

The background features a rustic wooden plank surface. The top edge is decorated with a row of autumn leaves in shades of red, orange, and yellow. In the bottom right corner, there are several pumpkins and gourds, including a large orange pumpkin, a yellow and green striped gourd, and a smaller green and yellow striped gourd.

Alternative School & Programs Budget Overview

- **BEST Homeschool**
- **North Star College**
- **CEC (Career Education Center)**
- **SON (Star of the North)**
- **SMART**
- **GHA (Golden Heart Academy)**
- **eLearning**
- **Charter Schools**



Alternative Schools & Programs

- 1 Executive Director of Alternative Schools & Programs
- 1 Administrative Secretary

- Serves 2,648 Students



BEST Homeschool

- 967 Students
- 22 Prek Students
 - Total 989 students
- 5 Educational Specialists
- 1 Head Teacher
- 1 Classroom Tutor
- 1 Program Secretary
- 2 Administrative Secretaries

North Star College

- 172 Students
- 1 Director
- 1 Teacher
- 1 Counselor
- 1 Program Secretary



CEC(Career Education Center)

- 73 Students
- 1 Head Teacher
- 4 Teachers
- 1 Administrative Secretary

SON(Star of the North)

- 53 Students
- 1 Head Teacher
- 2 Teachers
- 1 Classroom Aide
- 1 Administrative Secretary



SMART

- 10 Students
- 1 Head Teacher
- 1 Counselor
- 1 Prevention Specialist

GHA

- 13 Students
- 1 Head Teacher
- 2 Teachers
- .5 Secretary/Clerk
- .25 Classroom Tutor



eLearning

- 15 F/T middle school students
- 440 Secondary Students
- 77 Courses
- 1 F/T Teacher
- 4.5 Classroom Tutors (one per high school)

Charter Schools

- **Boreal Sun Charter**
 - 190 Students 15 Educators
- **Chinook Charter**
 - 154 Students 13 Educators
- **Discovery Peak Charter**
 - 193 Students 18 Educators
- **Effie Kokrine Charter**
 - 146 Students 12.5 Educators
- **Watershed Charter**
 - 200 Students 15.4 Educators



Costs

- UAF Tuition & Books
- Licenses for online curriculum
- Building rentals (CEC & SON)
- MOAs for online teachers
- Instructional materials for schools/programs
- Materials/Supplies



Reductions & Impacts

(over the last several years)

- Supply budgets (10% over the past 5 years)

STAFF REDUCTIONS

- SMART - 1 tutor
- GHA - .5 teacher
- CEC - 1 teacher
- SON - 2 teachers
- eLearning -
 - 5 teachers
 - 5 FEA positions converted to ESSA positions



Outlook

- Fewer courses offered through eLearning (foreign language & AP)
- Higher PTR in schools & programs
- Fewer support services at the schools/programs that students have the highest needs
- Fewer options for our students who choose a different path for success

