NORTH THURSTON PUBLIC SCHOOLS Board of Directors and Nisqually Tribal Council Special Meeting/Joint Work Session Tuesday, November 14, 2023 at 6:00 PM Nisqually Tribe Administration Building 4820 She-Nah-Num Drive SE

Olympia, WA 98513

No public comment is taken during special meetings.

		Estimated Time for Each Area								
Ι.	. ROUTINE ITEMS									
	A. Call to Order									
	B. Introductions for Nisqually Tribal Council									
	C. Introductions and Roll Call for NTPS Board	I/D/A								
	D. Pledge of Allegiance									
	E. Reading of Land Acknowledgement									
П.	PURPOSE	6:02 p.m.								
	A. Nisqually Tribal Council Sharing -Tribal Council	cil I/D								
	B. District Update – Levy Presentation -Nikki Grubbs/Troy Olive	er I/D								
	C. District STI & Professional Development Update -Jami Roberts/Antonio Sandife	er I/D								
III.	CLOSING REMARKS									

IV. ADJOURNMENT

Next Meeting: June 4, 2024 at 6:00 PM Hosted by North Thurston Public Schools

NTPS 2024 Levies

Ensuring North Thurston Public Schools Students Are Empowered and Future Ready!





North Thurston Public Schools *Empowered & Future Ready*



Our mission

Committed to excellence: Preparing all students for rewarding careers, fulfilling lives, and compassionate global citizenship.





About our district

- 14,414 students
- 2,100 employees
- 13 elementary schools
- 4 middle schools
- 3 comprehensive high schools
- 4 choice schools



North Thurston Public Schools Empowered & Future Ready

NORTH THURSTON PUBLIC SCHOOLS LEVIES 2024

The power of partnerships!









Volunteers

Approved volunteers who dedicated **30,000 volunteer hours** to schools during the 2022-23 school year!





Compassionate Community

Partnership with City of Lacey and Lacey South Sound Chamber







What's on the ballot?

Replacement of the four-year educational programs & operations levy



Four-year capital levy for safety, technology, and facilities improvement



North Thurston Public Schools Empowered & Future Ready

NORTH THURSTON PUBLIC SCHOOLS LEVIES 2024

Replacement of the educational programs & operations (EP&O) levy



Mental Health Support







Arts & Athletics

Nursing

How are levy dollars spent?





Replacement

This replacement levy is not a new tax, and will continue to fund important programs, including science, technology, engineering, and math (STEM) education and career and technical education (CTE) courses so our students are career and college ready at graduation.







Provide support and direct service through school counselors and mental health specialists







Serve nutritious meals every day to help students be ready to learn





Transportation

Provide safe and efficient student transportation in a caring and positive environment







Provide a variety of activity and athletic programs for students





JArts education

Offer robust arts and music opportunities in elementary, middle, and high school





Physical, social & emotional support staff



School psychologists, nurses, physical and behavioral therapists, counselors, social workers, and more!



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THE STATE FUNDS 13.95 Image: Constraint of the state of t

www.nthurston.k12.wa.us





THE STATE FUNDS 7.2 SCHOOL PSYCHOLOGISTS

WE EMPLOY 23.4

www.nthurston.k12.wa.us





THE STATE PROVIDES \$32 MILLION OUR STUDENTS NEED \$45.7 MILLION



THERE IS A \$13.7 MILLION FUNDING GAP



Four-year capital levy for safety, technology, and facility improvements







- Upgrade district-wide security video system
- Replace 10-year-old security cameras
- Upgrade fire alarm systems at Seven Oaks and Meadows elementaries
- Improve sites for parent/student pickup and drop off at Mountain View, Seven Oaks, Woodland, and Lydia Hawk elementaries





Technology

- Refresh student Chromebooks
- Upgrade Wi-Fi equipment to ensure connectivity
- Refresh teacher audio equipment
- Upgrade classroom technology
- Replace reader boards





Facility improvements

- Replace sewer systems at South Bay, Meadows, Olympic View, and Lydia Hawk elementaries
- Replace roofs at Lakes, Chinook, Nisqually, Lydia Hawk, portables, South Sound Stadium
- Resurface parking lot at Olympic View Elementary
- Upgrade building wall and siding design at Chambers Prairie Elementary
- Upgrade boiler at Mountain View and Lakes elementaries







- Increase capacity for high-quality preschool
- Construction of classrooms to serve
 additional students with preschool
- Provide family-friendly space for parenting classes and other family supports





Food & nutrition

- Replace, repair, rebuild coolers/fridges/freezers at Horizons, Lydia Hawk, Mountain View, Olympic View, Nisqually, and Aspire
- Replace dishwashers at Horizons, Lacey, Lydia Hawk, Meadows, Olympic View, Seven Oaks, and Lakes elementaries
- Improve kitchen structures for efficiencies





Promises made, promises delivered

2020 bond highlights

NORTH THURSTON PUBLIC SCHOOLS LEVIES 2024



North Thurston Public Schools Empowered & Future Ready

Komachin Middle School modernization

- Secure entry
- Library remodel
- New student commons
- New classroom wing
- Upgraded athletic fields
- Covered outdoor play area





River Ridge High School modernization

- New athletic locker rooms and weight room
- Upgraded pool and gym
- New tennis court, football, and athletic fields
- New community entrance
- Cohesive classroom community
- New commons (see rendering)
- New kitchen
- Renovated theater, music and CTE classrooms





Elementary "warm and dry" upgrades

New roofs & HVAC:

- Horizons
- Meadows
- Seven Oaks





Estimated costs for proposed levies





Estimated costs: EP&O levy replacement

Four-year replacement levy that is **\$2.50 per \$1,000** of assessed valuation





North Thurston Public Schools Empowered & Future Ready

Estimated costs: Capital levy

Four-year levy that is **\$0.77 per \$1,000** of assessed valuation





North Thurston Public Schools Empowered & Future Ready

NTPS tax rate in 2025 (if approved)

(Per \$1,000 of assessed property value)





How tax rates work





*This is an example and not the actual tax collection amount and rate.

How growth lowers tax rates



GROWING DISTRICT

The total tax amount remains the same but the responsibility is shared across more households.



*This is an example and not the actual tax collection amount and rate.



North Thurston Public Schools Empowered & Future Ready

Thank you for learning about our 2024 levies





For more information, visit our website at https://ntps.news/levies **Please remember to vote!**

NTPS & STI

2023-2024





STI Committee

Purpose:

- → Build Staff Knowledge
- → Build Student Knowledge
- → Annual Billy Frank Jr. Celebration

We value the collaborative relationship that



supports this ongoing work.



Survey 2022-2023

80

1. When did you receive STI Training?













Our deepest gratitude!









Know thy impact.

-John Hattie







Annual Billy Frank Jr. Celebration 2024

March 6th North Thurston High School 5:30-7:30 pm

Proposed presentation theme: Billy Frank Jr. & Boldt 50

Canoe family
 Statue progress
 Film short















				to facilitate communication							
Project Title	Past worklongoing		Upcoming work	NTPS contact/lead	Nisqually contact/lead				\sim		
			Past and Ongoin						('nn	otruc	sting ()ur laurnav
Flags and Land Acknowledgement	Land Adimowiedgem co-created LA used through dist Flags Flown at each r Lessons for each gra drafted	ict ichool		Troy Oliver Antonio Sandher	2				CON	Siluc	cting Our Journey
Gev 2 Gov - Council/School Board	Work above approve 2 shared meetings/yr And, yearly combined thanksgiving messag			School Board Deb Clemmens?	Tribal council Other representatives/lead						
RRHS Native Perspectives Courses	American Lit NP American Hist N Civics NP		integrating Nisquely	r Jerad Koepp	Working with Nancy Jo						
					In Prog	ress					
Billy Frank Jr. Calebration	2019 @ NWS 2020 @ NWS 2023 @ RRHS		Civics Project VW outside ()	Began Fall 2022, shoote winter through present Focus: Medicine Treaty, Sovereign	Creek - Meetin ty, for ass	tly drafts of two ional videos g with Hanford ociated artwork	Josh Parker Jerad Koepp	Hanford McClo	b		
Noqually Language classes	Evergneen Fore • See RRp perspect Culture, Treaty, • RRvSINT prior to 20 • Aug 2023 Administry			Self-determinatio Governance	n, Tribal						
		7th Grade F Experience		Potential in Future							
Professional Development		Eddin	ENG	CA Agriculture and isqually arden Farm artoership			Teacher at Envi Academy of Ag would like to pa students to wor farm/garden pro	program inner to bring k/learn from	Kent Johnson	Chantay Anderson	
				MS name info and laque			Discussed work the inaccurate s of Kornachin. H plaque/sign with on it at entrance	pelling'saying aving a h info/meaning e to building	Josh Parker and Principal Nete G. discussed with nancy in August	Nancy Jo Bob	
		Nisqua	ily M				And maybe des kids at the scho that include KM a rainbow	ol could buy			







Native Education Updates

Jerad Koepp



