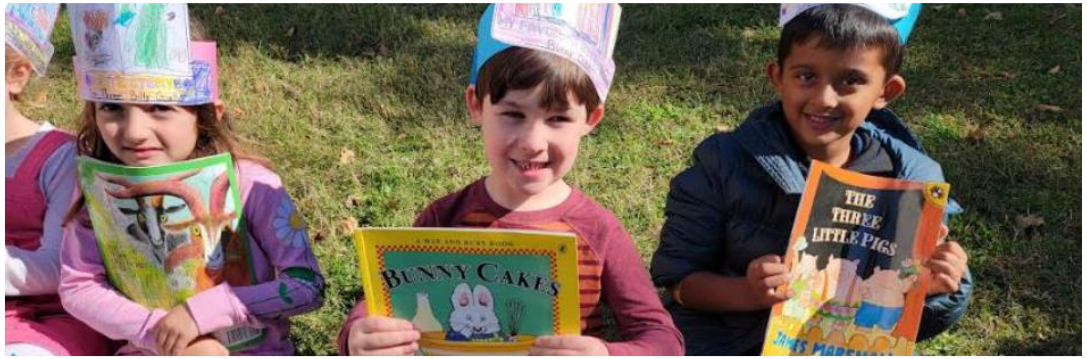


Manhasset School District 2023-2024 Budget

May 4, 2023

This Budget Supports a Strong Foundation in our Instructional Program



- Teacher's College Reading and Writing Program
- Math in Focus – Singapore Math Pedagogy
- Project Lead the Way Science and Engineering Program
- Humanities and World Languages
- Fine and Performing Arts
- Advanced Placement Program
- Expansive Elective Offerings and Robust Academic Pathways
- Robust Academic Intervention Services
- Athletic and Extra Curricular Opportunities

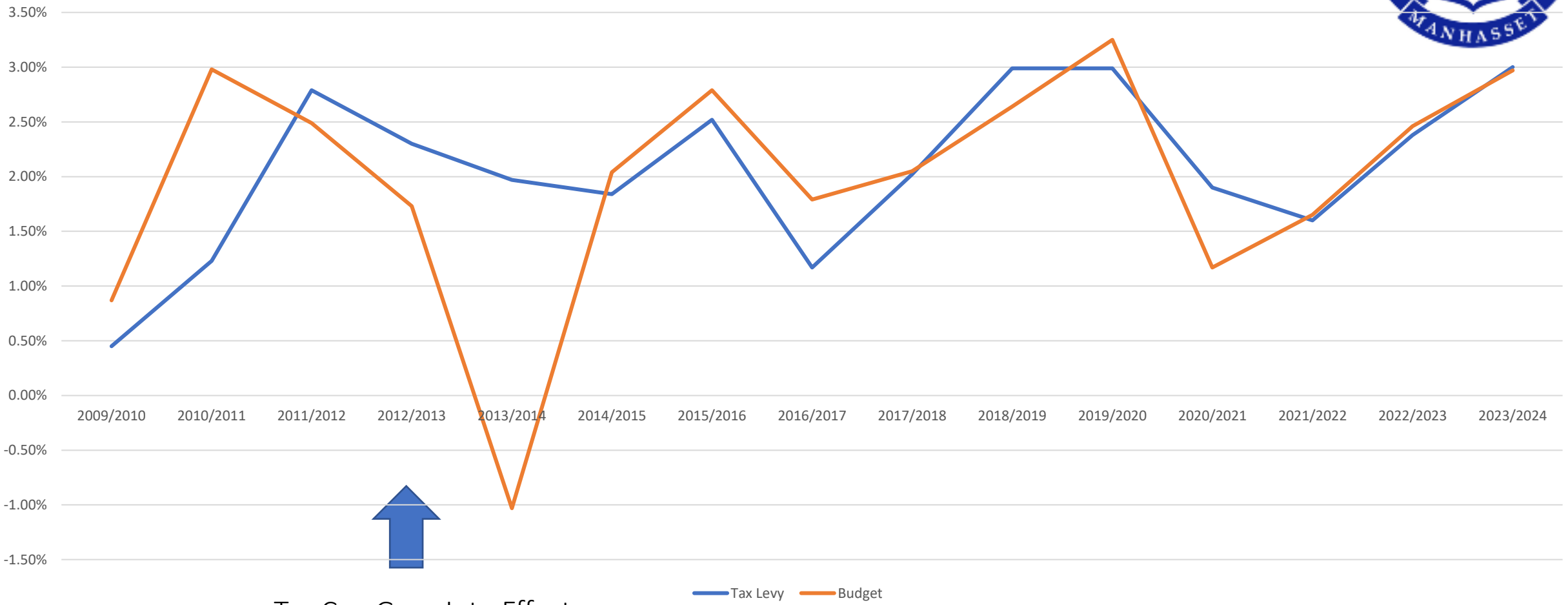
Budget Overview

2023-2024 Budget:	$107,733,004
2022- 2023 Budget:	$104,596,962
Budget to Budget Increase:	$3,136,042
Budget to Budget % Increase:	3.00%

Budget Overview

2023-2024 Tax Levy:	$97,143,275
2022- 2023 Tax Levy:	$94,341,649
Proposed Tax Levy % Increase:	2.97%
Allowable Tax Levy % Increase:	2.97%

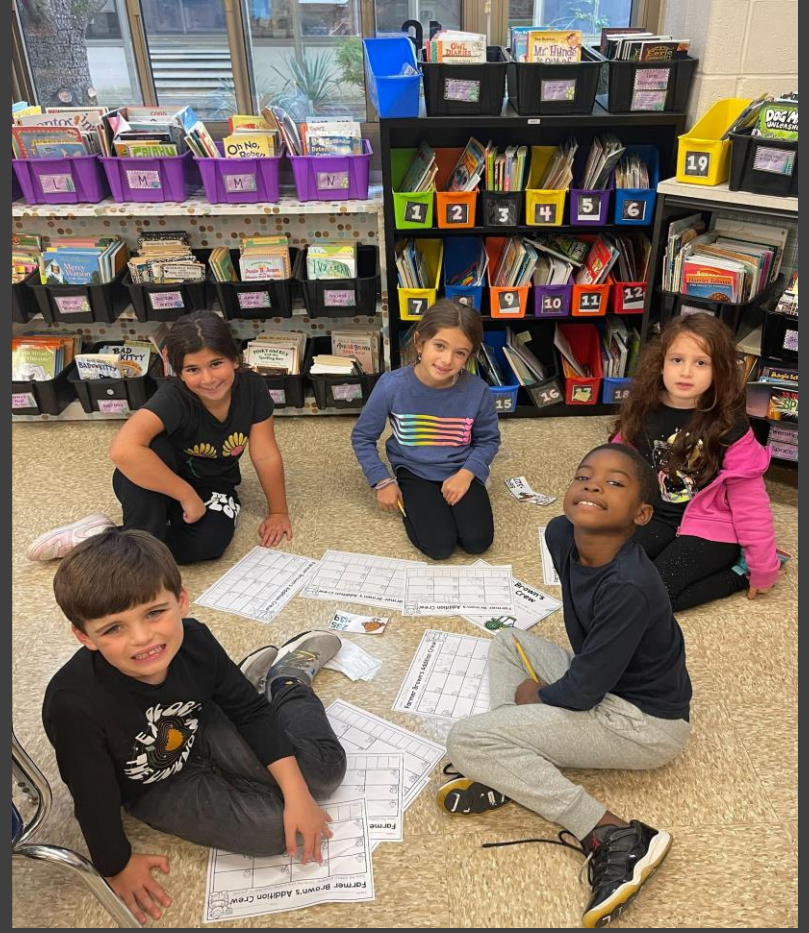
Tax Levy and Budget Increase



Tax Cap Goes Into Effect

What makes up the Budget-to-Budget Increase?

Component	Impact	% of Budget Increase
Total Increase in Benefits	1,834,189	58%
Increase in Compensation	620,654	20%
Increase in All Other Items in the Budget - excluding comp and benefits	681,199	22%
TOTAL	**3,136,042**	







Preliminary Elementary Class Size

Elementary Class Size: District Guidelines

GRADE LEVEL	GUIDELINES
K	21
1-2	22
3	23
4	24
5-6	26

Projected Elementary General Education Class Size

Shelter Rock													
Grade	**Guide**	**2/2023 Cohort Enrollment***	**Projected Cohort Change**	**Enrollment Changes Since 2/2023**	**Projected Enrollment**	**Projected Sections**	**Projected Avg Class Size**	**Projected Section Size**					**Pending Reg As of 5/2**
K	21				78	4	19.5	19	19	20	20		
1	22	63	10		73	4	18.3	19	18	18	18		
2	22	87	2		89	4	22.3	22	22	22	23		2
3	23	77	3		80	4	20.0	20	20	20	20		
4	24	98	3	-1	101	5	20.2	21	20	20	20	20	
5	26	96	2	-1	98	4	24.5	25	25	24	24		1
6	26	126	1	+4	~~127~~ 130	5	26	26	26	~~25~~ 26	~~25~~ 26	~~25~~ 26	1
TOTALS					**646**	**30**							

- As of May 2, the actual Kindergarten registration is 69 students. Enrollment is trending to 82 students. If this materializes section sizes would be 21, 21, 20, 20. We are watching this closely.
- We are watching 2nd grade closely as one section is projected to be over class size guidelines if the two pending registration packets are returned.
- We are watching 6th grade closely. If the enrollment for 6th grade holds, it is highly likely that we will add an additional section.

Projected Elementary General Education Class Size

Munsey Park														
Grade	**Guide**	**2/2023 Cohort Enrollment***	**Projected Cohort Change**	**Enrollment Changes since 2/2023**	**Projected Enrollment**	**Projected Sections**	**Projected Avg Class Size**	**Projected Section Size**						**Pending Reg as of 5/2**
K	21				104	5	20.8	21	21	21	21	20		
1	22	87	13	-1	100	5	20.0	20	20	20	20	20		
2	22	120	3		123	6	20.5	21	21	21	20	20	20	1
3	23	103	3	+2	106	5	21.2	22	21	21	21	21		1
4	24	135	5		140	6	23.3	24	24	23	23	23	23	3
5	26	146	3		149	6	24.8	25	25	25	25	25	24	1
6	26	128	1		129	5	25.8	26	26	26	26	25		
TOTALS					**851**	**38**								

- As of May 2, the actual Kindergarten registration is 90 students. Enrollment is trending to 97 students, if this materializes, section sizes would be 19, 19, 19, 20, 20.
- We are watching Sixth grade closely. If the enrollment for 6th grade holds, it is highly likely that we will add an additional section for parity with Shelter Rock.

Please Vote!

Tuesday, May 16

7 a.m. to 9 p.m.

High School Gym