Schedule Status: Complete

EGRANTS
TEXAS EDUCATION AGENCY
SAS#: ARPAAA21

Organization: MANOR ISD Campus/Site: N/A Vendor ID: 1746003097

Formula

Form ID:0028840285920001

County District: 227907 ESC Region:13 School Year: 2020-2021

2020-2023 ARP ESSER III Federal Grant Application

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: American Rescue Plan (ARP) Act of 2021, Elementary and Secondary School Emergency Relief (ESSER III) Fund

Part 1: Available Funding

View List of SSA Members

Available Funding		
Description	ARP ESSER III	
1. Fund/SSA Code	282	
2. Planning Amount		
3. Final Amount	\$7,822,060	
4. Carryover		
5. Reallocation		
Total Funds Available	\$7,822,060	

Part 2: Budget Summary

A. Budgeted Costs				
Description	Class/ Object Code	ARP ESSER III		
Consolidated Administration Funds	strative	◯ Yes ◯ No		
2. Payroll Costs	6100	\$4,772,860		
Professional and 3. Contracted Services	6200	\$2,614,103		
4. Supplies and Material	6300	\$435,097		
5. Other Operating Costs	6400			
6. Debt Services	6500			
7. Capital Outlay	6600			
8. Operating Transfers Out	8911			
Total Direct Costs		\$7,822,060		
9. Indirect Costs				
Total Budgeted Costs		\$7,822,060		
Total Funds Available Minus Total Costs		\$0		
Payments to 10. Member Districts of SSA	6493			

B. Breakout of Direct Admin Costs

Part 2B Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.

Schedule Status: Complete

Formula

Form ID:0028840285920001



Organization: MANOR ISD Campus/Site: N/A Vendor ID: 1746003097 County District: 227907 ESC Region:13 School Year: 2020-2021

2020-2023 ARP ESSER III Federal Grant Application

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001	
Total Dawell Coats	ARP ESSER III
Total Payroll Costs	\$4,772,860

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff			
	Position Type	ARP ESSER III	
	Administrative support or clerical staff (integral to program)		

B. LEA Positions			
Position Type	ARP ESSER III		
1. Professional staff			
2. Paraprofessionals			
Administrative support or clerical staff (paid by LEA indirect cost)			

C. Campus Positions			
Position Type	ARP ESSER III		
Professional staff	✓		
2. Paraprofessionals	✓		
Administrative support or clerical staff (paid by LEA indirect cost)			

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	
2. Stipends and extra-duty pay/beyond normal hours for positions not indicated above	
3. Substitutes for public and charter school teachers not indicated above	
4. Incentive pay for positions not indicated above	

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

1. The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.

Schedule Status: Complete Formula Form ID:0028840285920001



Organization: MANOR ISD Campus/Site: N/A Vendor ID: 1746003097

County District: 227907 ESC Region:13 School Year: 2020-2021

2020-2023 ARP ESSER III Federal Grant Application

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs		
Description	Class/Object Code	ARP ESSER III
Rental or Lease of Buildings, Space in Buildings, or Land	6269	\$0
Professional and 2. Consulting Services	6219 6239 6291	\$2,614,103
Subtotal Professional and Contracted Services Costs		\$2,614,103
Remaining 6200 Costs That Do Not Require Specific Approval		
Total Professional and Contracted Services Costs		\$2,614,103

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

ten	nized Profess	sional and Consu	Iting Service (6219, 6239, 6291)	
Description		iption	ARP ESSER III	
1.	Service:	Academic Tutorin		\$400,000
	Specify Purpose:	Reading and Math	(Grades 2-12) to support academic learning loss and to accelerate learning due to COVID-19 pandemic.	
2.	Service:	Early Learning De		\$135,600
	Specify Purpose:	To support early lea	arning development and academic intervention to mitigate learning loss from COVID-19 pandemic.	
3.	Service:	Professional Dev		\$100,000
	Specify Purpose:	PD for teachers/ad	ministrators to design targeted instruction and evidenced based strategies to mitigate learning loss.	
4.	Service:	Accelerated Lear		\$148,147
	Specify Purpose:	Implementation of I	PreAP Accelerated Learning Curriculum (Grades 6-12) to mitigate learning loss.	
	1. 2. 3.	1. Service: Specify Purpose: 2. Service: Specify Purpose: 3. Service: Specify Purpose: 4. Service:	Description 1. Service: Academic Tutorin Specify Purpose: Reading and Math 2. Service: Early Learning De Specify Purpose: To support early lear Professional Dev Specify Purpose: PD for teachers/ad 4. Service: Accelerated Lear	1. Service: Academic Tutorin Specify Purpose: Reading and Math (Grades 2-12) to support academic learning loss and to accelerate learning due to COVID-19 pandemic. 2. Service: Early Learning Del Specify Purpose: To support early learning development and academic intervention to mitigate learning loss from COVID-19 pandemic. 3. Service: Professional Dev Specify Purpose: PD for teachers/administrators to design targeted instruction and evidenced based strategies to mitigate learning loss. 4. Service: Accelerated Learn Specify Implementation of PreAP Accelerated Learning Curriculum (Grades 6-12) to mitigate learning loss.

Schedule Status: Complete Formula



SAS#: ARPAAA21

Organization: MANOR ISD Campus/Site: N/A Vendor ID: 1746003097 Form ID:0028840285920001

County District: 227907 ESC Region:13 School Year: 2020-2021

2020-2023 ARP ESSER III Federal Grant Application Program Budget

BS6201 - Professional and Contracted Services				
5. Service:	Reading and Lite		\$1,830,356	
Specify Purpose:	To provide academ	demic support through evidence based tools that will accelerate learning in literacy and math.		
		Add Item Delete Item		
Total Profession	nal and Consulting Services Costs		\$2,614,103	