Teaching and Learning Department Presentation to **Budget Committee** Oct 26, 2022

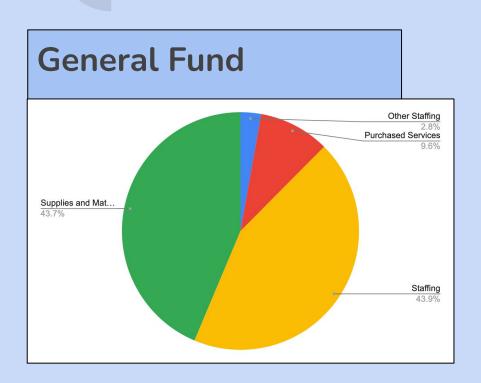


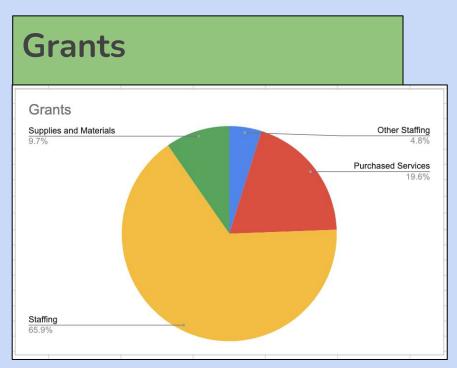
# Teaching and Learning Department

2022-23







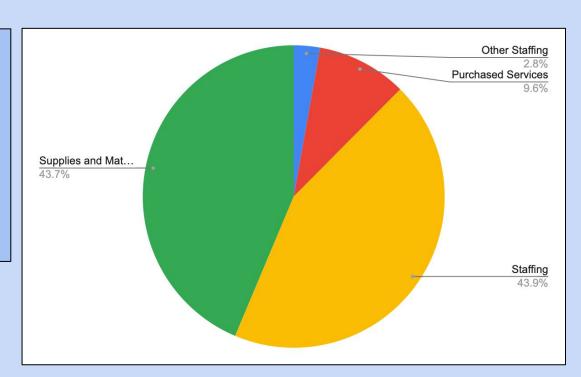




# **General Fund**

Total Expenditures:

- \$2,859,237



# Teaching and Learning Department

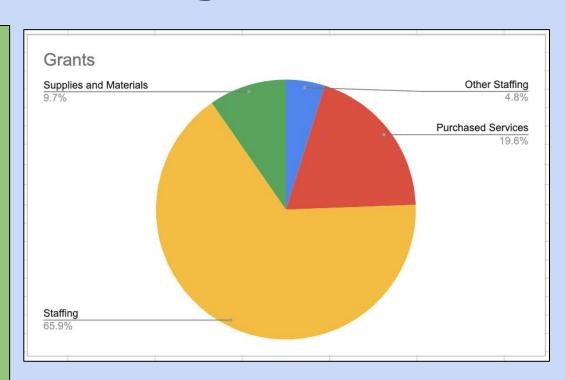
# **Grant Funding**

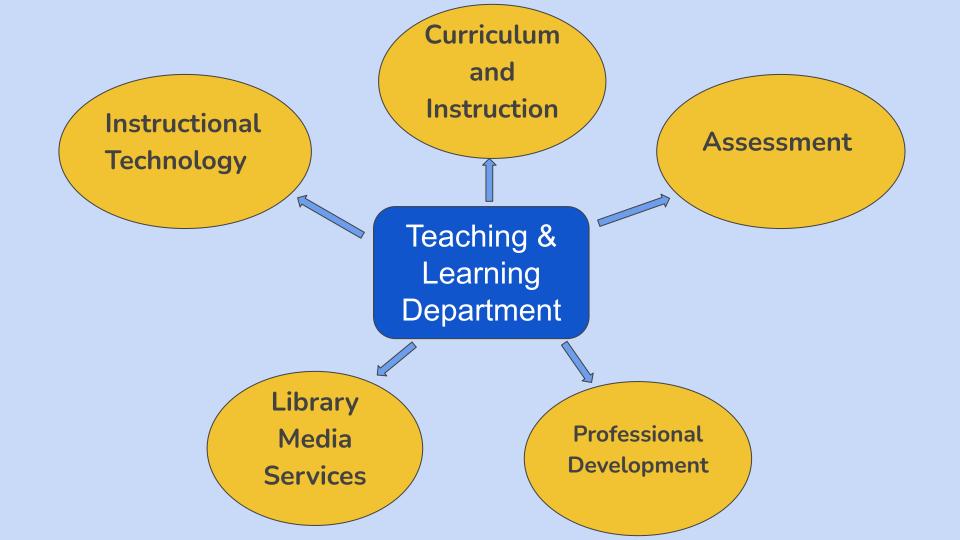
### 5 Grants

- DoDEA Military
- DoDEA Military (STEM)
- Literacy Grant
- Title IIA (PD)
- PreK Ready Raven

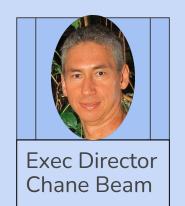
### Total Expenditures:

- \$2,286,581





# T&L Leadership Team





Coordinator Michelle Daml



Coordinator Rachel Reilly



Coordinator Cathleen Edwards



Coordinator Alica Unruh

# **Elementary Curriculum & Instruction**

- Support student events
  - Kids Voting
  - Science Fair
  - Spelling Bee
  - Poetry Out Loud
- K-8 Materials support
  - ensuring materials are available
  - Supporting PD from publisher
- Instructional Coaching for Teachers

- Supporting Music
   Teachers and materials
- Supporting Art Teachers and materials
- We have not filled a 2nd coach position



Coordinator
Michelle Daml



Instructional Coach Elementary Mackenzie Staiger



Instructional Coach Elementary UNFILLED

- 6-12 Materials support
  - ensuring materials are available
  - supporting PD from publisher
- Curriculum and materials research & development processes for all content areas
- Increasing data literacy
- Instructional Coaching
- Secondary literacy grant
- Reviewing transcripts & Outside Credit requests

## **Secondary Curriculum & Instruction**



Coordinator Rachel Reilly



Instructional Coach - ELA/SS Curtis Jensen



Instructional Coach - Math/Sci Tara Devaughn



Instructional Coach - Literacy Grant Rhonda Harvey

### Total number of visits with all teachers - 222



### Most visited schools:

School	Number of visits
West Valley HS	25
Tanana MS - TSI	22
North Pole MS	20
Ben Eielson Jr/Sr - TSI	19
Lathrop HS	19
Ryan MS	15
Randy Smith MS	11
North Pole HS	10
University Park	10
Weller	9

# Title 2 Grant Instructional Coaches Quarter One Data

### Main focus of the visits:

Elementary	Secondary
Lesson planning	Classroom
	management
Initial setup	Lesson planning
Curriculum	Lesson pacing
Classroom	Curriculum and
management	resources



Instructional Coach - Elementary Mackenzie Staiger



Instructional Coach - Math/Sci Tara Devaughn



Instructional Coach - ELA/SS Curtis Jensen

# Instructional Technology

- Provides/manages ClassLink platform and T&L digital integrations
  - Single sign-on access
  - Troubleshooting with vendors
  - Training documentation and videos
  - Access to textbooks and resources
- Provide instructional support in the use of Google Classroom and additional apps
- Provides instructional support for PowerTeacher Pro (gradebook)
- Provides/manages the T&L Curriculum shared drive with instructional support resources
- Coordinates with Tech Dept to troubleshoot/resolve work orders



IT/ LMS Coordinator Cathleen Edwards



IT Sys Support Specialist Megan Douglass



Instructional Tech Coach Galina Bell



Instructional Tech Coach Eric Rush

# Library Media Services



IT/LMS Coordinator Cathleen Edwards



LMS Technician Jim Hameister

- Coordinates District school library program
  - Provides library specific professional development and support to all district library staff and school administration
  - Provides clarification regarding Copyright, Fair Use, Public Performance Rights, and library policy
- Provides/manages Destiny catalog and circulation system
  - Library & Textbook materials
  - Musical Instruments
  - 1:1 Devices & Assistive Tech devices
  - Art & LMS Kits
- Provides/manages electronic databases
  - Gale & World Book
  - Teaching Books
- Coordinates District Battle of the Books



# **Professional Development**

- \*District Wide Professional Development Days
  - -August 12 & 15
  - -Sept 30
- \*New Teacher Support
  - Induction program
  - Culturally Responsive Teaching
  - Alaska Studies Class
  - Support Meetings

- \*District Taught Credit Courses
- \* 2 self-paced classes for personalized teacher professional learning
- \*Creating a Professional Development Menu



Professional Learning Coordinator

Alica Unruh



# **Assessments / Materials**

### **Assessments**

- \*MAP/Aimsweb Assessment
- \*AK STAR
- \*AK Science Assessment
- \*Kindergarten
  Developmental Profile
- \*NAEP

### **Materials Development**

- \*Curriculum Writing
- \*Materials Selection Committee
- \*Board Curriculum Committee



Coordinator
Michelle Daml



Coordinator Rachel Reilly



Specialist Jen Morgan

# **T&L Grants/Student Support**



**STEAM** 

DoDEA

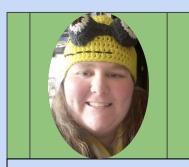
Georgia Sundgren



Step Up to STEM

DoDEA

Sarah Robinson



Preschool Partnership

Ready Raven Program

Shaunna Shores



Operation Arctic Algebra Achievement

DoDEA

Alg 1 Coach





Materials Development Specialist

Jen Morgan

**Duties** 

\*Assessment Management

\*Materials and Curriculum Management



Administrative Secretary

Flora Roddy

Duties

\*Business

\*HR

\*Office Management