

# Capital Projects Anticipated Construction Timeline

June 6, 2023



# Summary of Total Scope of Work

	<u>Safety &amp; Security</u>	<u>Infrastructure</u>	<u>Academic &amp; Co Curricular</u>	<u>Total</u>
Secondary School	3,014,310	4,927,876	16,342,425	24,284,611
Munsey Park	3,438,750	5,535,441	2,075,500	11,049,691
Shelter Rock	3,911,250	1,497,433	3,253,499	8,662,182
<b>Total</b>	<b><u>10,364,310</u></b>	<b><u>11,960,750</u></b>	<b><u>21,671,424</u></b>	<b><u>43,996,484</u></b>

Note: Above costs are construction (hard costs) and 18% soft costs/contingencies to cover the following - A/E fees, testing fees, CM, legal fees, printing and construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

# Tentative Timeline: Secondary School Safety & Security Projects

## SECONDARY SCHOOL SAFETY & SECURITY PROJECTS

TITLE	Timeline	DESCRIPTION	COST
VINYL FLOORING REPLACEMENT	Summer 23 and Summer 24	REMOVE AND REPLACE REMAINING VAT/ASBESTOS TILES	342,335
FIRE ALARM SYSTEMS	23-24 School Year	COMPLETE REPLACEMENT OF EXISTING FIRE ALARM SYSTEM TO INCLUDE EMERGENCY VOICE ALARM COMMUNICATION, A/V DEVICE IN ALL CLASSROOMS AND OFFICES WITH 2 OR MORE OCCUPANTS, CO DETECTION WHERE APPLICABLE, FAN SHUT DOWN ON ALL RTU's. MULTIFUNCTIONAL DEVICES FOR HEAT/SMOKE/CO WILL ALSO BE REQUIRED IN CERTAIN LOCATIONS. NEW PANELS AND ALL NEW WIRING.	1,425,000
SECURITY BOOTH	23-24 School Year	INSTALL A PREFABRICATED SECURITY BOOTH AT ENTRANCE TO THE CAMPUS.	65,000
INTERIOR DOOR AND HARDWARE REPLACEMENT	23-24 School Year	REPLACEMENT OF ALL EXISTING CLASSROOM AND OFFICE DOORS AND HARDWARE THAT ARE LOCATED DIRECTLY OFF OF THE CORRIDORS. DOORS WILL BE EQUIPPED WITH A HIGH SECURITY CLASSROOM FUNCTION LOCKING MECHANISM THAT WILL ALLOW THE DOORS TO BE LOCKED FROM INSIDE THE SPACE AS OPPOSED TO LOCKING DOORS ON THE CORRIDOR SIDE.	914,375
DENNIS STREET/MEMORIAL PLACE ACCESS ROAD	Summer 24	WIDEN THE ROAD TO CREATE TWO WAY TRAFFIC LANES TO DOT STANDARD WIDTH, INCLUDING THE TURN TO/FROM DENNIS STREET. WORK WILL INCLUDE NEW ASPHALT, CURBING, CONCRETE SIDEWALK AND DRAINAGE AS WELL AS WIDENING OF EXIT GATES.	267,600
<b>TOTALS</b>			<b>3,014,310</b>

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# Tentative Timeline: Munsey Park Safety & Security Projects

<b>MUNSEY PARK SAFETY &amp; SECURITY PROJECTS</b>			
<b>TITLE</b>	<b>Timeline</b>	<b>DESCRIPTION</b>	<b>COST</b>
PAVEMENT (ROADWAYS & PARKING LOTS)	Summer 24	FOR BOTH HUNT LANE LOTS, REDESIGN OF TRAFFIC FLOW FOR EFFICIENCY AND SAFETY AS WELL AS POSSIBLE EXPANSION OF PARKING LOTS. REPLACE BELGIUM BLOCK WITH CONCRETE CURBING. REPAVE ALL LOTS, INCLUDING NORTHERN BLVD LOT AND PROVIDE SAFE ACCESS FROM VILLAGE HALL TO SCHOOL PROPERTY.	2,185,000
FIRE ALARM SYSTEMS	23-24 School Year	COMPLETE REPLACEMENT OF EXISTING FIRE ALARM SYSTEM TO INCLUDE EMERGENCY VOICE ALARM COMMUNICATION, A/V DEVICE IN ALL CLASSROOMS AND OFFICES WITH 2 OR MORE OCCUPANTS, CO DETECTION WHERE APPLICABLE, FAN SHUT DOWN ON ALL RTU's. MULTIFUNCTIONAL DEVICES FOR HEAT/SMOKE/CO WILL ALSO BE REQUIRED IN CERTAIN LOCATIONS. NEW PANELS AND ALL NEW WIRING.	868,750
INTERIOR DOOR AND HARDWARE REPLACEMENT	23-24 School Year	REPLACEMENT OF ALL EXISTING CLASSROOM AND OFFICE DOORS AND HARDWARE THAT ARE LOCATED DIRECTLY OFF OF THE CORRIDORS. DOORS WILL BE EQUIPPED WITH A HIGH SECURITY CLASSROOM FUNCTION LOCKING MECHANISM THAT WILL ALLOW THE DOORS TO BE LOCKED FROM INSIDE THE SPACE AS OPPOSED TO LOCKING DOORS ON THE CORRIDOR SIDE.	385,000
<b>TOTALS</b>			<b>3,438,750</b>

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# Tentative Timeline: Shelter Rock Safety & Security Projects

<b>SHELTER ROCK SAFETY &amp; SECURITY PROJECTS</b>			
<b>TITLE</b>	<b>Timeline</b>	<b>DESCRIPTION</b>	<b>COST</b>
PAVEMENT(ROADWAYS & PARKING LOTS)	Summer 2025	REPLACE ENTIRE LOT AT NORTH OF CAMPUS, INCLUDING ASPHALT PLAY AREA. REPAVE BUS LOOP AND PARKING SPACES. PARTIAL REPLACEMENT OF CONCRETE CURBS AND SIDEWALKS. IMPROVE DRAINAGE. ADDRESS CAUSES OF RECENT SINKHOLES.	2,352,000
SIDEWALKS	Summer 2025	REPLACE CONCRETE SIDEWALK ALONG SHELTER ROCK RD.	67,000
VCT/RESILENT TILE REPLACEMENT	Summer 23	REPLACE REMAINING VAT FLOORING AS WELL AS ORIGINAL VCT/ASBESTOS TILES.	245,000
CEILING REPLACEMENT	Summer 23	REMOVAL AND REPLACEMENT OF REMAINING ASBESTOS CEILING TILES.	250,000
FIRE ALARM SYSTEMS	23-24 School Year	COMPLETE REPLACEMENT OF EXISTING FIRE ALARM SYSTEM TO INCLUDE EMERGENCY VOICE ALARM COMMUNICATION, A/V DEVICE IN ALL CLASSROOMS AND OFFICES WITH 2 OR MORE OCCUPANTS, CO DETECTION WHERE APPLICABLE, FAN SHUT DOWN ON ALL RTU's. MULTIFUNCTIONAL DEVICES FOR HEAT/SMOKE/CO WILL ALSO BE REQUIRED IN CERTAIN LOCATIONS. NEW PANELS AND ALL NEW WIRING.	586,000
INTERIOR DOOR AND HARDWARE REPLACEMENT	23-24 School Year	REPLACEMENT OF ALL EXISTING CLASSROOM AND OFFICE DOORS AND HARDWARE THAT ARE LOCATED DIRECTLY OFF OF THE CORRIDORS. DOORS WILL BE EQUIPPED WITH A HIGH SECURITY CLASSROOM FUNCTION LOCKING MECHANISM THAT WILL ALLOW THE DOORS TO BE LOCKED FROM INSIDE THE SPACE AS OPPOSED TO LOCKING DOORS ON THE CORRIDOR SIDE.	411,250
<b>TOTALS</b>			<b>3,911,250</b>
<p>Note: Above costs are construction(hard costs) and 18% soft costs/contingencies to cover the following - A/E fees, testing fees, CM, legal fees, printing and construction cost contingencies to cover unforeseen conditions which may arise throughout the project.</p>			



## Tentative Timeline: Secondary School Infrastructure Projects

<b>SECONDARY SCHOOL INFRASTRUCTURE PROJECTS</b>			
<b>TITLE</b>	<b>Timeline</b>	<b>DESCRIPTION</b>	<b>COST</b>
EXTERIOR WALLS/COLUMNS	Summer 2024	EXTENSIVE MASONRY RECONSTRUCTION, LINTEL REPLACEMENT AND EXTERIOR WATERPROOFING REQUIRED. FLUID APPLIED FLEECE BACKED MEMBRANE OVER COPING STONES, WINDOW SILLS TO BE REPOINTED.	1,645,000
BATHROOM RECONSTRUCTION	Summer 2024	BATHROOM RECONSTRUCTION THROUGHOUT THE BUILDING. INCLUDES ABATEMENT AS APPLICABLE, DEMOLITION, FIXTURES, PARTITIONS, LIGHTING, VENTILATION AND FINISHES.	2,212,500
ELECTRICAL SYSTEMS	2023-2024 School Year	THE EXISTING INCOMING SERVICE IS ADEQUATE TO HANDLE BUILDING NEEDS BUT SCHOOL REQUIRES MORE DISTRIBUTION. RECOMMEND INSTALLATION OF ADDITIONAL SUB PANELS TO ALLEVIATE OVER LOADING OF CIRCUIT BREAKER PANELS.	295,000
CLASSROOM UV REPLACEMENT	Summer 2024	REPLACE REMAINING 24 UV'S THAT ARE ORIGINAL TO THE BUILDING. WORK WILL INCLUDE DEMOLITION, ELECTRICAL AND SUPPLY AND INSTALL OF NEW UV'S.	750,000
CLASSROOM COOLING	2023-2024 School Year	INSTALLATION OF AIR CONDITIONING WINDOW UNITS IN CLASSROOMS NOT CURRENTLY COOLED.	25,376
<b>TOTALS</b>			<b>4,927,876</b>
<p>Note: Above costs are construction(hard costs) and 18% soft costs/contingencies to cover the following - A/E fees, testing fees, CM, legal fees, printing and construction cost contingencies to cover unforeseen conditions which may arise throughout the project.</p>			

# Tentative Timeline: Munsey Park Infrastructure Projects

MUNSEY PARK INFRASTRUCTURE PROJECTS			
TITLE	Timeline	DESCRIPTION	COST
SITE FUEL OIL	Summer 2024	REMOVAL AS PART OF PARKING LOT RECONSTRUCTION, NOT REPLACED.	75,000
BOILER AND BURNER REPLACEMENT	Summer 2024	THE 2 EXISTING STEAM BOILERS HAVE REACHED THE END OF THEIR USEFUL LIFE AND ARE IN NEED OF REPLACEMENT. WORK INCLUDES REMOVALS AND ASBESTOS ABATEMENT, STEAM MODIFICATIONS, BREECHING, BOILERS, BURNERS, CONTROL PANEL, ELECTRICAL, GAS DETECTION SYSTEMS, PUMPS ETC.	1,100,000
EXTERIOR WALLS/COLUMNS (S)	Summer 2023	EFFLORESCENCE CONTINUES TO OCCUR IN PARTICULAR ON 1998 ADDITION. CONTINUE REPAIRS ON EXISTING COPING STONES, POWERWASH AND WATER PROOF AUDITORIUM AS WELL AS GYMNASIUM.	355,000
EXTERIOR DOORS	2023-2024 School Year	AT THE MULTI PURPOSE ROOM PARKING LOT ENTRANCE, REPLACE 4 PAIRS OF WOODEN EXTERIOR DOORS, INCLUDING FRAMES AND HARDWARE.	120,000
BATHROOM RECONSTRUCTION	Summer 2024	BATHROOM RECONSTRUCTION THROUGHOUT THE BUILDING. INCLUDES ABATEMENT AS APPLICABLE, DEMOLITION, FIXTURES, PARTITIONS, LIGHTING, VENTILATION AND FINISHES.	1,825,000
ELECTRICAL SYSTEMS	2023-2024 School Year	THE EXISTING INCOMING SERVICE IS NOT ADEQUATE TO HANDLE FUTURE BUILDING NEEDS AND THE SCHOOL REQUIRES MORE DISTRIBUTION. INCLUDES INSTALLATION OF INCREMENTAL INCOMING SERVICE AND ADDITIONAL SUB PANELS TO ALLEVIATE OVER LOADING OF CIRCUIT BREAKER PANELS.	680,000
SLATE ROOF REPAIRS	Summer 2023	THERE ARE ISSUES WITH THE SLATE ROOFS THAT REQUIRE REPAIRS AND POSSIBLY PARTIAL REPLACEMENTS.	750,000
CLASSROOM UV REPLACEMENT	Summer 2024	REPLACE REMAINING 17 UV'S THAT ARE ORIGINAL TO THE BUILDING. WORK WILL INCLUDE DEMOLITION, ELECTRICAL AND SUPPLY AND INSTALL OF NEW UV'S.	531,250
CLASSROOM COOLING	2023-2024 School Year	INSTALLATION OF AIR CONDITIONING WINDOW UNITS IN CLASSROOMS NOT CURRENTLY COOLED.	99,191
<b>TOTALS</b>			<b>5,535,441</b>
Note: Above costs are construction(hard costs) and 18% soft costs/contingencies to cover the following - A/E fees, testing fees, CM, legal fees, printing and construction cost contingencies to cover unforeseen conditions which may arise throughout the project.			

- At Munsey Park, the electrical systems project will be delayed due to supply chain issues where the necessary panels and subpanels have a 70-week supply chain delay. This will, in essence, delay the project to the summer of 2025 for the older part of the building. The newer part of the building can be done in the Summer of 2024. As a result classroom cooling will be delayed.
- The Slate Roof project is pending SED approval, and we are unsure if we will be able to complete the Slate Roof replacement this summer.

# Tentative Timeline: Shelter Rock Infrastructure Projects

SHELTER ROCK INFRASTRUCTURE PROJECTS			
TITLE	Timeline	DESCRIPTION	COST
SITE FUEL OIL	Summer 2025	REMOVAL AS PART OF PARKING LOT RECONSTRUCTION, NOT REPLACED	75,000
BATHROOM RECONSTRUCTION	Summer 2025	BATHROOM RECONSTRUCTION THROUGHOUT THE BUILDING. INCLUDES ABATEMENT AS APPLICABLE, DEMOLITION, FIXTURES, PARTITIONS, LIGHTING, VENTILATION AND FINISHES.	425,000
ELECTRICAL SYSTEMS	2023-2024 School Year	THE EXISTING INCOMING SERVICE IS ADEQUATE TO HANDLE BUILDING NEEDS BUT SCHOOL REQUIRES MORE DISTRIBUTION. RECOMMEND INSTALLATION OF ADDITIONAL SUB PANELS TO ALLEVIATE OVER LOADING OF CIRCUIT BREAKER PANELS.	195,000
UPPER LEVEL CLASSROOMS 39 AND 40	Summer 2024	REPLACE HVAC UNITS - INSTALL NEW FLOOR MOUNTED UV'S, EXTERIOR FAI, ELECTRICAL AND PIPING. NEW UNITS WILL PROVIDE HEATING, COOLING AND MECHANICAL FRESH AIR VENTILATION.	139,500
CLASSROOM UV REPLACEMENT	Summer 2024	REPLACE REMAINING 6 UV'S THAT ARE ORIGINAL TO THE BUILDING. WORK WILL INCLUDE DEMOLITION, ELECTRCIAL AND SUPPLY AND INSTALL OF NEW UV'S.	187,500
CLASSROOM COOLING	2023-2024 School Year	INSTALLATION OF AIR CONDITIONING WINDOW UNITS IN CLASSROOMS NOT CURRENTLY COOLED.	475,433
<b>TOTALS</b>			<b>1,497,433</b>
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- Classroom cooling will occur in the Summer of 2024 due to the necessary pre-fabrication of the individual units.



# Tentative Timeline: Secondary School Academic & Co-Curricular Projects

SECONDARY SCHOOL ACADEMIC & CO-CURRICULAR PROJECTS			
TITLE	Timeline	DESCRIPTION	COST
BLACKBOX THEATRE AND THEATRE LAB	Summer 2025 & 2025-2026 School Year	INCLUDES COMPLETE RENOVATION OF THE EXISTING BLACK BOX THEATER AND ADJOINING SPACES. WORK WILL INCLUDE DEMOLITION, THEATRICAL LIGHTING AND SOUND UPGRADES, CURTAINS AND STORAGE ROOM UPGRADES, CAT WALK ACCESS, FINISHES AND HVAC. SEATING FOR 150 WILL BE PROVIDED ON PORTABLE RISERS. ADDITIONALLY, THE ADJOINING SUITE OF OFFICES, STORAGE CLOSETS AND BATHROOMS WILL BE RENOVATED TO PROVIDE DRESSING ROOMS, STORAGE, UPDATED TOILET AND OFFICE FACILITIES. STORAGE SPACE FOR COSTUNES WILL BE CREATED WITHIN SPACE AS WELL.	2,876,188
AUDITORIUM	Summer 2024 & 2024-2025 School Year	SIGNIFICANT IMPROVEMENTS ARE NECESSARY TO UPGRADE THE EXISTING AUDITORIUM AND STAGE. RENOVATIONS INCLUDE SEAT REPLACEMENT, (INCLUDING BALCONY) CARPET AND EPOXY FLOORING, SOUND SYSTEM REPLACEMENT, STAGE FLOOR REPLACEMENT, STAGE AND HOUSE LIGHTING REPLACEMENT, CURTAINS AND ELECTRICAL RIGGING, EXTENSION OF THE STAGE ROOF UPWARD TO CREATE A FULL FLY SPACE , FOLLOW SPOTS, ACOUSTICAL TREATMENTS, REPLACEMENT OF STAGE FASCIA AND STAGE STAIRS AND CREATION OF NEW SOUND BOOTH. INCLUDES ALL ELECTRICAL DEMO, NEW BRANCH CIRCUIT WIRING, LIGHTING CONTROLS AND DISTRIBUTION, AS WELL AS ADDITIONAL PORTABLE THEATRICAL LIGHTING INSTRUMENTS.	7,401,250
LIFE SKILLS CLASSROOM	Summer 2024	COMPLETE RENOVATION AND UPGRADE OF THE EXISTING LIFE SKILLS CLASSROOM. THE WORK INCLUDES DEMOLITION, HVAC REPLACEMENTS, NEW CEILING AND LIGHTING, NEW FLOORING AND NEW CASEWORK INCLUDING WORKING PLUMBING, IT NEEDS AND APPLIANCES.	363,437
FAMILY AND CONSUMER SCIENCES CLASSROOM/ROOM 170	Summer 2024	REIMAGINE AND REDESIGN EXISTING FAMILY AND CONSUMER SCIENCES ROOM TO CREATE A NEW INSTRUCTIONAL SPACE. WORK INCLUDES ASBESTOS ABATEMENT, DEMOLITION, HVAC, PLUMBING AND ELECTRICAL, CASEWORK AND FURNITURE, INSTALLATION OF NEW EXTERIOR DOOR, STORAGE OPTIONS, IT NEEDS AND FINISHES.	496,800
SOCIAL STUDIES LAB AND OFFICE SPACE	Summer 2024	REDESIGN LAB AND OFFICE SPACE TO EXPAND TEACHER WORK SPACES. INCLUDES DEMOLITION OF EXISTING WALLS, HVAC IMPROVEMENTS, CEILING AND LIGHTING REPLACEMENTS, NEW FLOORING AND FINISHES, NEW CASEWORK AND FURNITURE, ELECTRICAL AND TECHNOLOGY.	737,500

# Tentative Timeline: Secondary School Academic & Co-Curricular Projects

SECONDARY SCHOOL ACADEMIC & CO-CURRICULAR PROJECTS			
TENNIS COURTS AT SECONDARY SCHOOL	Summer 2024	COMPLETE REPLACEMENT OF 4 EXISTING TENNIS COURTS. WORK TO INCLUDE DEMOLITION AND REMOVALS, NEW COMPACTED SUB BASE, ASPHALT, FENCING, SHIFTING OF RETAINING WALL, ACRYLIC SURFACING AND LINES, DRAINAGE NETS AND POSTS	820,000
STADIUM FIELD/TRACK	Summer 2023	REPLACE CARPET AND INFILL ON STADIUM. REGRADE AND INSTALL FINES, ROLL FIELD FOR COMPACTION. INSTALL NEW TURF AND REUSE/SUPPLEMENT EXISTING CRUMB RUBBER INFILL. SAND INFILL WILL BE ALL NEW. STRUCTURAL SPRAY AND LINE STRIPING OF EXISTING TRACK.	1,018,750
STADIUM FIELD/TRACK - VISITORS BLEACHERS	Summer 2023	IN ORDER TO USE TEMPORARY BLEACHERS ON EAST SIDE OF FIELD FOR GUEST TEAM, WORK INCLUDES COMPLETE REPLACEMENT OF ASPHALT PAVEMENT ALONG EAST SIDE OF THE TRACK AND NEW CONCRETE BLEACHER PAD POURED AT MIDFIELD LINE.	246,000
BASEBALL FIELD	2023-2024 School Year	REPLACE EXISTING TURF BASEBALL INFIELD, CARPET AND INFILL. REMOVE NATURAL GRASS AND TOP SOIL IN OUTFIELD AND INSTALL SYNTHETIC TURF SYSTEM TO CREATE A MULTI-PURPOSE FIELD. NEW DUGOUTS (32'-0") WILL BE INSTALLED AND SHIFTED UP THE FIRST AND THIRD BASE LINES TO IMPROVE SITE LINES (APPX. 45'-0"). INCLUDES FENCE REPLACEMENT AND CREATION OF ON DECK CIRCLES. NEW ELECTRICAL SERVICE WILL BE BROUGHT TO THE FIELD FOR DUGOUTS. EXISTING BACKSTOP WILL BE REPLACED AND HIGH NETTING WILL BE INSTALLED. NEW 8'-0" HIGH CLF WILL BE INSTALLED DOWN FIRST AND THIRD BASE LINES. NEW 30' NETTING DOWN THIRD BASE LINE, 120'-0" AND 20'-0" HIGH NETTING DOWN THE FIRST BASE LINE ALSO 120'-0" IN LENGTH. NEW PORTABLE MOUND WILL BE INSTALLED. THE OUTFIELD WILL RECEIVE NEW OUTFIELD FENCE, PERIMETER CURBING, FOUL POLES AND ALL NECESSARY SITE DRAINAGE. <b>TBD: DOES NOT INCLUDE NEW ELEVATED BLEACHERS THAT MAY BE INSTALLED BEHIND HOME PLATE WITH ADA ACCESS VIA HANDICAPPED RAMP BEHIND NEW BLEACHERS THROUGH A POSSIBLE DONATION FROM COMMUNITY GROUPS.</b>	2,382,500
<b>TOTALS</b>			<b>16,342,425</b>
<p>Note: Above costs are construction(hard costs) and 18% soft costs/contingencies to cover the following - A/E fees, testing fees, CM, legal fees, printing and construction cost contingencies to cover unforeseen conditions which may arise throughout the project.</p>			

# Tentative Timeline: Munsey Park Academic & Co-Curricular Projects

MUNSEY PARK ACADEMIC & CO-CURRICULAR PROJECTS			
TITLE	Timeline	DESCRIPTION	COST
RECLAIM LOCKER ROOMS	Summer 2024	DEVELOP INTO SMALL GROUP INSTRUCTIONAL SPACE, PE/HEALTH TEACHER SPACE, PE STORAGE AND TOILET FOR PE TEACHERS. ENLARGE WINDOWS TO ALLOW FOR ADDITIONAL NATURAL LIGHT AS WELL AS EGRESS. WORK WILL INCLUDE DEMOLITION, CARPENTRY, PLUMBING, ELECTRICAL AND HVAC. ALL SPACES WILL BE PROPERLY CLIMATE CONTROLLED.	1,168,000
LIBRARY	Summer 2024	REIMAGINE/REDESIGN THE SPACE BY RELOCATING/DOWNSIZING CIRCULATION DESK AREA TO CREATE ADDITIONAL SMALL GROUP INSTRUCTIONAL AND COLLABORATIVE LEARNING SPACES. REPLACE EXISTING CARPET AS WELL AS ALL CASEWORK AND FURNITURE. PROVIDE COOLING TO ENTIRE SPACE INCLUDING NEWLY CREATED SMALL INSTRUCTIONAL SPACES.	842,500
MUSIC CORRIDOR	Summer 2024	CREATE APPROPRIATE STORAGE SPACES WITHIN THE MUSIC CORRIDOR. THE SIZE OF THE MUSIC PROGRAM MAKES IT DIFFICULT TO PROPERLY STORE INSTRUMENTS. WORK WOULD INCLUDE DEMOLITION AND CONSTRUCTION OF NEW FIRE RATED STORAGE CLOSETS THAT WOULD BE ACCESSED FROM THE CORRIDOR SIDE OF THE MUSIC ROOMS.	65,000
<b>TOTALS</b>			<b>2,075,500</b>
<p>Note: Above costs are construction(hard costs) and 18% soft costs/contingencies to cover the following - A/E fees, testing fees, CM, legal fees, printing and construction cost contingencies to cover unforeseen conditions which may arise throughout the project.</p>			

# Tentative Timeline: Secondary School Academic & Co-Curricular Projects

SHELTER ROCK ACADEMIC & CO-CURRICULAR PROJECTS			
TITLE	Timeline	DESCRIPTION	COST
SPEECH SUITE	Summer 2024	COMPLETE RECONSTRUCTION AND REDESIGN THE SPACE TO ACCOMMODATE SPEECH SERVICES PROGRAM - 4 SEPARATE OFFICES ARE REQUIRED WITH ACCESS TO BATHROOM AND NEW RTU FOR PROPER CLIMATE CONTROL.	496,000
ROOMS 9, 10, 11	Summer 2023	REMOVE SUNKEN BUILT-IN STRUCTURES AND LEVEL FLOORS	72,000
LIBRARY	Summer 2024	INSTALL AIR CONDITIONING/CEILING/LIGHTING INCLUDING NEW RTU AND ROOF TOP DUCTWORK, STEEL DUNNAGE AND ROOF WORK. REPLACE EXISTING CEILING WITH NEW 2X2 DROPPED CEILING AND RECESSED LED LIGHTING.	550,999
AUDITORIUM	Summer 2025 & 2025-2026 School Year	COMPLETE REPLACEMENT OF THE EXISTING AUDITORIUM SEATING (NOTE NUMBER OF SEATS WILL BE LESS DUE TO NEW CODES AND ADA), NEW CARPET IN AISLES AND PIT WITH AISLE LIGHTING. INCLUDES ABATEMENT AND REMOVAL OF PLASTER, POPCORN CEILING FROM REAR OF AUDITORIUM (ACBM), PLASTER AND LATH, INSTALLATION OF ACOUSTICAL TREATMENTS TO IMPROVE PERFORMANCE, REPLACEMENT OF SOUND SYSTEM, HOUSE AND STAGE LIGHTING AND RIGGING. CONSTRUCT NEW SOUND BOOTH AT REAR OF AUDITORIUM WITH ACCESS FROM EXSTING CORRIDOR. CAPTURE ADDITIONAL SPACE FROM THE EXISTING DISPLAY CASE ON CORRIDOR SIDE OF AUDITORIUM.	2,134,500
<b>TOTALS</b>			<b>3,253,499</b>

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