



# Manhasset School District Elementary Enrollment Projections

July 6, 2023

# Projected Elementary General Education Class Size

| Shelter Rock  |       |                      |                    |                          |                             |                                     |                                             |                 |                 |                 |                 |               |
|---------------|-------|----------------------|--------------------|--------------------------|-----------------------------|-------------------------------------|---------------------------------------------|-----------------|-----------------|-----------------|-----------------|---------------|
| Grade         | Guide | Projected Enrollment | Projected Sections | Projected Avg Class Size | Actual Enrollment as of 7/6 | Actual Average Class Size as of 7/6 | Projected Section Size<br>Actual Class Size |                 |                 |                 |                 | Pending Regs* |
| K             | 21    | 78                   | 4                  | 19.5                     | 70                          | 17.5                                | <u>19</u><br>17                             | <u>19</u><br>17 | <u>20</u><br>18 | <u>20</u><br>18 |                 | 5             |
| 1             | 22    | 73                   | 4                  | 18.3                     | 66                          | 16.5                                | <u>19</u><br>17                             | <u>18</u><br>17 | <u>18</u><br>16 | <u>18</u><br>16 |                 | 2             |
| 2             | 22    | 90                   | 4                  | 22.3                     | 88                          | 22                                  | <u>22</u><br>22                             | <u>22</u><br>22 | <u>23</u><br>22 | <u>23</u><br>22 |                 | 2             |
| 3             | 23    | 80                   | 4                  | 20.0                     | 77                          | 19.25                               | <u>20</u><br>19                             | <u>20</u><br>19 | <u>20</u><br>19 | <u>20</u><br>20 |                 | 2             |
| 4             | 24    | 101                  | 5                  | 20.2                     | 97                          | 19.4                                | <u>20</u><br>19                             | <u>20</u><br>19 | <u>20</u><br>19 | <u>20</u><br>20 | <u>21</u><br>20 | 0             |
| 5             | 26    | 98                   | 4                  | 24.5                     | 97                          | 24.25                               | <u>25</u><br>25                             | <u>25</u><br>24 | <u>24</u><br>24 | <u>24</u><br>24 |                 | 0             |
| 6             | 26    | 127                  | 5                  | 25.4                     | 126                         | 25.2                                | <u>26</u><br>26                             | <u>26</u><br>25 | <u>25</u><br>25 | <u>25</u><br>25 | <u>25</u><br>25 | 1             |
| <b>TOTALS</b> |       | <b>646</b>           | <b>30</b>          |                          | <b>621</b>                  |                                     |                                             |                 |                 |                 |                 |               |

- Pending Registrations are not included in the Actual Class Size numbers.
- 5 students have withdrawn from grade 6. Three students are relocating and two are enrolling in private school.
- Grade 2 has 2 pending packets. If the 2 students enroll, 2 sections will be over guidelines.

# Projected Elementary General Education Class Size

| Munsey Park   |       |                      |                    |                          |                             |                                     |                                                    |                 |                 |                 |                 |                 |               |
|---------------|-------|----------------------|--------------------|--------------------------|-----------------------------|-------------------------------------|----------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| Grade         | Guide | Projected Enrollment | Projected Sections | Projected Avg Class Size | Actual Enrollment as of 7/6 | Actual Average Class Size as of 7/6 | <u>Projected Section Size</u><br>Actual Class Size |                 |                 |                 |                 |                 | Pending Regs* |
| K             | 21    | 104                  | 5                  | 20.8                     | 80                          | 16                                  | <u>21</u><br>16                                    | <u>21</u><br>16 | <u>21</u><br>16 | <u>21</u><br>15 | <u>20</u><br>15 |                 | 4             |
| 1             | 22    | 100                  | 5                  | 20.0                     | 87                          | 17.4                                | <u>20</u><br>17                                    | <u>20</u><br>17 | <u>20</u><br>17 | <u>20</u><br>18 | <u>20</u><br>18 |                 | 1             |
| 2             | 22    | 123                  | 6                  | 20.5                     | 117                         | 19.5                                | <u>20</u><br>20                                    | <u>20</u><br>20 | <u>20</u><br>20 | <u>20</u><br>19 | <u>20</u><br>19 | <u>20</u><br>19 | 0             |
| 3             | 23    | 106                  | 5                  | 21.2                     | 104                         | 20.8                                | <u>22</u><br>21                                    | <u>21</u><br>21 | <u>21</u><br>21 | <u>21</u><br>21 | <u>21</u><br>20 |                 | 1             |
| 4             | 24    | 140                  | 6                  | 23.3                     | 138                         | 23                                  | <u>24</u><br>23                                    | <u>24</u><br>23 | <u>23</u><br>23 | <u>23</u><br>23 | <u>23</u><br>23 | <u>23</u><br>23 | 1             |
| 5             | 26    | 149                  | 6                  | 24.8                     | 147                         | 24.5                                | <u>25</u><br>25                                    | <u>25</u><br>25 | <u>25</u><br>25 | <u>25</u><br>24 | <u>25</u><br>24 | <u>24</u><br>24 | 0             |
| 6             | 26    | 129                  | 5                  | 25.8                     | 127                         | 25.4                                | <u>26</u><br>26                                    | <u>26</u><br>26 | <u>26</u><br>25 | <u>25</u><br>25 | <u>25</u><br>25 |                 | 1             |
| <b>TOTALS</b> |       | <b>851</b>           | <b>38</b>          |                          | <b>800</b>                  |                                     |                                                    |                 |                 |                 |                 |                 |               |

- Pending Registrations are not included in the Actual Class Size numbers