



Organization: MANOR ISD
 Campus/Site: N/A
 Vendor ID: 1746003097

County District: 227907
 ESC Region: 13
 School Year: 2020-2021

SAS#: ARPAAA21

2020-2023 ARP ESSER III Federal Grant Application

**Program Budget
 BS6001 - Program Budget Summary and Support**

Statutory Authority: American Rescue Plan (ARP) Act of 2021, Elementary and Secondary School Emergency Relief (ESSER III) Fund

Part 1: Available Funding

[View List of SSA Members](#)

Available Funding	
Description	ARP ESSER III
1. Fund/SSA Code	282
2. Planning Amount	
3. Final Amount	\$7,822,060
4. Carryover	
5. Reallocation	
Total Funds Available	\$7,822,060

Part 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	ARP ESSER III
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input type="radio"/> No
2. Payroll Costs	6100	\$4,772,860
3. Professional and Contracted Services	6200	\$2,614,103
4. Supplies and Material	6300	\$435,097
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
Total Direct Costs		\$7,822,060
9. Indirect Costs		
Total Budgeted Costs		\$7,822,060
Total Funds Available Minus Total Costs		\$0
10. Payments to Member Districts of SSA	6493	

B. Breakout of Direct Admin Costs

Part 2B Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: MANOR ISD
 Campus/Site: N/A
 Vendor ID: 1746003097

County District: 227907
 ESC Region: 13
 School Year: 2020-2021

SAS#: ARPAAA21

2020-2023 ARP ESSER III Federal Grant Application

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001	
Total Payroll Costs	ARP ESSER III
	\$4,772,860

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff	
Position Type	ARP ESSER III
1. Administrative support or clerical staff (integral to program)	

B. LEA Positions	
Position Type	ARP ESSER III
1. Professional staff	<input type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>

C. Campus Positions	
Position Type	ARP ESSER III
1. Professional staff	<input checked="" type="checkbox"/>
2. Paraprofessionals	<input checked="" type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	<input type="checkbox"/>
2. Stipends and extra-duty pay/beyond normal hours for positions not indicated above	<input type="checkbox"/>
3. Substitutes for public and charter school teachers not indicated above	<input type="checkbox"/>
4. Incentive pay for positions not indicated above	<input type="checkbox"/>

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements	
1. <input checked="" type="checkbox"/> The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.	



Organization: MANOR ISD
 Campus/Site: N/A
 Vendor ID: 1746003097

County District: 227907
 ESC Region: 13
 School Year: 2020-2021

SAS#: ARPAAA21

2020-2023 ARP ESSER III Federal Grant Application

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs		
Description	Class/Object Code	ARP ESSER III
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269	\$0
2. Consulting Services	6219 6239 6291	\$2,614,103
Subtotal Professional and Contracted Services Costs		\$2,614,103
Remaining 6200 Costs That Do Not Require Specific Approval		
Total Professional and Contracted Services Costs		\$2,614,103

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)		
Description	ARP ESSER III	
1. Service: <input type="text" value="Academic Tutorin"/>		\$400,000
Specify Purpose:	<input type="text" value="Reading and Math (Grades 2-12) to support academic learning loss and to accelerate learning due to COVID-19 pandemic."/>	
2. Service: <input type="text" value="Early Learning De"/>		\$135,600
Specify Purpose:	<input type="text" value="To support early learning development and academic intervention to mitigate learning loss from COVID-19 pandemic."/>	
3. Service: <input type="text" value="Professional Dev"/>		\$100,000
Specify Purpose:	<input type="text" value="PD for teachers/administrators to design targeted instruction and evidenced based strategies to mitigate learning loss."/>	
4. Service: <input type="text" value="Accelerated Learn"/>		\$148,147
Specify Purpose:	<input type="text" value="Implementation of PreAP Accelerated Learning Curriculum (Grades 6-12) to mitigate learning loss."/>	



Organization: MANOR ISD
 Campus/Site: N/A
 Vendor ID: 1746003097

County District: 227907
 ESC Region: 13
 School Year: 2020-2021

SAS#: ARPAAA21

2020-2023 ARP ESSER III Federal Grant Application

**Program Budget
 BS6201 - Professional and Contracted Services**

5.	Service:	<input type="text" value="Reading and Literacy"/>	\$1,830,356
	Specify Purpose:	<input type="text" value="To provide academic support through evidence based tools that will accelerate learning in literacy and math."/>	
		<input type="button" value="Add Item"/>	<input type="button" value="Delete Item"/>
Total Professional and Consulting Services Costs			\$2,614,103