

Elementary Budget Overview



Assistant Superintendent, Elementary

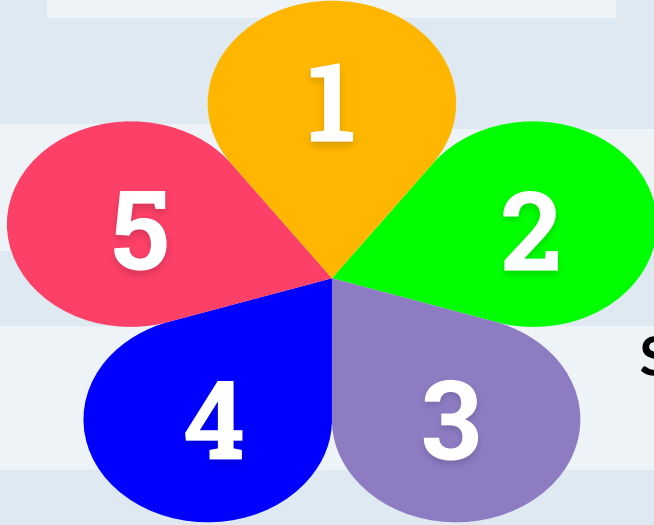
Elementary Schools
\$38,629,244

District Wide Music
13 FTE

Teaching & Learning
\$32,444,366

Health Services
\$2,648,518

Special Education
4,237,628



Elementary Schools



Anderson-Crawford, K-5
Anne Wien, K-5
Arctic Light, K-5
Barnette Magnet, K-8
Denali, K-5
Hunter, K-5
Ladd, K-8
Midnight Sun, K-5

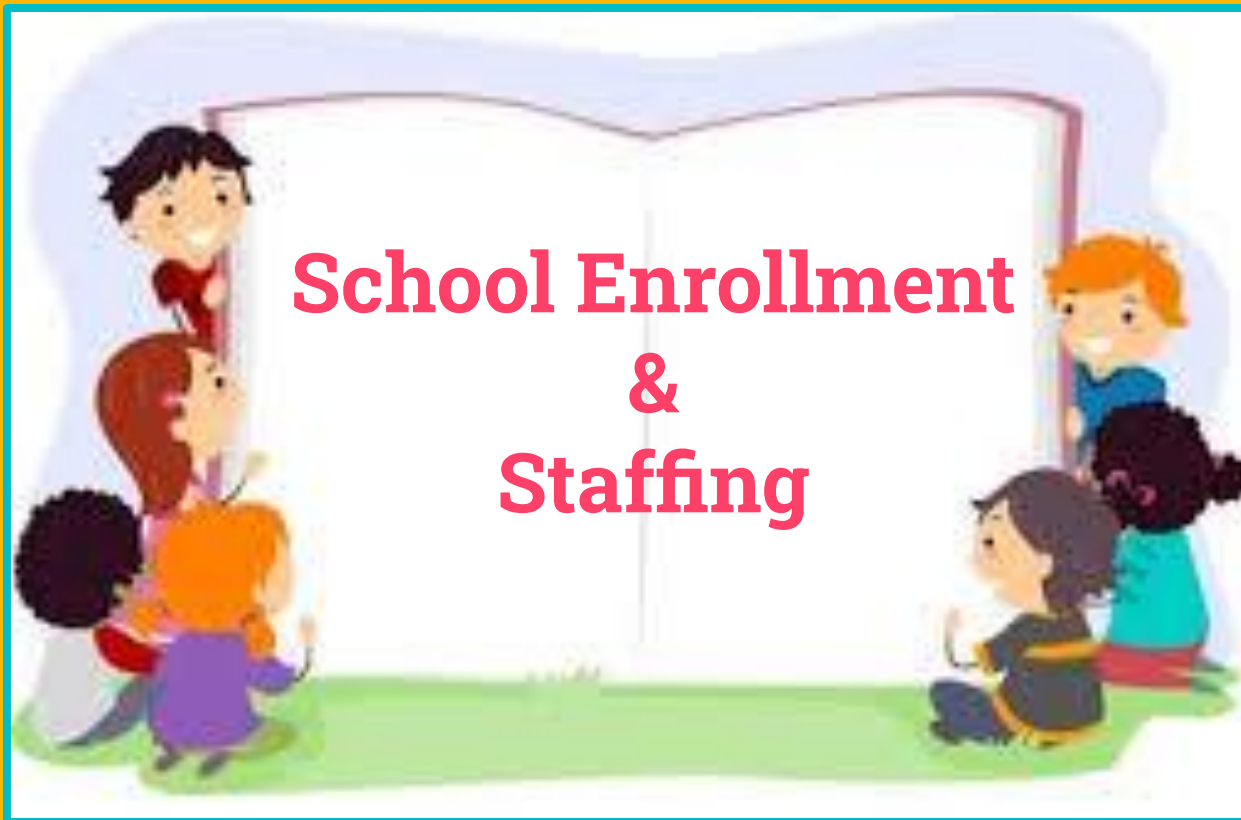
North Pole Elem., K-5
Pearl Creek, K-5
Salcha, K-5
Ticasuk Brown, K-5
Two Rivers, K-8
University Park, K-5
Weller, K-5
Woodriver, K-5

Charter Schools

Boreal Sun Charter, K-8
Chinook Charter, K-8

Discovery Peak Charter, K-8
Watershed Charter, K-8





School Enrollment & Staffing





2023-2024 PTR & Class Size

FY24 Approved Budget Pg. 10

- K = 25
- 1 = 25
- 2 = 25
- 3 = 25
- 4 = 25
- 5 = 25

(Reduced by CARES)

- 6 = 27
- 7 = 27
- 8 = 27

(Reduced by CARES)

Teacher allocations per school are based on the projected enrollment and the pupil-to-teacher ratio (PTR). Actual class sizes vary by school and current enrollment. There is no cap to class sizes, though the district works with principals to maintain smaller class sizes in the primary grades.





Anderson-Crawford

Proj. Enrollment: **463**

FTE = **23.1** / 13.0

Anne Wien

Proj. Enrollment: **368**

FTE = **21.3** / 9.5

Arctic Light

Proj. Enrollment: **468**

FTE = **22.5** / 11.0

Barnette

Proj. Enrollment: **422**

FTE = **26.1** / 10.5

Denali

Proj. Enrollment: **295**

FTE = **19.6** / 8.7

Hunter

Proj. Enrollment: **369**

FTE = **22.4** / 9.7

Ladd

Proj. Enrollment: **424**

FTE = **22.5** / 10.0

Midnight Sun

Proj. Enrollment: **334**

FTE = **20.4** / 9.5

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Approved Budget





North Pole Elem.

Proj. Enrollment: **332**

FTE = **18.4 / 9.7**

Pearl Creek

Proj. Enrollment: **388**

FTE = **22.0 / 9.5**

Salcha

Proj. Enrollment: **66**

FTE = **5.2 / 4.63**

Ticasuk Brown

Proj. Enrollment: **384**

FTE = **22.3 / 11.5**

Two Rivers

Proj. Enrollment: **66**

FTE = **6.3 / 5.0**

University Park

Proj. Enrollment: **341**

FTE = **20.6 / 9.5**

Weller

Proj. Enrollment: **459**

FTE = **21.5 / 13.0**

Woodriver

Proj. Enrollment: **330**

FTE = **19.1 / 9.5**

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Approved Budget



Standard School Staffing



Specialist & Support Staff

Salcha and Two Rivers
have .5 PE, Music and
Counselor.

- **1 = Principal**
- 1 = Counselor
- 1 = PE Teacher
- 1 = General Music Teacher
- 1 = Library Associate
- 1 = Nursing Staff (RN, LPN, or HA)
- 1 = Administrative Assistant
- 1 = Attendance Secretary
- 1 = Student Behavior Support Technician
- Kindergarten TA's = 1TA per Classe





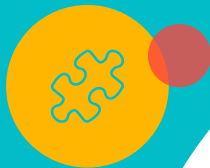
Additional Supports

Additional supports vary by school, depending on special programs and funding sources such as:

- Special Education (Pre-K, Resource, Speech, OT/PT, IR, ER, etc.)
- Title I
- English Language Learners
- Migrant Education
- Alaska Native Education
- Social Service Managers



Reductions & Impact



Class Size Changes



PTR over the Years

	2011	2014	2017	2020	2023*	2024
Kinder	22	22.5	22.5	22.5	25	27
1st	23.5	24	24	24	25	27
2nd	23.5	24	24	24	25	27
3rd	23.5	24	24	24	26	28
4th	25.5	26	26	26	26	28
5th	25.5	26	26	26	26	28
6th	25.5	26.5	26	26	27	30

* PTR kept lower with the use of CARES Funds.



Reductions to Schools

CUTS



INDIRECT CUTS

ADC Cuts - Staff, Services & Supplies

Custodial Staffing Cuts

Supply Budgets

Activities Budgets

DIRECT CUTS

3 Elementary Schools Closed

Elementary Band & Orchestra

District Wide Art

Increased PTR

Special Education Reductions





IMPACTS:

Increased PTR

K-3 to 27

4-5 to 28

Larger class sizes impacts the general education classroom setting and reduces the amount of personalized attention per student.

Supply Budget

Elementary School Supply Budgets have been cut each year for the past 5 years. The cost of materials, subscriptions, science and art supplies has only increased. School try their best not to pass along these costs to families, who are also struggling.

Activities Budgets

Activities Budgets have been continually reduced, and the rate of pay for SAS contracts has been increased. The result is schools are able to offer fewer clubs and activities to students.



Thank You & Questions.

