other districts or joint school boards shall employ school physicians and school dentists but only with the approval of the Secretary of Health, and shall compensate them on a basis agreed upon by the school physician or school dentist and the employing district or joint school board.

This information was reviewed with the Board at the August 4, 2014, Board Finance Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves contracts with the following medical doctors and dentists for the 2014-2015 school year at the rates designated. There is no increase from the 2013-2014 school year.

- A. Dr. Bonnie Coyle and her staff from Community Health St. Luke's Hospital HealthStarI, medical van - \$10 per physical for mandated school exams and staff physicals (upon request). In addition, Dr. Coyle will act as the chief school physician providing resource services on a voluntary basis.
- B. Dr. James Manley - \$10 per physical for mandated school exams and working paper physicals.
- C. Dr. Cheryl Kienzle - \$10 per physical for mandated school exams.
- D. Dr. Mark Parsons - \$4 per mandated dental screening.
- E. Dr. Mark Unger - \$4 per mandated dental screening.
- F. St. Luke's HealthStarII (Dental Van) - \$4 per mandated dental screening
- G. Dr. Jacqueline Owens - \$4 per mandated dental screening

**Account Code and Account Title: General Fund 2400-330 Medical Professional Services  
Account Balances: \$19,000**

**21. *21<sup>st</sup> Century Community Learning Center Grant – Cohort 7***

**INFORMATION:**

The Pennsylvania Department of Education has announced the availability of funds for a new round of 21st Century Community Learning Center (21st CCLC) grant funding and has issued a Request for Proposals detailing the requirements and eligibility for funding. The purpose of the 21st CCLC is to provide learning opportunities outside of the regular school day to students who have academic needs and who attend high poverty schools.

Applicants submitting a Cohort 7 application may request funding for three years, and select one of two possible program designs. Path A provides out of school time learning activities focused on improving core academic skills, school attendance, and classroom performance. Path B requires school wide extended learning time by adding time to the normal school day, week, month, or year in addition to fulfilling all Path A requirements.

The Administration requests approval to apply for this 21st CCLC Cohort 7 funding in order to provide supplementary learning opportunities for students attending Donegan, Fountain Hill, Freemansburg, Lincoln, and Marvine Elementary Schools.

This information was reviewed with the Board at the August 4, 2014, Board Finance Committee Meeting.

**RECOMMENDATION:**

That the Administration be authorized to submit an application for Cohort 7, Path A, 21st Century Community Learning Center funding in the amount of \$400,000 per year for three years.

**22. *Real Estate Tax Assessment Appeal Settlement***

**INFORMATION:**

The District has been notified that Northampton County has negotiated a proposed settlement with the property owner listed below to reduce the assessment of their property, which will yield a refund to the property owner. The District Solicitor reviewed this stipulation and execution is recommended.

The proposed stipulation was reviewed with the Board in Executive Session on August 4, 2014.

**RECOMMENDATION:**

That the Board of School Directors approves the proposed stipulation settling the real estate tax assessment appeal as noted below:

<u>Tax Parcel ID</u>	<u>Address</u>	<u>Municipality</u>	<u>County</u>
M6 15 65	3998 Schelden Circle	Hanover Township	Northampton

**23. *Pennsylvania School Boards Association Voting Delegates***

**INFORMATION:**

Pursuant to a letter from the Pennsylvania School Boards Association (PSBA), the Bethlehem Area School District is entitled to appoint three voting delegates to the PSBA Delegate Assembly Meeting in Hershey on October 21, 2014. Only Board members and the Board Secretary can serve as voting delegates. Voting delegates who can only attend the Delegate Assembly and not the PASA-PSBA School Leadership Conference are not required to pay a registration fee as the Delegate Assembly will occur prior to the regularly scheduled conference events. The names of the delegates should be submitted to PSBA by July 31 or as soon as possible.

This information was reviewed with the Board at the August 4, 2014, Board Human Resources Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors appoints Basilio Bonilla, Michael Faccinetto, and Eugene McKeon as the Board representatives to serve as the Bethlehem Area School District voting delegates on the PSBA Delegate Assembly.

**24. *Agreement with Pennsylvania Association of School Business Officials***

**INFORMATION:**

Temporary assistance with the Bethlehem Area School District's Business Office operations due to personnel changes.

This item was discussed with the Board at its Executive Session on August 4, 2014.

**RECOMMENDATION:**

That the Board of School Directors approves the agreement with the Pennsylvania Association of School Business Officials and the Bethlehem Area School District.

**Account Code and Name: General Fund – Business Office – Other Prof Svc 2500-330**  
**Account Balance: \$2,316.00**

**25. *Bethlehem Area Education Foundation Service Agreement***

**INFORMATION:**

The Bethlehem Area Education Foundation (BAEF) is currently planning to hire a Full-time Executive Director to lead the many functions of the Foundation. With an Executive Director in place, the BAEF would like to partner with the District by providing communications services to the District to include developing a communications strategy, publishing timely district news/information, implementing social media strategies, working with media outlets, creating communications and promotional materials for the District and developing story ideas to inform the public of the good work taking place across our 22 schools.

**RECOMMENDATION:**

That the Board of School Directors approves the Agreement, subject to final solicitor review, with the Bethlehem Area Education Foundation for communication services during the 2014-2015 school year at a cost not to exceed \$20,000.

**26. *School Board Policy 222 – Tobacco Use – 3<sup>rd</sup> Reading***

**INFORMATION:**

The administration proposes revisions to Board Policy Number 222 – Tobacco Use, to include additional smoking products and materials such as: electronic cigarettes, personal vaporizers, or electronic nicotine delivery systems whether or not they contain nicotine.

The proposed revised Board Policy Number 222 – Tobacco Use has been presented and reviewed at the July 21, 2014 Board Curriculum Committee Meeting and at the August 4, 2014 Board Human Resources Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves the attached revised Board Policy Number 222 – Tobacco Use.

# BETHLEHEM AREA SCHOOL DISTRICT

SECTION: PUPILS

TITLE: TOBACCO USE

ADOPTED: November 15, 2004

REVISED: August 11, 2014

222. TOBACCO USE	
1. Purpose	The Board recognizes that tobacco use by students presents a health and safety hazard that can have serious consequences for both users and nonusers and the safety and environment of the schools.
2. Definitions 18 Pa. C.S.A. Sec. 6306.1	For purposes of this policy, tobacco shall be defined as a lighted or unlighted cigarette, cigar, or pipe; other smoking product or material (e.g., electronic cigarette, personal vaporizer, or electronic nicotine delivery system, and other similar devices, whether containing nicotine or not); and smokeless tobacco in any form.
3. Authority 20 U.S.C. Sec. 7181 et seq Title 22 Sec. 12.3 35 P.S. 1223.5	<p>The Board prohibits tobacco use and possession by students at any time in a school building and on any property, buses, vans and vehicles that are owned, leased or controlled by the school district.</p> <p>The Board prohibits tobacco use and possession by students at school-sponsored activities that are held off school property.</p> <p>The school district may initiate prosecution of a student who possesses or uses tobacco in violation of this policy.</p>
4. Delegation of Responsibility	<p>The Superintendent or designee shall annually notify students, parents/guardians and staff about the district's tobacco use policy by publishing such policy in the student handbook, parental newsletters, posted notices, and other efficient methods.</p> <p>The Superintendent or designee shall develop procedures to implement this policy.</p>
5. Guidelines SC 1303-A  18 Pa. C.S.A. Sec. 6306.1	<p>Incidents of possession, use and sale of tobacco in violation of this policy by any person on school property shall be reported to the Office of Safe Schools on the required form at least once each year.</p> <p>A student convicted of possessing or using tobacco in violation of this policy may be fined up to \$50 plus court costs or admitted to alternative adjudication in lieu of imposition of a fine.</p>

PA Code  
Title 22  
Sec. 12.3, Sec. 403.1

18 Pa. C.S.A.  
Sec. 6306.1

School Code  
510, 1303-A

35 P.S. 1223.5

20 U.S.C.  
Sec. 7181 et seq

20 U.S.C.  
Sec. 7114

**27. Resignations****RECOMMENDATION:*****A. Instructional***

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>REASON</b>	<b>EFFECTIVE</b>
1.	Buck, Randy	Liberty Guidance Counselor	Resignation	On or before September 26, 2014
2.	George, Crystal	Freedom English Teacher	Resignation	June 16, 2014
3.	Kise, Alfred, Jr.	Middle School Educational Support Teacher	Resignation	On or before October 3, 2014
4.	McCann, Sarah	Broughal Mathematics Teacher	Resignation	June 16, 2014
5.	Scalzo, Mary Lyn	Donegan Reading Specialist	Resignation	June 16, 2014
6.	Schultz, Barry	Broughal Grade 6 Teacher	Resignation	June 16, 2014

***B. Noninstructional***

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>REASON</b>	<b>EFFECTIVE</b>
1.	Fehnel, Ann Marie	SPARK Teacher Assistant	Resignation	June 9, 2014
2.	Morillo, Dorka	Bus Driver	Resignation	June 14, 2014
3.	Nolf, Donna	Donegan Teacher Assistant	Retirement	June 7, 2014
4.	Schumacher, Joseph	Bus Driver	Retirement	June 6, 2014

***C. Miscellaneous***

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>REASON</b>	<b>EFFECTIVE</b>
1.	Fisher, Jeffrey	Freedom (.5) Assistant Football Coach	Resignation	July 22, 2014
2.	Jones, Christie	Liberty Assistant Field Hockey	Resignation	August 5, 2014
3.	McCann, Sarah	Broughal Head Cheerleading Coach Intramural Supervisor	Resignation	June 16, 2014

**28. *Leaves of Absence*****RECOMMENDATION:*****A. Instructional***

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>REASON</b>	<b>EFFECTIVE</b>
1.	Patti, Nicole	East Hills Mathematics Teacher	Family Medical Leave of Absence	September 3, 2014, until the end of the day on January 2, 2015

**29. *Nominations*****RECOMMENDATION:*****A. Instructional***

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
1.	Brodts, Amanda	Liberty English Teacher <i>Long-term Substitute</i>	\$45,020 Bachelor's, Step 2	August 20, 2014, until the end of the 2014-2015 school year, or upon the return of A. Wakeman, whichever occurs first
2.	Craig, Dawn	District-wide Speech Therapist <i>Long-term Substitute</i>	\$47,425 Master's, Step 1	August 20, 2014, until the end of the 2014-2015 school year, or upon the return of J. Bull, whichever occurs first
3.	Haug, Barbara	Freedom (.5) Spanish Teacher Liberty (.5) Spanish Teacher <i>Temporary Professional Employee</i>	\$47,425 Master's, Step 1	August 20, 2014

**29. Nominations****RECOMMENDATION:*****A. Instructional (continued)***

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
4.	Hotaling, Roxanne	Asa Packer (.5) Art Teacher Hanover (.4) Art Teacher <i>Temporary Professional Employee</i>	\$31,902 Bachelor's, Step 1	August 20, 2014
5.	Hudak, Kristine	Marvine Grade 5 Teacher <i>Long-term Substitute</i>	\$45,574 Bachelor's, Step 1	August 20, 2014, until the end of the 2014-2015 school year, or upon the return of R. Beller, whichever occurs first
6.	Mikitka, Kaitlin	Freedom English Teacher <i>Temporary Professional Employee</i>	\$44,355 Bachelor's, Step 1	August 20, 2014
7.	Mouchref, Melissa	Broughal ESOL Teacher <i>Temporary Professional Employee</i>	\$46,381 Bachelor's, Step 4	August 20, 2014
8.	Paxton, Irene	Marvine (.5) ESOL Teacher District-wide (.2) ESOL Teacher <i>Temporary Professional Employee</i>	\$31,902 Bachelor's +15 Step 1	August 20, 2014
9.	Rufe, Carol	East Hills Special Education, Life Skills Support Teacher <i>Temporary Professional Employee</i>	\$46,381 Bachelor's, Step 4	August 20, 2014
10.	Van Orden, Kimberly	East Hills Music Teacher <i>Temporary Professional Employee</i>	\$45,020 Bachelor's, Step 2	August 20, 2014

**29. Nominations****RECOMMENDATION:*****B. Noninstructional***

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
11.	Weitzel, Natasha	Marvine Grade 2 Teacher <i>Temporary Professional Employee</i>	\$46,950 Bachelor's +15, Step 3	August 20, 2014
12.	Zimmerman, Lori	District-wide Psychologist <i>Temporary Professional Employee</i>	\$53,326 Master's +45, Step 4	August 20, 2014

***B. Noninstructional***

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
1.	Cooper, Jennifer	(.25) Freedom/ (.25) Liberty 0-3 Secretary/Clerk, 10 months	\$14.87 per hour	August 12, 2014
2.	Alvarez, Ashley Daniele, Joyce Fenon, Leah Garcia, Carlos Hoffner, Kimberly Mongeau, Judy Thomas, Richard Torres, Jeanette Vlossak, Stephen, Jr. Wawrzyniak, Daniel	Part-time Bus Drivers	\$17.27 per hour	To be determined upon completion of training/testing

**29. Nominations**

**RECOMMENDATION:**

*C. Miscellaneous*

	NAME	ASSIGNMENT	SALARY
1.	Lyons, Matthew	<b>Coaches Broughal</b> (.5) Intramural Supervisor	\$1,884
2.	Mikitka, Kaitlin	<b>East Hills</b> Assistant Field Hockey	\$1,377
3.	Omdahl, Matthew	<b>Liberty</b> Assistant Field Hockey	\$4,216
4.	Lyons, Matthew	<b>Liberty</b> (.5) Assistant Boys Soccer	\$2,108
5.	Ketterman-Benner, Dawn	<b>Liberty</b> Assistant Girls Tennis	<b>Volunteer</b>
6.	Sculley, Michael	<b>Freedom</b> (.5) Assistant Football Coach	\$2,754
7.	Lynn, Karen	<b>Department Chairperson</b> Freedom, ESOL	\$2,668
8.	Hrycyszyn, Marlice Stewart Natalie Vazquez, Kristin Dectis, Nicholas McCauley, Jennifer Medina, Jonathan Muller, Michael Muth, Diane Peters, Karl Pitsilos, Andrew Radler, Chad	<b>L/AMP</b> Facilitator Counselors  Teachers	\$34.85 per hour \$34.85 per hour  \$34.85 per hour

**29. Nominations**

**RECOMMENDATION:**

*C. Miscellaneous (continued)*

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>SALARY</b>
9.	Gross, Maryann Davies, Christy Zettlemoyer, Daniel Rupnik, Brian  Moran, Michael Long, Kevin  Lynn, Andrew Frank, Allen	<b>Summer Band</b> Broughal, Director East Hills, Director Nitschmann, Director Northeast, Director <i>(not to exceed 50 hours each)</i> Freedom, Director Liberty, Director <i>(not to exceed 100 hours each)</i> Freedom, Assistant Director Liberty, Assistant Director <i>(not to exceed 50 hours each)</i>	\$34.85 per hour
10.	Arbogast, Kathy Brad, Shanna Clennon, Shelia Scharnitz, Maureen	<b>Summer IEP Writing</b>	\$34.85 per hour
11.	Artim, DeAnn Dalton, Susan Fields, Amy Halkins, Kathleen Hamme, Patricia Hart-Fritchmann, Maureen Peipher, Deborah Schwartz, Helen Seaman, Michele Smith, Carol Tulio, Deborah Valvik, Janet Villani, Virginia	<b>Summer Preparation</b> <i>School Nurses</i>	\$34.85 per hour, <i>not to exceed</i> <i>10 hours each</i>



**30. Reassignments****RECOMMENDATION:*****A. Instructional***

	<b>NAME</b>	<b>FROM/TO</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
1.	Lynn, Andrew	From: Freedom (.5) Music Teacher James Buchanan (.3) Music Teacher To: Freedom (.3) Music Teacher Fountain Hill (.7) Music Teacher	\$46,381 Bachelor's, Step 4	August 20, 2014

***B. Noninstructional***

***The following dining services employees have had a reduction in lunch hours, effective August 25, 2014:***

	<b>NAME</b>	<b>SCHOOL</b>	<b>FROM</b>	<b>TO</b>
1.	Bialobrzewski, Ruth	Miller Heights	3.75	3.25
2.	Brensinger, Lois	James Buchanan	3.75	3.25
3.	Brown, Elizabeth	Spring Garden	3.75	3
4.	Buckley, Roxanne	Governor Wolf	3.75	3.25
5.	Caldero, Nilda	Freemansburg	3.75	3.5
6.	Cortez, Alice	Hanover	3.75	3
7.	Danyluk, Barbara	James Buchanan	3.75	3.25
8.	Drozd, Linda	Miller Heights	3.75	3.25
9.	Garcia, Rosalia	Calypso	3.5	3.25
10.	Hayduk, Jenna	Governor Wolf	3.5	3.25
11.	King, Bonnie	Spring Garden	3.75	3.25
12.	Luther, Elsa	Thomas Jefferson	3.5	3.25
13.	Mugavero, Laura	Liberty	7.25	3.75
14.	Noblett, Janet	Hanover	3.75	3
15.	Parascandolo, Bonnie	Calypso	3.5	3.25
16.	Reinsprecht, Maribeth	Asa Packer	3.75	3.25
17.	Smith, Lisa	Spring Garden	3.75	3.25
18.	Transue, Jacqueline	Thomas Jefferson	3.5	3.25
19.	Turner, M. Cathleen	Asa Packer	3.75	3.25
20.	Woelfel, Susan	Lincoln	3.75	3.5

**31. *Professional Employee Status for Teachers***

**RECOMMENDATION:**

That the following teachers, who has completed the probationary period as defined by the Commonwealth of Pennsylvania and is properly certified, be granted a Professional Employee Contract in accordance with the State Laws of Pennsylvania:

EFFECTIVE: January 25, 2014

**Caffrey, Marnie**

Freedom, Special Education Teacher

EFFECTIVE: May 26, 2014

**DiCarlo, Darlene**

Freedom, Spanish Teacher

*Treasurer's Reports*

**RECOMMENDATION:**

That the Board of School Directors approves the attached Treasurer's Report.

**Bethlehem Area School District  
Treasurer's Report  
June 30, 2014**

Fund	Beginning Balance May 31, 2014	Receipts	Disbursements	Ending Balance June 30, 2014
10 - General	26,939,759.98	9,824,397.50	22,211,175.99	14,552,981.49
32 - Capital Reserve	484,910.21	348.72	447,739.54	37,519.39
30 - Bond Fund	25,490.10	0.63	-	25,490.73
50 - Food Service	453,485.97	652,054.69	1,101,696.89	3,843.77
52 - Daycare	943,750.51	135,821.55	216,436.60	863,135.46
70 - Scholarships	277,438.42	2,954.12	12,025.00	268,367.54
71 - Self Insurance	5,636,816.17	2,529,099.26	2,302,035.92	5,863,879.51
81 - Student Activity	668,303.71	88,696.53	142,671.62	614,328.62
	<b>\$ 35,429,955.07</b>	<b>\$ 13,233,373.00</b>	<b>\$ 26,433,781.56</b>	<b>\$ 22,229,546.51</b>

Summary of Receipts									
	10 - General	32 - Capital Reserve	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance	81 - Student Activity	Total
Federal	397,747.24	-	-	444,373.49	-	-	-	-	842,120.73
State	4,267,976.60	-	-	23,502.82	-	-	-	-	4,291,479.42
Local	5,155,416.82	-	-	184,171.90	135,799.12	2,947.35	2,528,576.72	88,680.56	8,095,592.47
Interest Earned	3,256.84	348.72	0.63	6.48	22.43	6.77	522.54	15.97	4,180.38
<b>Total</b>	<b>9,824,397.50</b>	<b>348.72</b>	<b>0.63</b>	<b>652,054.69</b>	<b>135,821.55</b>	<b>2,954.12</b>	<b>2,529,099.26</b>	<b>88,696.53</b>	<b>\$ 13,233,373.00</b>

Summary of Disbursements									
	10 - General	32 - Capital Reserve	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance	81 - Student Activity	Total
Payroll/Benefits	15,032,266.43	-	-	259,918.72	182,597.78	-	-	-	15,474,782.93
Operating Expenditures	6,192,792.51	447,739.54	-	841,778.17	33,838.82	12,025.00	2,302,035.92	142,671.62	9,972,881.58
Debt Service	986,117.05	-	-	-	-	-	-	-	986,117.05
<b>Total</b>	<b>22,211,175.99</b>	<b>447,739.54</b>	<b>-</b>	<b>1,101,696.89</b>	<b>216,436.60</b>	<b>12,025.00</b>	<b>2,302,035.92</b>	<b>142,671.62</b>	<b>\$ 26,433,781.56</b>

Report of Depositories							
	Wells Fargo	PSDLAF	PA INVEST	PLGIT	KNBT	BTFCU	Total
10 - General	25,517.25	10,449,375.71	2,208,937.01	1,869,151.52			14,552,981.49
32 - Capital Reserve		37,519.39					37,519.39
30 - Bond Fund		25,490.73					25,490.73
50 - Food Service		3,843.77					3,843.77
52 - Daycare		863,135.46					863,135.46
70 - Scholarships		268,367.54					268,367.54
71 - Self Insurance		5,863,879.51					5,863,879.51
81 - Student Activity		519,599.90			94,728.72		614,328.62
	<b>25,517.25</b>	<b>18,031,212.01</b>	<b>2,208,937.01</b>	<b>1,869,151.52</b>	<b>94,728.72</b>	<b>-</b>	<b>\$ 22,229,546.51</b>

This report represents the monthly cash balances and transactions by fund as represented in the various bank accounts. Budgetary position is not reflected here but on the Condition of the Budget Report where fiscal year position and encumbrances are shown.

**Outstanding Investment Summary  
June 30, 2014**

<u>Fund</u>	<u>Bank or Institution</u>	<u>Type</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Term</u>	<u>Principal Invested</u>	<u>Par Value</u>	<u>Interest Rate</u>	<u>Market Yield</u>	<u>Interest Receivable</u>
General	PSDLAF	CD PSDLAF Collateralized CD Pool Term	06/24/14	09/23/14	91	\$26,000,000.00	\$26,000,000.00	0.090%		\$5,833.9
<b>General Fund Total</b>						<b>\$26,000,000.00</b>	<b>\$26,000,000.00</b>			<b>\$5,833.9</b>
Capital Reserve	PSDLAF	CD PSDLAF Collateralized CD Pool Term	06/24/14	09/23/14	91	\$4,000,000.00	\$4,000,000.00	0.090%		\$897.5
<b>Capital Reserve Total</b>						<b>\$4,000,000.00</b>	<b>\$4,000,000.00</b>			<b>\$897.5</b>
Self-Insurance	PSDLAF	CD PSDLAF Collateralized CD Pool Term	06/24/14	09/23/14	91	\$4,500,000.00	\$4,500,000.00	0.090%		\$1,009.7
<b>Self-Insurance Total</b>						<b>\$4,500,000.00</b>	<b>\$4,500,000.00</b>			<b>\$1,009.7</b>

***Monthly Bills***

**RECOMMENDATION:**

That the bills, which have been reviewed as to correctness by the appropriate business office staff and verified by the Treasurer, be approved for payment. A copy of the bill list is available in the Business Office of the Education Center, 1516 Sycamore Street, Bethlehem, Pennsylvania, for review.

*Budget Information*

**INFORMATION:**

Presented for information is the statement of the Condition of the Budget by major accounts.

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>1100 INSTRUCTION - REG PROG ELEM/SECONDARY</b>						
100 SALARY	49,067,696.00	0.00	0.00	0.00	0.00	49,067,696.00
200 EMPLOYEE BENEFITS	30,987,268.00	160,636.00	160,636.00	0.00	0.51	30,826,632.00
300 PURCHASED PROF & TECH	1,712,022.00	0.00	0.00	0.00	0.00	1,712,022.00
400 PURCHASED PROPERTY SVC	300,258.00	437.00	437.00	14,950.00	5.12	284,871.00
500 OTHER PURCHASED SVCS	17,255,174.00	1,462,568.91	1,462,568.91	0.00	8.47	15,792,605.09
600 SUPPLIES	1,778,260.00	38,277.75	38,277.75	1,484,797.07	85.64	255,185.18
700 PROPERTY	294,191.00	-40.14	-40.14	80,288.52	27.27	213,942.62
800 OTHER OBJECTS	43,043.00	0.00	0.00	143.00	0.33	42,900.00
<b>Total</b>	<b>101,437,912.00</b>	<b>1,661,879.52</b>	<b>1,661,879.52</b>	<b>1,580,178.59</b>	<b>3.19</b>	<b>98,195,853.89</b>
<b>1200 INSTRUCTION - SPEC PROG ELEMEN/SECOND</b>						
100 SALARY	11,057,588.00	0.00	0.00	0.00	0.00	11,057,588.00
200 EMPLOYEE BENEFITS	6,885,169.00	0.00	0.00	0.00	0.00	6,885,169.00
300 PURCHASED PROF & TECH	7,093,753.00	289,396.41	289,396.41	0.00	4.07	6,804,356.59
400 PURCHASED PROPERTY SVC	15,535.00	-157.39	-157.39	157.39	0.00	15,535.00
500 OTHER PURCHASED SVCS	3,702,927.00	213,351.65	213,351.65	500.00	5.77	3,489,075.35
600 SUPPLIES	161,978.00	-216.58	-216.58	17,226.84	10.50	144,967.74
700 PROPERTY	16,500.00	0.00	0.00	7,396.33	44.82	9,103.67
800 OTHER OBJECTS	58,500.00	0.00	0.00	0.00	0.00	58,500.00
<b>Total</b>	<b>28,991,950.00</b>	<b>502,374.09</b>	<b>502,374.09</b>	<b>25,280.56</b>	<b>1.82</b>	<b>28,464,295.35</b>
<b>1300 INSTRUCTION - VOCATIONAL EDUCATION</b>						
100 SALARY	2,805,171.00	0.00	0.00	0.00	0.00	2,805,171.00
200 EMPLOYEE BENEFITS	1,473,773.00	0.00	0.00	0.00	0.00	1,473,773.00
300 PURCHASED PROF & TECH	41,296.00	0.00	0.00	0.00	0.00	41,296.00
400 PURCHASED PROPERTY SVC	14,106.00	0.00	0.00	6,425.00	45.54	7,681.00
500 OTHER PURCHASED SVCS	6,673,562.00	793,817.00	793,817.00	5,239,195.00	90.40	640,550.00
600 SUPPLIES	67,722.00	0.00	0.00	55,589.63	82.08	12,132.37
700 PROPERTY	115,410.00	0.00	0.00	1,173.30	1.01	114,236.70
<b>Total</b>	<b>11,191,040.00</b>	<b>793,817.00</b>	<b>793,817.00</b>	<b>5,302,382.93</b>	<b>54.47</b>	<b>5,094,840.07</b>

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>1400 INSTRUCTION - OTHER INSTRUCTION PROG</b>						
100 SALARY	362,695.00	0.00	0.00	0.00	0.00	362,695.00
200 EMPLOYEE BENEFITS	89,652.00	0.00	0.00	0.00	0.00	89,652.00
300 PURCHASED PROF & TECH	1,747,368.00	1,300.00	1,300.00	0.00	0.07	1,746,068.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SVCS	521,500.00	0.00	0.00	0.00	0.00	521,500.00
600 SUPPLIES	1,500.00	405.55	405.55	1,250.00	110.37	-155.55
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	4,410.50	4,410.50	0.00	0.00	-4,410.50
<b>Total</b>	<b>2,722,715.00</b>	<b>6,116.05</b>	<b>6,116.05</b>	<b>1,250.00</b>	<b>0.27</b>	<b>2,715,348.95</b>
<b>1500 INSTRUCTION - NONPUBLIC SCHOOL PGMS</b>						
100 SALARY	21,950.00	0.00	0.00	0.00	0.00	21,950.00
200 EMPLOYEE BENEFITS	6,554.00	0.00	0.00	0.00	0.00	6,554.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>28,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,504.00</b>
<b>1600 INSTRUCTION - ADULT EDUCATION PROGRAM</b>						
100 SALARY	0.00	0.00	0.00	0.00	0.00	0.00
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	1,000.00	0.00	0.00	0.00	0.00	1,000.00
500 OTHER PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Total</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>
<b>1700 INSTRUCTION - COMMUNITY/JR COLLEGE ED</b>						
500 OTHER PURCHASED SVCS	2,294,708.00	433,413.82	433,413.82	1,861,294.18	100.00	0.00
600 SUPPLIES	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Total</b>	<b>2,295,708.00</b>	<b>433,413.82</b>	<b>433,413.82</b>	<b>1,861,294.18</b>	<b>99.95</b>	<b>1,000.00</b>

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>1800 INSTRUCTION - PRE-K</b>						
100 SALARY	405,783.00	0.00	0.00	0.00	0.00	405,783.00
200 EMPLOYEE BENEFITS	281,509.00	0.00	0.00	0.00	0.00	281,509.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SVCS	15,000.00	0.00	0.00	0.00	0.00	15,000.00
600 SUPPLIES	34,000.00	0.00	0.00	188.56	0.55	33,811.44
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>736,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.56</b>	<b>0.02</b>	<b>736,103.44</b>

Function 1000 - INSTRUCTION						
<b>Total Expenditure</b>	147,408,121.00	3,397,600.48	3,397,600.48	8,770,574.82	8.25	135,239,945.70
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>147,408,121.00</b>	<b>3,397,600.48</b>	<b>3,397,600.48</b>	<b>8,770,574.82</b>	<b>8.25</b>	<b>135,239,945.70</b>

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>2100 SUPPORT SERVICES - SUPPORT SVCS-STUDENTS</b>						
100 SALARY	5,447,168.00	0.00	0.00	0.00	0.00	5,447,168.00
200 EMPLOYEE BENEFITS	3,011,769.00	0.00	0.00	0.00	0.00	3,011,769.00
300 PURCHASED PROF & TECH	279,771.00	450.00	450.00	0.00	0.16	279,321.00
400 PURCHASED PROPERTY SVC	16,491.00	0.00	0.00	0.00	0.00	16,491.00
500 OTHER PURCHASED SVCS	10,563.00	0.00	0.00	0.00	0.00	10,563.00
600 SUPPLIES	132,610.00	80.66	80.66	32,274.66	24.39	100,254.68
700 PROPERTY	6,600.00	0.00	0.00	0.00	0.00	6,600.00
800 OTHER OBJECTS	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>Total</b>	<b>8,906,172.00</b>	<b>530.66</b>	<b>530.66</b>	<b>32,274.66</b>	<b>0.36</b>	<b>8,873,366.68</b>
<b>2200 SUPPORT SERVICES - SUPPORT SERVICES-INSTRU</b>						
100 SALARY	3,524,395.00	0.00	0.00	0.00	0.00	3,524,395.00
200 EMPLOYEE BENEFITS	1,963,523.00	73.04	73.04	0.00	0.00	1,963,449.96
300 PURCHASED PROF & TECH	202,158.00	5,100.00	5,100.00	30,384.00	17.55	166,674.00
400 PURCHASED PROPERTY SVC	16,457.00	0.00	0.00	5,000.00	30.38	11,457.00
500 OTHER PURCHASED SVCS	35,518.00	0.00	0.00	0.00	0.00	35,518.00
600 SUPPLIES	339,102.00	25,815.68	25,815.68	76,094.73	30.05	237,191.59
700 PROPERTY	43,500.00	479.70	479.70	0.00	1.10	43,020.30
800 OTHER OBJECTS	11,035.00	0.00	0.00	5,450.00	49.38	5,585.00
<b>Total</b>	<b>6,135,688.00</b>	<b>31,468.42</b>	<b>31,468.42</b>	<b>116,928.73</b>	<b>2.41</b>	<b>5,987,290.85</b>
<b>2300 SUPPORT SERVICES - SUPPORT SERVICES-ADMIN</b>						
100 SALARY	5,966,764.00	0.00	0.00	0.00	0.00	5,966,764.00
200 EMPLOYEE BENEFITS	3,113,020.00	86.09	86.09	0.00	0.00	3,112,933.91
300 PURCHASED PROF & TECH	1,364,814.00	0.00	0.00	0.00	0.00	1,364,814.00
400 PURCHASED PROPERTY SVC	153,806.00	-11,160.00	-11,160.00	11,160.00	0.00	153,806.00
500 OTHER PURCHASED SVCS	160,081.00	86,219.13	86,219.13	6,610.92	57.98	67,250.95
600 SUPPLIES	53,833.00	1,829.04	1,829.04	1,040.67	5.33	50,963.29
700 PROPERTY	19,500.00	0.00	0.00	373.88	1.91	19,126.12
800 OTHER OBJECTS	91,999.00	17,280.00	17,280.00	0.00	18.78	74,719.00

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>Total</b>	10,923,817.00	94,254.26	94,254.26	19,185.47	1.03	10,810,377.27
<b>2400 SUPPORT SERVICES - SUPP SVC-PUBLIC HEALTH</b>						
100 SALARY	1,287,342.00	0.00	0.00	0.00	0.00	1,287,342.00
200 EMPLOYEE BENEFITS	873,618.00	0.00	0.00	0.00	0.00	873,618.00
300 PURCHASED PROF & TECH	20,872.00	0.00	0.00	0.00	0.00	20,872.00
400 PURCHASED PROPERTY SVC	4,871.00	0.00	0.00	0.00	0.00	4,871.00
500 OTHER PURCHASED SVCS	10,800.00	0.00	0.00	0.00	0.00	10,800.00
600 SUPPLIES	32,710.00	0.00	0.00	10,851.71	33.17	21,858.29
700 PROPERTY	10,500.00	-1,501.16	-1,501.16	1,501.16	0.00	10,500.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	2,240,713.00	-1,501.16	-1,501.16	12,352.87	0.48	2,229,861.29
<b>2500 SUPPORT SERVICES - SUPP SERVICES-BUSINESS</b>						
100 SALARY	817,532.00	0.00	0.00	0.00	0.00	817,532.00
200 EMPLOYEE BENEFITS	491,997.00	172.53	172.53	0.00	0.03	491,824.47
300 PURCHASED PROF & TECH	12,575.00	0.00	0.00	0.00	0.00	12,575.00
400 PURCHASED PROPERTY SVC	321,633.00	1,102.59	1,102.59	7,177.09	2.57	313,353.32
500 OTHER PURCHASED SVCS	73,700.00	3,273.75	3,273.75	10,726.25	18.99	59,700.00
600 SUPPLIES	4,400.00	406.17	406.17	14,693.99	343.18	-10,700.16
700 PROPERTY	36,710.00	0.00	0.00	0.00	0.00	36,710.00
800 OTHER OBJECTS	21,660.00	230.00	230.00	0.00	1.06	21,430.00
<b>Total</b>	1,780,207.00	5,185.04	5,185.04	32,597.33	2.12	1,742,424.63
<b>2600 SUPPORT SERVICES - OP/MAINT PLANT SVCS</b>						
100 SALARY	6,804,686.00	0.00	0.00	0.00	0.00	6,804,686.00
200 EMPLOYEE BENEFITS	4,461,081.00	58.02	58.02	0.00	0.00	4,461,022.98
300 PURCHASED PROF & TECH	535,300.00	11,589.00	11,589.00	49,967.00	11.49	473,744.00
400 PURCHASED PROPERTY SVC	3,639,050.00	95,250.96	95,250.96	419,981.04	14.15	3,123,818.00
500 OTHER PURCHASED SVCS	650,270.00	188,878.01	188,878.01	0.00	29.04	461,391.99
600 SUPPLIES	1,914,258.00	59,054.00	59,054.00	44,848.63	5.42	1,810,355.37
700 PROPERTY	245,966.00	966.08	966.08	67,743.04	27.93	177,256.88

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
800 OTHER OBJECTS	8,000.00	728.00	728.00	0.00	9.10	7,272.00
<b>Total</b>	<b>18,258,611.00</b>	<b>356,524.07</b>	<b>356,524.07</b>	<b>582,539.71</b>	<b>5.14</b>	<b>17,319,547.22</b>
<b>2700 SUPPORT SERVICES - STUDENT TRANSP SERVICES</b>						
100 SALARY	2,993,773.00	0.00	0.00	0.00	0.00	2,993,773.00
200 EMPLOYEE BENEFITS	2,133,865.00	0.00	0.00	0.00	0.00	2,133,865.00
300 PURCHASED PROF & TECH	17,500.00	0.00	0.00	0.00	0.00	17,500.00
400 PURCHASED PROPERTY SVC	68,038.00	-902.89	-902.89	0.00	-1.32	68,940.89
500 OTHER PURCHASED SVCS	913,374.00	35,454.02	35,454.02	0.00	3.88	877,919.98
600 SUPPLIES	1,013,100.00	0.00	0.00	121.25	0.01	1,012,978.75
700 PROPERTY	0.00	-897.72	-897.72	2,029.70	0.00	-1,131.98
800 OTHER OBJECTS	400.00	0.00	0.00	0.00	0.00	400.00
<b>Total</b>	<b>7,140,050.00</b>	<b>33,653.41</b>	<b>33,653.41</b>	<b>2,150.95</b>	<b>0.50</b>	<b>7,104,245.64</b>
<b>2800 SUPPORT SERVICES - SUPPORT SVCS-CENTRAL</b>						
100 SALARY	1,549,245.00	0.00	0.00	0.00	0.00	1,549,245.00
200 EMPLOYEE BENEFITS	1,215,259.00	56.41	56.41	0.00	0.00	1,215,202.59
300 PURCHASED PROF & TECH	209,332.00	20,958.00	20,958.00	13,998.00	16.69	174,376.00
400 PURCHASED PROPERTY SVC	295,690.00	132,996.19	132,996.19	8,111.87	47.72	154,581.94
500 OTHER PURCHASED SVCS	366,138.00	39,340.65	39,340.65	0.00	10.74	326,797.35
600 SUPPLIES	54,118.00	14,332.01	14,332.01	1,383.00	29.03	38,402.99
700 PROPERTY	91,900.00	-23,422.00	-23,422.00	271,018.01	269.41	-155,696.01
800 OTHER OBJECTS	1,550.00	185.00	185.00	0.00	11.93	1,365.00
<b>Total</b>	<b>3,783,232.00</b>	<b>184,446.26</b>	<b>184,446.26</b>	<b>294,510.88</b>	<b>12.66</b>	<b>3,304,274.86</b>
<b>2900 SUPPORT SERVICES - OTHER SUPPORT SERVICES</b>						
500 OTHER PURCHASED SVCS	102,548.00	0.00	0.00	0.00	0.00	102,548.00
<b>Total</b>	<b>102,548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,548.00</b>

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>Function 2000 - SUPPORT SERVICES</b>						
Total Expenditure	59,271,038.00	704,560.96	704,560.96	1,092,540.60	3.03	57,473,936.44
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	59,271,038.00	704,560.96	704,560.96	1,092,540.60	3.03	57,473,936.44

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>3200 NON INSTRUCTIONAL - STUDENT ACTIVITIES</b>						
100 SALARY	1,522,212.00	0.00	0.00	0.00	0.00	1,522,212.00
200 EMPLOYEE BENEFITS	471,879.00	0.00	0.00	0.00	0.00	471,879.00
300 PURCHASED PROF & TECH	181,450.00	0.00	0.00	0.00	0.00	181,450.00
400 PURCHASED PROPERTY SVC	38,956.00	0.00	0.00	0.00	0.00	38,956.00
500 OTHER PURCHASED SVCS	129,050.00	84,076.54	84,076.54	0.00	65.15	44,973.46
600 SUPPLIES	191,200.00	4,142.94	4,142.94	72,062.76	39.85	114,994.30
700 PROPERTY	125,000.00	345.00	345.00	3,001.81	2.67	121,653.19
800 OTHER OBJECTS	24,920.00	1,300.00	1,300.00	0.00	5.21	23,620.00
<b>Total</b>	<b>2,684,667.00</b>	<b>89,864.48</b>	<b>89,864.48</b>	<b>75,064.57</b>	<b>6.14</b>	<b>2,519,737.95</b>
<b>3300 NON INSTRUCTIONAL - COMMUNITY SERVICES</b>						
100 SALARY	0.00	0.00	0.00	0.00	0.00	0.00
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	64,548.00	0.00	0.00	0.00	0.00	64,548.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SVCS	238,000.00	0.00	0.00	0.00	0.00	238,000.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>302,548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,548.00</b>
<b>3400 NON INSTRUCTIONAL - SCHOLARSHIPS AND AWARDS</b>						
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Function 3000 - NON INSTRUCTIONAL</b>						
<b>Total Expenditure</b>	2,987,215.00	89,864.48	89,864.48	75,064.57	5.52	2,822,285.95
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>2,987,215.00</b>	<b>89,864.48</b>	<b>89,864.48</b>	<b>75,064.57</b>	<b>5.52</b>	<b>2,822,285.95</b>

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>4400 FACILITY IMPROVEMENTS - ARCH &amp; ENGINEER IMPROVE</b>						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4600 FACILITY IMPROVEMENTS - EXISTING BLDG IMPROVE</b>						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Function 4000 - FACILITY IMPROVEMENTS</b>						
<b>Total Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>5100 DEBT SVC &amp; TRANSFERS - DEBT SERVICE</b>						
800 OTHER OBJECTS	12,082,854.00	864,195.22	864,195.22	31,778.83	7.41	11,186,879.95
900 OTHER USES OF FUNDS	11,565,945.00	575,128.80	575,128.80	416,654.55	8.57	10,574,161.65
<b>Total</b>	<b>23,648,799.00</b>	<b>1,439,324.02</b>	<b>1,439,324.02</b>	<b>448,433.38</b>	<b>7.98</b>	<b>21,761,041.60</b>
<b>5200 DEBT SVC &amp; TRANSFERS - INTERFUND TRANSFERS-OUT</b>						
900 OTHER USES OF FUNDS	200,000.00	0.00	0.00	0.00	0.00	200,000.00
<b>Total</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>5900 DEBT SVC &amp; TRANSFERS - BUDGETARY RESERVE</b>						
800 OTHER OBJECTS	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
<b>Total</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000,000.00</b>
<b>Function 5000 - DEBT SVC &amp; TRANSFERS</b>						
<b>Total Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Expenditure</b>	26,848,799.00	1,439,324.02	1,439,324.02	448,433.38	7.03	24,961,041.60
<b>Total Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>26,848,799.00</b>	<b>1,439,324.02</b>	<b>1,439,324.02</b>	<b>448,433.38</b>	<b>7.03</b>	<b>24,961,041.60</b>

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>000 LOCAL REVENUE</b>						
6111 CURRENT REAL ESTATE TAX	-140,524,351.00	-14,795,606.63	-14,795,606.63	0.00	10.52	-125,728,744.37
6112 INTERIM REAL EXTATE TAX	-1,600,000.00	-17,007.34	-17,007.34	0.00	1.06	-1,582,992.66
6113 PUBLIC UTILITY REALTY	-180,000.00	0.00	0.00	0.00	0.00	-180,000.00
6114 PAY IN LIEU -ST/LOCAL	-220,000.00	0.00	0.00	-30,249.82	13.74	-189,750.18
6120 CURRENT PER CAP 679	-200,000.00	-15,014.70	-15,014.70	0.00	7.50	-184,985.30
6141 CURR ACT 511 PC FLAT	-200,000.00	-15,014.70	-15,014.70	0.00	7.50	-184,985.30
6143 CURRENT 511 - LST	-310,000.00	-4,449.76	-4,449.76	0.00	1.43	-305,550.24
6151 CURRENT ACT 511 EIT	-12,900,000.00	-744,900.00	-744,900.00	0.00	5.77	-12,155,100.00
6153 CURR ACT 511 REAL EST	-2,000,000.00	0.00	0.00	0.00	0.00	-2,000,000.00
6157 CURRENT 511 MERCANTILE	-2,860,000.00	0.00	0.00	0.00	0.00	-2,860,000.00
6211 DISC TAKEN CURR RE TAX	4,300,000.00	267,204.93	267,204.93	0.00	6.21	4,032,795.07
6212 DISC TAKEN INTERIM RE	0.00	207.87	207.87	0.00	0.00	-207.87
6311 PENALTIES & INT REAL ES	0.00	0.00	0.00	0.00	0.00	0.00
6312 PENALTIES & INT INTERIM	0.00	-20.97	-20.97	0.00	0.00	20.97
6411 DELINQUENT REAL ESTATE	-5,052,000.00	-302,449.71	-302,449.71	0.00	5.98	-4,749,550.29
6420 DELINQUENT PC SECT 679	-77,000.00	0.00	0.00	0.00	0.00	-77,000.00
6457 DEL ACT 511 MERC TAXES	-460,000.00	-133,957.64	-133,957.64	0.00	29.12	-326,042.36
6510 INTEREST ON INVESTMENTS	-105,000.00	-2,825.03	-2,825.03	0.00	2.69	-102,174.97
6530 GAINS OR LOSSES ON SALE	0.00	0.00	0.00	0.00	0.00	0.00
6611 DAILY SALES-SCH LUNCH	0.00	0.00	0.00	0.00	0.00	0.00
6612 DAILY SALES-BREAKFAST	0.00	0.00	0.00	0.00	0.00	0.00
6620 DAILY SALES-NON-REIMBUR	0.00	0.00	0.00	0.00	0.00	0.00
6621 Student Ala Carte	0.00	0.00	0.00	0.00	0.00	0.00
6622 Adult Lunch	0.00	0.00	0.00	0.00	0.00	0.00
6623 Adult Ala Carte	0.00	0.00	0.00	0.00	0.00	0.00
6630 SPECIAL FUNCTIONS	0.00	-40,347.30	-40,347.30	0.00	0.00	40,347.30
6631 SPECIAL FUNCTIONS	0.00	0.00	0.00	0.00	0.00	0.00
6690 OTHER FOOD SERVICE REV	0.00	0.00	0.00	0.00	0.00	0.00
6710 ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
6740 FEES	-105,000.00	-27.00	-27.00	0.00	0.02	-104,973.00
6750 DISTRICT ACTIVITY-SPECI	-3,000.00	-7,515.47	-7,515.47	0.00	250.51	4,515.47

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
6790 OTHER DIST ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00
6810 REV FROM LOCAL GOV	-25,000.00	0.00	0.00	0.00	0.00	-25,000.00
6821 STATE REV RECEIVED SCH	-13,000.00	0.00	0.00	0.00	0.00	-13,000.00
6829 STATE REV RECEIVED INTR	0.00	0.00	0.00	0.00	0.00	0.00
6831 FED REV RECEIVED OTHER	-12,000.00	0.00	0.00	0.00	0.00	-12,000.00
6832 FED PASS THRU IDEA FUND	-1,732,088.00	0.00	0.00	0.00	0.00	-1,732,088.00
6839 FED REV OTHER INTER	0.00	0.00	0.00	0.00	0.00	0.00
6910 LEASE RENTAL INCOME	-277,500.00	-25,587.90	-25,587.90	-162,721.50	67.85	-89,190.60
6920 CONTRIBUTION & DONATION	-230,440.00	7,414.68	7,414.68	-11,430.42	1.74	-226,424.26
6930 GAINS/LOSSES SALE ASSET	0.00	0.00	0.00	0.00	0.00	0.00
6941 REGULAR SCH TUITION	-2,086,576.00	-89,353.10	-89,353.10	0.00	4.28	-1,997,222.90
6942 SUMMER SCHOOL TUITION	-126,000.00	-47,565.00	-47,565.00	-1,145.00	38.65	-77,290.00
6943 ADULT EDUCATION TUITION	-2,600.00	0.00	0.00	0.00	0.00	-2,600.00
6944 RECEIPTS OTHER LEAS IN	-356,000.00	19,907.86	19,907.86	-19,907.86	0.00	-356,000.00
6970 SVC PROVIDED OTHER FUND	0.00	6,808.39	6,808.39	-6,808.39	0.00	0.00
6980 REV FROM COMMUNITY SERV	-652,002.00	0.00	0.00	0.00	0.00	-652,002.00
6981 Advertising	-3,400.00	0.00	0.00	0.00	0.00	-3,400.00
6990 MISCELLANEOUS REVENUE	0.00	-20.00	-20.00	0.00	0.00	20.00
6991 REFUNDS OF PRIOR YR EXP	-560,000.00	-1,454.73	-1,454.73	0.00	0.25	-558,545.27
6992 Energy Effic Incentives	-15,000.00	0.00	0.00	0.00	0.00	-15,000.00
6999 OTHER REV	-174,918.00	-119,080.89	-119,080.89	-44,854.76	93.72	-10,982.35
<b>Total</b>	<b>-168,762,875.00</b>	<b>-16,060,654.14</b>	<b>-16,060,654.14</b>	<b>-277,117.75</b>	<b>9.68</b>	<b>-152,425,103.11</b>
<b>Function 6000 - LOCAL REVENUE</b>						
<b>Total Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	-168,762,875.00	-16,060,654.14	-16,060,654.14	-277,117.75	9.68	-152,425,103.11
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>-168,762,875.00</b>	<b>-16,060,654.14</b>	<b>-16,060,654.14</b>	<b>-277,117.75</b>	<b>9.68</b>	<b>-152,425,103.11</b>

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>100 REVENUE STATE SOURCE</b>						
7110 BASIC EDUCATION	-27,803,331.00	0.00	0.00	0.00	0.00	-27,803,331.00
7160 TUITION ORPHANS & CHILD	-275,000.00	0.00	0.00	0.00	0.00	-275,000.00
7220 VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7250 MIGRATORY CHILDREN	-2,000.00	0.00	0.00	0.00	0.00	-2,000.00
7271 SPECIAL ED SCHOOL AGED	-6,584,843.00	0.00	0.00	0.00	0.00	-6,584,843.00
7290 OTHER PROGRAM SUBSIDIES	0.00	0.00	0.00	0.00	0.00	0.00
7292 PRE-K COUNTS	-786,000.00	-49,780.00	-49,780.00	0.00	6.33	-736,220.00
7310 TRANSPORT (REG & ADDTL)	-2,326,844.00	0.00	0.00	0.00	0.00	-2,326,844.00
7320 RENT & SINK FUND PYMT	-1,867,573.00	0.00	0.00	0.00	0.00	-1,867,573.00
7330 HEALTH SERVICES  ACT 25	-330,000.00	0.00	0.00	0.00	0.00	-330,000.00
7340 ST PROP TAX REDUCTION	-4,733,948.00	0.00	0.00	0.00	0.00	-4,733,948.00
7501 PA ACCOUNTABILITY GRANT	-2,427,263.00	0.00	0.00	0.00	0.00	-2,427,263.00
7599 OTH STATE REV	-1,260,437.45	0.00	0.00	0.00	0.00	-1,260,437.45
7600 Milk, Lunch & Breakfast	0.00	0.00	0.00	0.00	0.00	0.00
7810 STATE SHARE SS & MED	-3,595,536.00	-286,691.00	-286,691.00	0.00	7.97	-3,308,845.00
7820 STATE SHARE RETIRE CONT	-10,284,515.00	0.00	0.00	0.00	0.00	-10,284,515.00
<b>Total</b>	<b>-62,277,290.45</b>	<b>-336,471.00</b>	<b>-336,471.00</b>	<b>0.00</b>	<b>0.54</b>	<b>-61,940,819.45</b>
<b>Function 7000 - REVENUE STATE SOURCE</b>						
<b>Total Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	-62,277,290.45	-336,471.00	-336,471.00	0.00	0.54	-61,940,819.45
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>-62,277,290.45</b>	<b>-336,471.00</b>	<b>-336,471.00</b>	<b>0.00</b>	<b>0.54</b>	<b>-61,940,819.45</b>

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>100 FEDERAL REVENUE</b>						
8110 PAYMENTS FED IMPACTED	-53,000.00	-491.14	-491.14	0.00	0.92	-52,508.86
8200 UNRESTRICT GRANT-IN-AID	0.00	0.00	0.00	0.00	0.00	0.00
8514 NCLB - TITLE I	-3,817,038.00	-10,645.11	-10,645.11	0.00	0.27	-3,806,392.89
8515 NCLB - TITLE II	-720,361.00	0.00	0.00	0.00	0.00	-720,361.00
8516 NCLB - TITLE III	-260,179.00	0.00	0.00	0.00	0.00	-260,179.00
8517 NCLB - TITLE IV-21ST CE	0.00	0.00	0.00	0.00	0.00	0.00
8531 Milk, Lunch & Breakfast	0.00	0.00	0.00	0.00	0.00	0.00
8533 VALUE DONATED COMMODITY	0.00	0.00	0.00	0.00	0.00	0.00
8580 CHILD CARE & DEV GRANT	-170,290.00	0.00	0.00	0.00	0.00	-170,290.00
8810 SBAP	-500,000.00	0.00	0.00	0.00	0.00	-500,000.00
8820 MED ASSIST REIMB ADM	-70,000.00	0.00	0.00	0.00	0.00	-70,000.00
<b>Total</b>	<b>-5,590,868.00</b>	<b>-11,136.25</b>	<b>-11,136.25</b>	<b>0.00</b>	<b>0.19</b>	<b>-5,579,731.75</b>
<b>Function 8000 - FEDERAL REVENUE</b>						
<b>Total Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	-5,590,868.00	-11,136.25	-11,136.25	0.00	0.19	-5,579,731.75
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>-5,590,868.00</b>	<b>-11,136.25</b>	<b>-11,136.25</b>	<b>0.00</b>	<b>0.19</b>	<b>-5,579,731.75</b>

# Condensed IV Board Summary Report

From 07/01/2014 To 07/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>000 OTHER REVENUE</b>						
9200 PROCEEDS EXTENDED TERM	0.00	0.00	0.00	0.00	0.00	0.00
9310 GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9400 SALE OF FIXED ASSETS	-20,000.00	0.00	0.00	0.00	0.00	-20,000.00
9910 OTH FIN SOURCES	-2,517,671.00	0.00	0.00	0.00	0.00	-2,517,671.00
9990 INSURANCE RECOVERIES	-10,000.00	0.00	0.00	0.00	0.00	-10,000.00
<b>Total</b>	<b>-2,547,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,547,671.00</b>

## Function 9000 - OTHER REVENUE

Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	-2,547,671.00	0.00	0.00	0.00	0.00	-2,547,671.00
	<b>-2,547,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,547,671.00</b>

## Grand Totals

Total Expenditure	209,666,374.00	4,192,025.92	4,192,025.92	9,938,179.99	6.73	195,536,168.09
Total Other Expenditure	26,848,799.00	1,439,324.02	1,439,324.02	448,433.38	7.03	24,961,041.60
Total All Expenditures	236,515,173.00	5,631,349.94	5,631,349.94	10,386,613.37	6.77	220,497,209.69
Total Revenue	-233,967,502.00	-16,127,647.95	-16,127,647.95	-268,000.58	7.00	-217,571,853.47
Total Other Revenue	-2,547,671.00	0.00	0.00	0.00	0.00	-2,547,671.00
Total All Revenues	-236,515,173.00	-16,127,647.95	-16,127,647.95	-268,000.58	6.93	-220,119,524.47
	<b>0.00</b>	<b>-10,496,298.01</b>	<b>-10,496,298.01</b>	<b>10,118,612.79</b>	<b>0.00</b>	<b>377,685.22</b>

*Nominations*

RECOMMENDATION:

*A. Instructional*

	NAME	ASSIGNMENT	SALARY	EFFECTIVE
*4.	Hotaling, Roxanne	Asa Packer (.5) Art Teacher Hanover (.4) Art Teacher <i>Temporary Professional Employee</i>	\$39,920 Bachelor's, Step 1 <i>*(salary adjustment from page 29, 4.)</i>	August 20, 2014
13.	Kapes, Lea	Freedom (.5) Chemistry Teacher <i>Temporary Professional Employee</i>	\$25,366 Master's, Step 5	August 20, 2014
14.	Knepp, Victoria	Fountain Hill Special Education, Learning Support Teacher <i>Temporary Professional Employee</i>	\$44,355 Bachelor's, Step 1	August 20, 2014