

Budget Committee Meeting

Wednesday, November 29, 2023, from 5:30-7:30 p.m.
Administrative Center – Board Room and Zoom

Agenda

A. Call to Order

Land Acknowledgement Statement: As a standing committee of the School Board, we would like to take this moment to acknowledge we are residing on the traditional land of the Dena (pronounced duhNAY) people.

Mission Statement: Our mission is to provide an excellent, equitable education in a safe, supportive environment so all students will succeed and contribute to a diverse and changing society.

B. Roll Call

FEA Secondary Representative - Allison Curry
FEA Elementary Representative – Edward Paxson
FPA Elementary Representative – Jarrod Decker
FPA Secondary Representative – Robyn Taylor
Student Representative – Max Mullenberg
Parent Representative – Robert Herrick
Parent Representative – Kimberly Aiken
Parent Representative Lael Oldmixon
Community Representative – Axl LeVan
Community Representative Sean Li
Community Representative April Smith
Community Representative TBD
ESSA Representative (elementary) TBD
ESSA Representative (secondary) TBD
Non-Represented Representative – Clay Anderson

Non-Voting Members

Board Committee Chair – Tim Doran
Board Committee Representative – Chrya Sanderson
Chief Operations Officer – Andy DeGraw

C. APPROVAL OF AGENDA

- Recommend approval of the meeting agenda for November 29, 2023

D. APPROVAL OF NOTES

- Recommend approval of the meeting notes for November 15, 2023

E. Opening remarks – Tim Doran

G. Committee Discussion:

- School closure, contracting of custodial services, shortened day/week scenarios, shortened school year (subsistence calendar) – CONTINUED
- Mid-year revenue considerations
- Planned add-ons vs planned reductions – Various revenue projections
- What is important to us? Brainstormed Priorities

H. Committee Report to Administration and School Board

- Focus on Andy's draft and bring together the recommendations from preceding discussion.

Upcoming Meetings:

- ✓ January 16, 2024 - Committee presentation to the Board (not all members need to be present)
- ✓ February 12th 2024 – Review Proposed Budget, Legislative Update



[Budget Committee Webpage](#)



[FY24 Approved Budget](#)



[Policy 236.1: School Board Committees to Advise Administration and the School Board](#)