



Fine and Performing Arts

Presentation to the Board of Education
Dr. Joseph Owens
Director of Fine and Performing Arts
11/16/2023

The Arts...

Forging Connections



A Successful Student of the Arts...

Excels with future-ready skills:

- Creative
- Communicative
- Critical Thinkers
- Collaborative

We Provide:

- Breadth, Depth, and Rigor
- Connection to School



Program Overview

K-12 ART PROGRESSION

K-8
Classroom
Art

Studio In Art
Alternate:
Foundations in Art

Traditional

Painting 1

Painting 2

Painting 3

Painting 4

Drawing 1

Drawing 2

Drawing 3

Drawing 4

Digital

Computer
Graphics 1

Computer
Graphics 2

Computer
Graphics 3

Photography 1

Photography 2

Exploratory

Architectural
Drawing 1

Architectural
Drawing 2

No Pre-Req

3d Printing

AP Art and
Design

AP Art History

Advanced
Studio

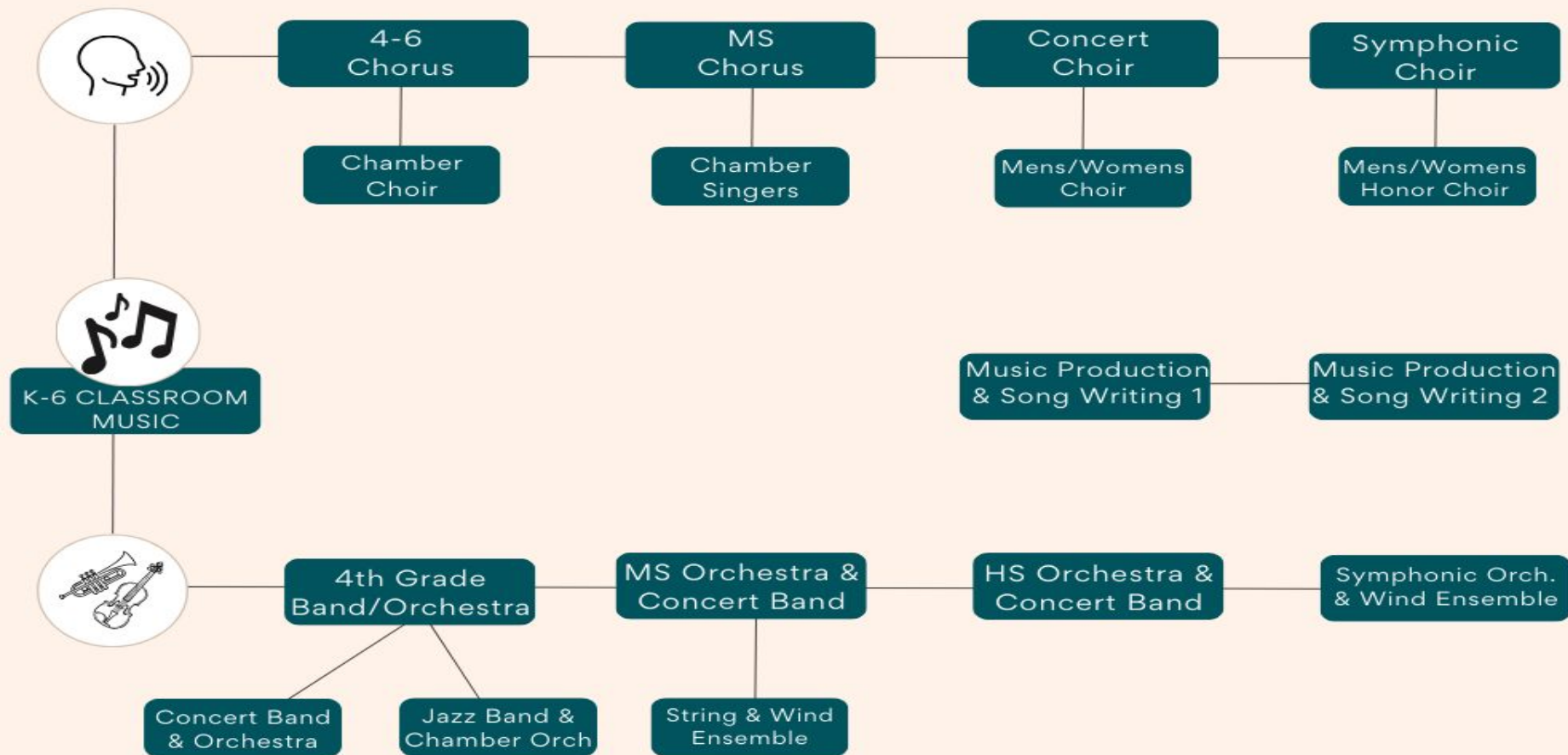
Creating Opportunities to showcase student work

Art



- Long Island's Best
 - Disney
 - MS Art Club
 - Art Gallery
 - National Art Honor Society
 - Art Guild of Port Washington
 - District Art Show
 - Chamber of Commerce
 - Life Drawing (Co-Curricular)
 - Photography Club
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MUSIC PATHWAYS K-12



Extracurricular Opportunities in Music

Elementary



- Jazz Band
- Chamber Orchestra
- Chamber Choir
- SCA Extended Extras

Secondary

- Marching Band
 - Contemporary Ensemble
 - Jazz Band
 - Pit Orchestra
 - Select Choir, Kinsmen, Vocal Jazz
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Creating Opportunities to showcase student work

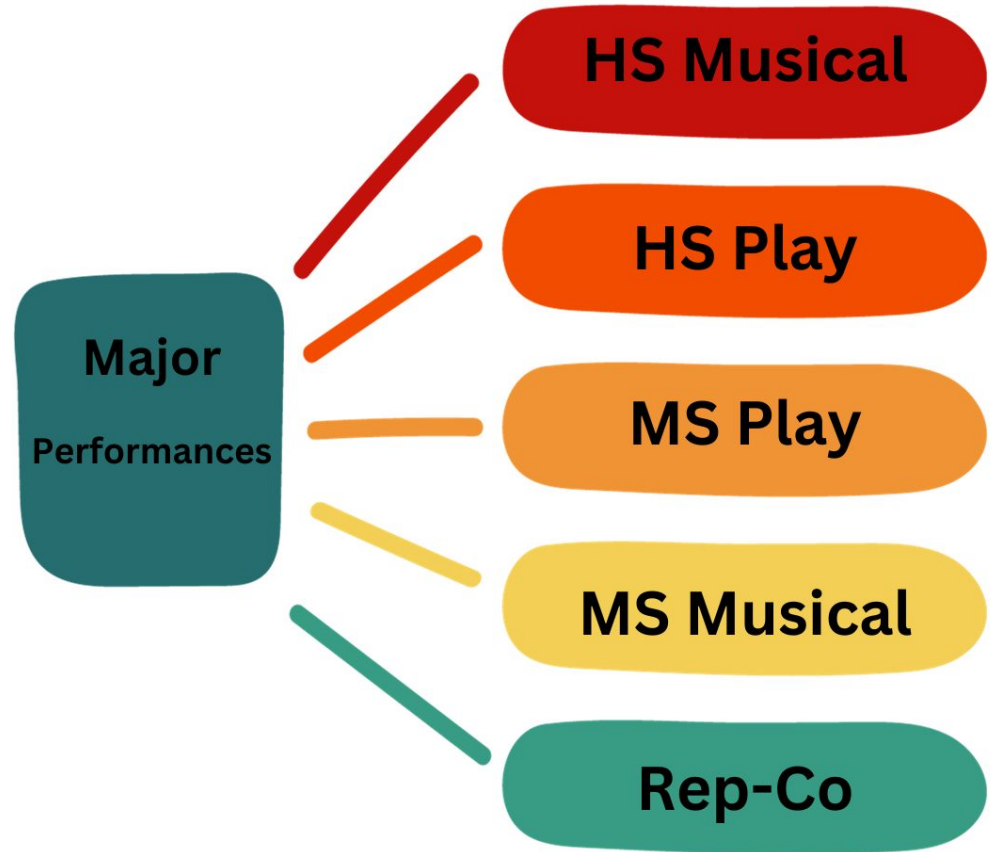
Music



- Tri-M
 - Community Events
 - LISFA, All-County, All-State
 - LI Ducks
 - Music In The Parks
 - Disney
-

Theatre

- Theatre 7
- Theatre In Action
- Repertory Company 1, 2, 3



Strong Student Opportunities Awards

Music

- Best Community for Music Education (NAMM)
- All State (5/5)
- All Eastern (2)
- ACDA National (5)
- CMS Regional
- NYSSMA Majors

Art

- Scholar Artist
- Scholastic Awards
- Art Guild of Port Washington
- Art League of Long Island
- LI Best @ Heckscher

Theatre

- NYSTEAC Conference
 - Roger Rees Awards
-

Professional Development

Teachers of Excellence

Our teachers are leaders in their field:

- NYSSMA Adjudicators
- Boards of Professional Organizations
 - ACDA, NYSSMA, LIAOSA, NMEA, NYSCAME, LISFA
- Actively Contributing to the field
 - Published, working, and awarded artists and musicians on local, regional, national, and international levels



Teachers of Excellence

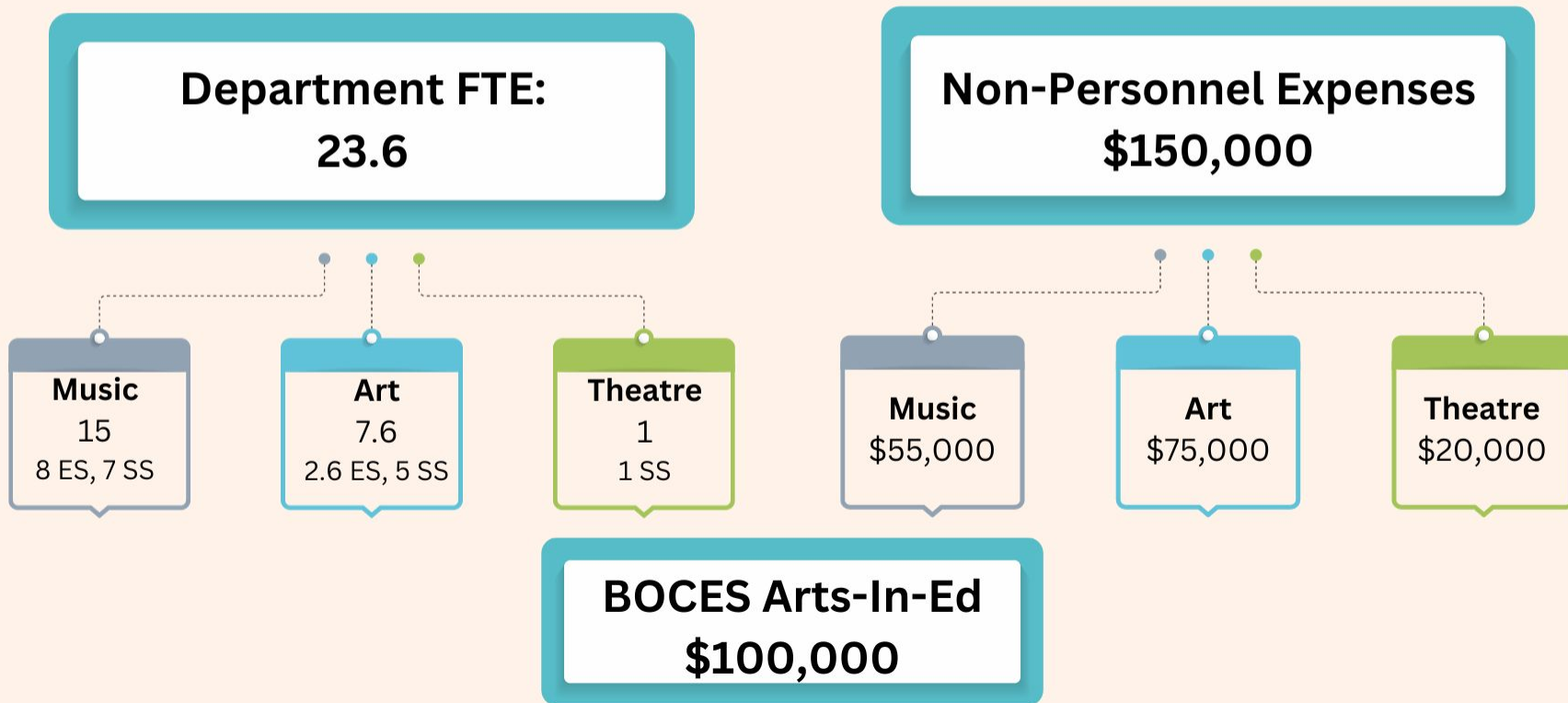
Inspired teachers inspire students and model a drive for improvement. Our teachers are committed to learning in many ways, not limited to the following most popular options:

- TRC
 - Participation in Professional Organization offerings
 - NYS Council of Administrators of Music Education, Art Supervisors Association
 - Conferences: NYSSMA, ACDA, NYSBDA, NYSTEPA, LIAOSA
 - Balanced Mind Curriculum Conference
 - National Board Certified Teachers
 - Continuing Education
-

Budgetary Data

Fine and Performing Arts Budget

Making it go...



Fine and Performing Arts Budget

Making it go...

Music
\$55,000

```
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$55,000"] -.-> Equipment["Equipment/Repair  
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Equipment/Repair

\$16,000

Misc. Contract/Rental

\$6,750

Student Participation

\$6,000

Supplies

\$17,000

Reference/Text

\$9,250

Fine and Performing Arts Budget

Making it go...

Art
\$75,000

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Equipment/Repair

\$3,000

Misc. Contract/Rental

\$10,500

Student Participation

\$500

Supplies

\$52,000

Reference/Text

\$9,000

Fine and Performing Arts Budget

Making it go...

Drama
\$19,850

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Equipment/Repair

\$650

Misc. Contract/Rental

\$8,200

Student Participation

\$500

Supplies

\$10,000

Reference/Text

\$500

Fine and Performing Arts Budget

Making it efficient...

BOCES Art-In-Ed
\$100,000

**Anticipated
Expense Based Aid**
≈\$35,000

Instrument Replace

\$16,000

A/V

\$36,000

Student Participation

\$17,000

Programs

\$13,000

Fees

\$19,000

Instrument Replacement Plan

- Current inventory includes approximately 540 instruments
 - About 175 in poor condition, needing replacement

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- FY 2024 Contract: \$61,387 + BOCES Fees (\$16k/year for 5 years)
 - FY 2025 Projected Request \$60,000 (Additional \$16k/year for 5 years)
 - FY 2026 Projected Request \$50,000 (Additional \$15k/year for 5 years)

In year 6 of the cycle, the budget line levels out, allowing predictable inventory management and stable budgeting.



Efficiencies



- Bid Subscription: EMUFSD Sheet Music Bid
 - 25% Discount
 - Bid Subscription: Nassau BOCES Musical Supplies
 - Line Item Bid; Streamlined ordering, competitive pricing
 - Arts-In-Education
 - Expense Based aid
 - CoSer Subscription: Instrument Replacement Plan
 - Expense Based aid, multi-year lease-purchase
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Next Steps

Supporting Growth

- Systems, structures, support, responsivity
 - Works in process: Department Guidebook
 - Course Catalog
 - De-Silo
 - Art - finding areas to connect with business and broadcast
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Thank you!
