

Budget Committee Meeting

Wednesday, October 28, 2020 from 5:30-7:30 p.m.

Administrative Center – Board Room - Zoom

Agenda

A. Call to Order

B. Roll Call

*Erin Morotti, Board Committee Chair
Andy DeGraw, Chief Operations Officer
Tara DeVaughn, FEA Secondary Representative
Coby Haas, FEA Elementary Representative
Lynn Weckesser, FPA Elementary Representative
Graham Storey, FPA Secondary Representative
Mark Herrmann, Community Representative*

*Ryan Hinton, Non-Represented Representative
ESSA Representative TBD
ESSA Representative TBD
Student Representative TBD
Greg Kahoe, Community Representative
Kathy Bennett, Parent Representative
Brandon Boylan, Parent Representative*



Recruiting for 1 Parent Representatives & 2 Community Representatives

C. Adoption of the Agenda

D. Approve Meeting Notes

E. Opening remarks - Erin Morotti

F. Department Overview:

-  Human Resources, presented by Executive Director Ivory McDaniel
-  Teaching and Learning, presented by Executive Director Melanie Hadaway

G. Committee Discussion:

- What is important to us? (Continued)
- Consideration of items to include in Budget Committee Report

Upcoming Meetings:

- ✓ September 29, 2020
- ✓ October 13, 2020 –Department Overview: Facility Management Department & Information & Technology
- ✓ October 28, 2020 –Department Overview: Human Resources & Teaching and Learning
- ✓ November 10, 2020 –Department Overview: Special Education & Student Support Services
- ✓ December 1, 2020 - Committee presentation to the Board (not all members need to be present)
- ✓ March 9, 2021 – Review Proposed Budget, Legislative update
- ✓ April 13, 2021 – Review Recommended Budget, Legislative update

 [Budget Committee Webpage](#)

 [2020-21 Approved Budget](#)

 [Policy 236.1: School Board Committees to Advise Administration and the School Board](#)

 [Budget Committee Report - Presented December 3, 2019](#)