

## MEMORANDUM

**TO: BOARD OF SCHOOL DIRECTORS**

**FROM: STACY M. GOBER, BOARD SECRETARY**

**SUBJECT: REGULAR MONTHLY MEETING**

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The Regular Monthly Meeting of the Board of School Directors of the Bethlehem Area School District will be held on *Monday, November 17, 2014, at 7:00 p.m. in the Auditorium of East Hills Middle School, 2005 Chester Avenue, Bethlehem, PA 18017.* The agenda is attached.

SMG:bac  
Attachments  
pc: Dr. Roy

**BETHLEHEM AREA SCHOOL DISTRICT**  
**Bethlehem, Pennsylvania**

MISSION STATEMENT

*The Bethlehem Area School District, in partnership with the home and community, is committed to providing a safe and supportive environment in which each student will attain the knowledge, skills, and attitudes necessary to become a productive citizen and lifelong learner in our technologically demanding and culturally diverse society.*

**A G E N D A**  
**REGULAR MEETING – November 17, 2014**

1. Roll Call
2. Pledge of Allegiance
3. Silent Meditation
4. Recognition
5. Courtesy of the Floor to Visitors (30 minutes allowed)
6. Reports of Student Representatives
7. Approval of Minutes  
*October 20, 2014 – Regular Board Meeting*
8. Approval of Committee Minutes  
*September 8, 2014 – Board Facilities Committee Meeting*  
*October 6, 2014 – Board Facilities Committee Meeting*  
*November 3, 2014 – Board Facilities Committee Meeting*  
*November 3, 2014 – Board Curriculum Committee Meeting*  
*November 10, 2014 – Board Finance Committee Meeting*
9. Financial Report/Payment of Bills  
*Budgetary Transfers – Page 34*  
*Treasurer’s Report – Page 35*  
*Monthly Bills – Page 36*  
*Budget Information – Page 37*
10. President’s Communication/Special Meetings
11. Superintendent’s Report/Federal Program Update
12. Unfinished Business
13. Recommendations of the Administration
14. Reports of Committees
15. New and Miscellaneous Business

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1. *PlanCon D and E for the Nitschmann Middle School Construction Project*

**INFORMATION:**

To continue the PlanCon process, the Board of School Directors must certify submittals to the Pennsylvania Department of Education by Board action. Additionally, this action certifies that the proposed project is in conformance with the district's Long Range Plan. In an effort to keep the PlanCon process for the New Nitschmann Middle School running smoothly, the Board of School Directors must submit the attached transmittals of PlanCon, labeled Part D, Project Accounting Based on Estimates, and Part E, Design Development.

**RECOMMENDATION:**

That the Board of School Directors approves the transmittals of PlanCon, labeled Part D, Project Accounting Based on Estimates, and Part E, Preliminary Plans for the New Nitschmann Middle School.

**2. *Site Master Plan for the Nitschmann Middle School Construction Project***

**INFORMATION:**

As part of the project design for Nitschmann Middle School a site master plan was developed to identify and document future improvements at the project site. This plan was reviewed at the November 3, 2014, Board Facilities Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves the site master plan reviewed and presented at the November 3, 2014, Board Facilities Committee Meeting.

**3. *Construction Easement for the Nitschmann Middle School Construction Project***

**INFORMATION:**

At the November 3, 2014, Board Facilities Committee Meeting, the Board was advised of the need for a construction easement required by the City of Bethlehem that preserves access rights to existing storm and sanitary lines located in a right of way that will be vacated prior to beginning construction. In order to continue the approval process in a timely manner, the Board authorized the administration to execute the construction easement subject to ratification at the next Board Meeting.

The Nitschmann Middle School Project will require execution of documents during design and construction that require timely approvals. Depending when approvals are required, there could be project delays if it is necessary to wait for the next Board meeting to obtain Board authorization to sign.

This information was reviewed with the Board at the November 3, 2014, Board Facilities Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors authorizes the following:

- A. That the construction easement required by the City of Bethlehem for access to utilities in the 10<sup>th</sup> Avenue right of way be ratified.
- B. That the Administration execute documents for the Nitschmann Middle School Project subject to review and approval of D'Huy Engineering and the district solicitor.

#### 4. *High School Program of Studies Changes*

##### INFORMATION:

At the Board Curriculum Committee Meeting on November 3, 2014, the Administration proposed to the Board a more personalized, career pathways-oriented high school educational program. The following priorities contributed to the development of the *2015-2016 High School Program of Studies*:

- Better align the BASD’s high school academic program to post-secondary standards.
- Continue moving in the direction of “personalization,” “career and college readiness,” and “career pathways” to add more rigor and relevance to each student’s academic experience.
- Address the challenges presented by the *PA Core Standards*, new PA Graduation Requirements, Keystone Exams, and the *BASD Advanced Placement Program Evaluation*.
- Bring greater consistency to the academic programs across both high schools while recognizing the unique needs of each high school.
- Make cost-neutral adjustments to the academic program 9-12 and make better use of existing time and resources.

Upon review of the recommended changes, additions, and deletions with the Board at the November Board Curriculum Committee Meeting, the Committee’s consensus was for the administration to go forward with the changes for the *2015-2016 High School Program of Studies* at Liberty High School and Freedom High School as presented.

##### RECOMMENDATION:

That the Board of School Directors approves the changes for the *2015-2016 Program of Studies* for Freedom and Liberty High Schools.

## 5. *New Textbook Adoption*

### INFORMATION:

At the October 6, 2014, Board Curriculum Committee Meeting, information was presented to the Board regarding a new textbook adoption. The new French textbook series below has been reviewed by teacher teams and the department chairs and meet all of the standards for readability, appropriateness, and alignment to academic standards.

D'Accord! –Langue Et Culture Du Monde Francophile (Levels 1,2,3), Vista Higher Learning Publishers, 2015

All costs related to these requests have been included in the Educational Programs Budget for 2014-2015. This information was reviewed at the October 6, 2014, Board Curriculum Committee Meeting.

### RECOMMENDATION:

That the Board of School Directors approves the purchase of: *D'Accord! –Langue Et Culture Du Monde Francophile* (Levels 1,2,3), Vista Higher Learning Publishers, 2015.

**6. *Safe Schools Initiative Targeted Grant for Equipment***

**INFORMATION:**

The Pennsylvania Department of Education has announced the availability of Safe Schools Initiative Targeted Grant funding to assist school districts in planning and implementing programs to address school safety. Districts may apply for up to \$25,000 to be used for equipment purchases that increase building security and prevent or reduce violence by and against youth on school property and/or while being transported to and from school.

The administration requests approval to apply for a Safe Schools Initiative Targeted Grant in order to fund digital, two-way radio equipment for Freemansburg, Governor Wolf, Lincoln, Marvine, Spring Garden, Thomas Jefferson, and William Penn Elementary Schools. This technology will enable the schools to establish a radio communication network with one another and the Education Center in order to share relevant, updated, and detailed information in the event of an emergency.

This information was reviewed with the Board at the November 3, 2014, Board Curriculum Committee Meeting.

**RECOMMENDATION:**

That the administration be authorized to submit an application for Safe Schools Initiative Targeted Grant funding in the amount of \$25,000.

**7. *Community Service Agencies***

**INFORMATION:**

A very important component of the Bethlehem Area School District's Community Service Program is the involvement of agencies and organizations to serve as hosts for students participating in the program. These organizations must not discriminate against any race, religion, or sex, and must provide assurances that the approved experience is free from religious doctrinal motivation. In addition, each agency must commit to provide our students with opportunities to benefit others.

As part of the Community Service Program, the Board of School Directors must approve each community service sponsor prior to students participating with the agency.

**RECOMMENDATION:**

That the community service sponsors below be approved to participate in the Bethlehem Area School District's Community Service Program and be included in the Community Service Directory of Participating Organizations and Agencies.

Kids Peace  
Lehigh-Northampton Airport Authority/Lehigh Valley International Airport  
Muscular Dystrophy Association  
Safe Harbor Easton

**8. *Lehigh Valley Dual Language Charter School*****INFORMATION:**

On July 22, 2014, the Lehigh Valley Dual Language Charter School (“LVDLCS”) submitted a request to the Bethlehem Area School District (the “District”) for an amendment to LVDLCS’s Charter to operate a second location at 714 West Broad Street, Bethlehem, PA 18018. The District has reviewed the request and held a public hearing to obtain information necessary to determine whether the request should be granted or denied.

On September 29, 2014, the District conducted a public hearing, after public notice, at which it received testimony and exhibits from representatives of LVDLCS and comment from the public.

The Board of School Directors and its Administrators have reviewed the application and supplemental information provided by LVDLCS and either attended the public hearing or had an opportunity to review the transcript and record of the public hearing.

The Board finds that the request does not satisfy the requirements of the Charter School Law and, as a contracting party to LVDLCS’s Charter, denies the request for Charter amendment.

**RECOMMENDATION:**

That the Board of School Directors denies the Lehigh Valley Dual Language Charter School’s request for amendment to the Charter to allow the Lehigh Valley Dual Language Charter School to operate out of 714 West Broad Street, Bethlehem, Pennsylvania 18018.

**BOARD OF SCHOOL DIRECTORS OF THE  
BETHLEHEM AREA SCHOOL DISTRICT**

**Resolution Denying the Lehigh Valley Dual Language Charter School Request  
for Charter Amendment (Adopted November 17, 2014)**

**RESOLUTION**

**WHEREAS**, the Lehigh Valley Dual Language Charter School (“LVDLCS” or “Charter School”) is presently operating under the terms of a Charter Agreement (the “Charter”), initially granted by the Bethlehem Area School District (“BASD”) on or about February 17, 2010<sup>1</sup>; and

**WHEREAS**, pursuant to the terms of the Charter, BASD and LVDLCS agreed that the Charter grant was specifically conditioned upon operation of LVDLCS at its facility located at 551 Thomas St., Bethlehem, Pennsylvania<sup>2</sup>; and

**WHEREAS**, pursuant to the terms of the Charter, the Charter is a legally binding agreement between BASD and LVDLCS<sup>3</sup>; and

**WHEREAS**, on March 18, 2013, the Charter, with all of its existing conditions, was renewed at the request of the Charter School for a period of five (5) years<sup>4</sup>; and

**WHEREAS**, pursuant to the terms of the Charter and established Pennsylvania law, the Charter represents a negotiated, legally binding contract between LVDLCS and BASD<sup>5</sup>; and

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<sup>1</sup> See Board Documents, 3.

<sup>2</sup> Specifically, the Charter states: “The granting of this Charter is specifically contingent upon operation of the Charter School for grades Kindergarten through 8 in strict adherence to the terms of the Charter at the facility located at 551 Thomas St., Bethlehem, Pennsylvania, as described by Charter School at the time of its Application . . . [t]he Charter School shall not relocate its facility or add additional facilities at a location other than 551 Thomas St., Bethlehem, Pennsylvania, without the written consent of the BASD School Board.” See Board Documents, 3, Paragraphs 3, 5.

<sup>3</sup> See Board Documents, 3, Paragraph 7.

<sup>4</sup> See Board Documents, 11.

<sup>5</sup> See *The School District of Philadelphia v. Department of Ed.*, 92 A.3d 746 (Pa. 2014), wherein the Supreme Court of Pennsylvania held that an underlying charter constitutes a legally binding agreement, to which both parties are

**WHEREAS**, as a legally binding contract, the Charter cannot be altered, amended, or changed by unilateral action; changes to the Charter are subject to the mutual assent of the parties<sup>6</sup>; and

**WHEREAS**, on July 22, 2014, pursuant to the Act of June 19, 1997, Pa. Laws 225, No. 22, as amended, 24 P.S. § 17-1701-A *et seq.*, known as the Charter School Law (“CSL”), LVDLCS requested that BASD approve an amendment to the Charter; and

**WHEREAS**, more specifically, LVDLCS requested that BASD agree to amend the Charter to permit LVDLCS to operate at a second location known as Seton Academy (the “Facility”), located at 714 West Broad Street, Bethlehem, PA 18018 (the “Request”); and

**WHEREAS**, on September 29, 2014, BASD conducted a public hearing, after public notice, at which it received testimony and exhibits from representatives of LVDLCS and comment from the public<sup>7</sup>; and

**WHEREAS**, BASD permitted the record of the public hearing to remain open for submission of written public comment for a period of thirty (30) days following the public hearing; and

**WHEREAS**, BASD permitted LVDLCS to submit supplemental information following the public hearing; on October 14, 2014, LVDLCS did submit supplemental information; and

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required to abide; see also 24 P.S. 17-1720-A(a): “[the] written charter shall be legally binding on both the local board of school directors of a school district and the charter school’s board of trustees.”

<sup>6</sup> See Apgar v. State Employees’ Retirement System, 655 A.2d 185, Pa.Cmwth. 1994; see also Graystone Academy Charter School v. Coatesville Area School District, 99 A.3d 125 (Cmwth. Ct., 2014) for the holding that because a chartering district grants a charter based upon what is in the charter application, any changes to the charter are subject to the approval of the chartering district. A charter school may make changes to the charter, but any changes are subject to the approval of the chartering district, and if changes are made without amending the charter, the charter school is subject to closure.

<sup>7</sup> The Pennsylvania Commonwealth Court has held that a charter school in Pennsylvania can operate out of more than one location. Lehigh Valley Dual Language Charter School v. Bethlehem Area School District, 97 A.3d 401 (Cmwth. Ct., 2014). On September 10, 2014, BASD filed a Petition for Allowance of Appeal from the aforementioned case captioned as Bethlehem Area School District v. Lehigh Valley Dual Language Charter School, 756 MAL 2014. BASD does not waive its position that only a charter school operating within Philadelphia, Pennsylvania can operate in more than one location. Pennsylvania charter schools operating outside of Philadelphia can only operate out of one location.

**WHEREAS**, the BASD Board of School Directors (the “Board”) and its Administrators have reviewed the Request and supplemental information provided by LVDLCS and either attended the public hearing or had an opportunity to review the transcript and record of the public hearing; and

**WHEREAS**, the Board has evaluated the Request under the criteria set forth in the CSL; and

**WHEREAS**, the Board finds that the Request and supplemental information do not satisfy the requirements of the CSL §§ 17-1715-A(4) and (5); and

**WHEREAS**, this Resolution is adopted on November 17, 2014.

**NOW THEREFORE**, LVDLCS’s request to amend the Charter to permit the Charter School to operate at a second facility located at 714 West Broad Street, Bethlehem, PA 18018, is hereby denied.

BASD denies LVDLCS’s request for Charter amendment because the Charter School’s use of the Facility would violate the requirements for nonsectarian status mandated in Sections 17-1715-A(4) and (5) of the CSL. More specifically, the proposed second location is owned by the SS. Simon and Jude Parish, a nonprofit religious organization, and the Christian cross is carved into the building structure. N.T., 38; Board Documents, 18, 39-41. Furthermore, Paragraph 5 of LVDLCS’s lease agreement with SS. Simon and Jude Parish states as follows:

Lessee acknowledges that the Leased Premises was formerly used by the Lessor as a Roman Catholic School, and is adjacent to the Church, and rectory, and agrees not to represent the nature of the property’s former use in such fashion that would improperly or immorally reflect upon the values of the Lessor (emphasis added).

The CSL § 17-1715-A(4) requires that a charter school shall be nonsectarian in all operations. Section 17-1715-A(5) prohibits a charter school from “display[ing] religious objects

and symbols on the premises of the charter school”. The clear intent of the aforementioned provisions is to avoid exposing students to items of a religious nature and to maintain the separation of church and state. The Charter Appeals Board has reiterated the CSL prohibition against religious entanglement between religious organizations and charter schools.<sup>8</sup> Specifically, CAB has held that a charter school’s display of religious symbols is likely to be associated with the charter school, even where there is no evidence that the charter school paid for the religious symbols, and so violates Section 17-1715-A(5) of the CSL.<sup>9</sup> Further, CAB has found that where religious entanglement between a charter school and religious organization represents more than merely a landlord-tenant relationship that is nonsectarian in all operations, the charter school is in violation of Section 17-1715(A)(4) of the CSL.

The Christian cross displayed at the Facility is clearly a symbol or object imbued with religious symbolism. LVDLCS students and employees will be regularly exposed to this religious symbol upon entering and exiting the Facility. Passers-by and visitors to the Facility will likely associate LVDLCS with this symbol, and with Christianity, in direct contravention of Section 17-1715-A(5). Furthermore, the above-cited language in LVDLCS’s lease agreement imposes sectarian obligations upon a public school in violation of the CSL and represents an unconstitutional entanglement of the Church and Charter School. LVDLCS, as a public school, cannot be directed to adhere to the values of a Christian church in developing curricular offerings and pedagogy.

### **CONCLUSION**

The Board concludes that the deficiencies identified in this Resolution are serious and warrant denial of the Request. Based upon the foregoing, the Request is denied.

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<sup>8</sup> See Ricci J. Hausley Charter School of Business, CAB Docket No. 2001-4 and in re: Mt. Jewett Area Charter School for Academic Excellence, CAB Docket No. 2009-01.

<sup>9</sup> See in re Mt. Jewett, CAB Docket No. 2009-01.

**NOTIFICATION TO CHARTER SCHOOL**

The BASD Administration is directed to provide a copy of this Resolution to the Charter School, Charter School Appeal Board, and the Secretary of Education.

**RESOLVED** this 17<sup>th</sup> day of November, 2014.

BOARD OF SCHOOL DIRECTORS OF THE  
BETHLEHEM AREA SCHOOL DISTRICT

Attest: \_\_\_\_\_  
Board Secretary

By: \_\_\_\_\_  
Board President

**9. *Student Discipline***

**INFORMATION:**

The Board of School Directors of the Bethlehem Area School District has received and reviewed student discipline information presented to them.

**RECOMMENDATION:**

That the Board of School Directors adopts the following:

- A. Waivers relating to Student Numbers 0971655 and 1020516 be approved.

**10. Athletic Trip**

**RECOMMENDATION:**

*Staff Attendance*

- 1. Alison Tannous                      October 31-November 1, 2014
- Bob Thear                            (4 Freedom High School Students)
- Mark Wil-Weber                    (4 Liberty High School Students)
- PIAA Cross Country States Competition
- Hershey, Pennsylvania

Athletics – 3250-580 = \$1,585.52

	Amount	Balance
Estimated Expenses:		
Lodging/Transportation/Meals	\$1,585.52	\$7,246.24
Lodging = 1/night @ \$143.19 x		
8/rooms = \$1,145.52		
Transportation = 89.68/miles @		
\$.56/mile = \$50.22		
Meals = \$20/day x 2 days x 11 = \$440.00		

**11. *Sale of Former Monocacy School Building***

**INFORMATION:**

The Board of School Directors has determined that the Monocacy School building, 1816 Main Street, Bethlehem, Pennsylvania is unused and unnecessary and therefore wants to sell the building and grounds at a price, which represents fair market value. The sale will realize funds for the District and eliminate the cost of continued maintenance. An offer has been received which represents fair market value.

**RECOMMENDATION:**

That the Board of School Directors approves the Agreement of Sale for the sale of the former Monocacy School building, 1816 Main Street, Bethlehem, Pennsylvania for \$395,000 contingent upon approval of the Court of Common Pleas of Northampton County pursuant to the requirements of the School Code (24 P.S. §7-707). The Board President shall execute the agreement of sale.

## 12. *Real Estate Tax Assessment Appeal Settlements*

### INFORMATION:

The District has negotiated proposed settlements with the property owner listed below that has nine parcels increasing the assessment of the properties and will yield an increase in their taxes to the District. The proposed settlements were reviewed with the Board in Executive Session on November 3, 2014.

The District was also notified that Northampton County has negotiated a proposed settlement with the property owner listed in item B below to reduce the assessment of their property and will yield a refund to the property owner. The District Solicitor reviewed this stipulation and execution is recommended. The proposed stipulation was reviewed with the Board in Executive Session on November 10, 2014.

### RECOMMENDATION:

That the Board of School Directors approves the proposed stipulations settling the real estate tax assessment appeals as noted below:

	<u>Tax Parcel ID</u>	<u>Address</u>	<u>Municipality</u>	<u>County</u>
A.	M7SW4 20 18 0204	Johnston Drive	City of Bethlehem	Northampton
	M7SW4 20 19 0204	Linden Street	City of Bethlehem	Northampton
	M7SW4 22 1 0204	Linden Street	City of Bethlehem	Northampton
	M7SW4 1 1 0204	Johnston Drive	City of Bethlehem	Northampton
	M7SW4 1 2-1 0204	Johnston Drive	City of Bethlehem	Northampton
	M7SW4 21 31 0204	Johnston Drive	City of Bethlehem	Northampton
	M7SW4 10 6 0204	East Boulevard	City of Bethlehem	Northampton
	642814006215 1	2085 Schoenersville Road	City of Bethlehem	Lehigh
	N7SW1B 3 2 0204	Irene Street	City of Bethlehem	Lehigh
B.	N7NW2 1 19B 1	3015 Easton Avenue	City of Bethlehem	Northampton

**13. *Real Estate Tax Assessment Appeal Exemption Agreement*****INFORMATION:**

The District has been notified by Lehigh County that the property owner listed below filed an assessment appeal in 2013 requesting a real estate tax exemption which was denied by the Lehigh County Board, and appealed then by the property owner. The District Solicitor has reviewed this appeal and approval of the tax exemption is recommended.

This information was reviewed with the Board in Executive Session on September 15, and November 10, 2014.

**RECOMMENDATION:**

That the Board of School Directors approves the real estate tax exemption as noted below:

<u>Tax Parcel ID</u>	<u>Address</u>	<u>Municipality</u>	<u>County</u>
641836693489-1	2200 Industrial Drive	City of Bethlehem	Lehigh

**14. *Fuel Oil Bid Participation with CIU20 Joint Purchasing Board*****INFORMATION:**

For the past several years, the Bethlehem Area School District has participated in the Joint Purchasing Board fuel oil bid with Colonial Intermediate Unit (CIU) 20. Following review of the past pricing for fuel oil between the District's single entity in-house bid and the bids received for the CIU 20 consortium, it is recommended that for the 2015-2016 school year the District continue to participate in the consortium bid. Since the fuel market has become so volatile and costly in the past several years, large volume contracts and keen market timing have proven to be critical in saving dollars. By adding our volume to the remainder of the CIU 20, the District can leverage the buying power and be more attractive to vendors who might provide aggressive pricing to achieve the guaranteed contract. By having the latitude to award the bids as close to the bid opening as possible insures that the pricing is valid and not subject to spot market fluctuations.

It is therefore recommended that the Administration be authorized to participate in the Northampton/Monroe/Pike County Joint Purchasing Board bid and pricing analysis which will be opened December 10, 2014, at 11:00 a.m., reviewed at 2:30 p.m. by all District participants and awarded by the CIU 20 Board of School Directors that evening at their Board meeting. The bid recommendation as awarded will then be presented to the District's Board of School Directors for ratification on December 15, 2014.

This information was reviewed with the Board at the November 10, 2014, Board Finance Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors:

- A. Authorizes the Administration to participate in the Northampton/Monroe/Pike County Joint Purchasing Board fuel oil bid and pricing analysis on December 10, 2014.
- B. Accepts and approves the vendor(s) for fuel oil for the 2015-2016 school year as to be recommended by the Northampton/Monroe/Pike County Joint Purchasing Board and to be approved by the Colonial Intermediate Unit 20 Board of School Directors at their December 10, 2014, Board meeting.

**Account Code and Account Title: General Fund 2720-627 Transportation Diesel Fuel  
Account Balance: 2015-2016 Budget**

**15. *Masonry Repairs at Donegan Elementary School and East Hills Middle School***

**INFORMATION:**

The masonry repairs projects at Donegan Elementary School and East Hills Middle School are substantially complete. The contractor, Spotts Brothers, Inc., has agreed to issue credit for unused project material allowance for a total deduct in the amount of (\$5,715.67).

This information was reviewed with the Board at the November 10, 2014, Board Finance Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves a change order credit in the amount of (\$5,715.67) for the unused project material allowance.

**16. *Dental Contract***

**INFORMATION:**

All school districts alone or jointly with other districts or joint school boards shall employ school physicians and school dentists but only with the approval of the Secretary of Health, and shall compensate them on a basis agreed upon by the school physician or school dentist and the employing district or joint school board.

Dr. Edward Piorkowski is being added for the current school year in addition to the three (3) dentists and the St. Luke's Dental Van that were approved at the August Regular Board Meeting.

This information was reviewed with the Board at the November 10, 2014, Board Finance Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves the dental contract with Dr. Edward J. Piorkowski for the 2014-2015 school year at the rate of \$4 per mandated dental screenings.

**Account Code and Account Title: General Fund 2400-330 Medical Professional Services  
Account Balances: \$17,000**

**17. *Pinebrook Family Answers Social Services Agreement***

**INFORMATION:**

At the August Regular Board Meeting, the Board approved a one-year contract with Family Answers for school social worker services for the 2014-2015 school year not to exceed 30 hours per school per week at Freedom and Liberty High Schools at a cost of \$50 per hour.

Family Answers has merged with Pinebrook and they are requesting that a revised contract be executed to reflect the change to Pinebrook Family Answers.

This information was reviewed with the Board at the November 10, 2014, Board Finance Committee Meeting.

**RECOMMENDATION:**

That the Board of School Directors approves the revised contract with Pinebrook Family Answers in Allentown, Pennsylvania to reflect the merger of Family Answers with Pinebrook.

**Account Code and Account Title: General Fund 2160-300 Social Services Professional Services  
Account Balance: \$167,000**

**18. *Board Policy Number 323 – Tobacco Use – Administrative Employees – Third Reading***

**INFORMATION:**

The current Board Policy Number 323 – Tobacco Use – Administrative Employees has been presented and reviewed at the October 13, 2014 and November 10, 2014, Board Human Resources Committee Meetings.

**RECOMMENDATION:**

That the Board of School Directors approves the attached Board Policy Number 323 – Tobacco Use – Administrative Employees.

SECTION: ADMINISTRATIVE  
EMPLOYEES

TITLE: TOBACCO USE

ADOPTED: November 15, 2004

REVISED: November 17, 20104

# BETHLEHEM AREA SCHOOL DISTRICT

323. TOBACCO USE	
1. Purpose	The Board recognizes that tobacco use during school hours and on school property presents a health and safety hazard that can have serious consequences for the user and the nonuser and the safety of the schools.
2. Definitions 35 P.S. 1223.5	For purposes of this policy, tobacco shall be defined as a lighted or unlighted cigarette, cigar, or pipe; other smoking product or material (e.g., electronic cigarette, personal vaporizer, or electronic nicotine delivery system, and other similar devices, whether containing nicotine or not); and smokeless tobacco in any form.
3. Authority 20 U.S.C. Sec. 7181 et seq 35 P.S. 1223.5	<p>The Board prohibits tobacco use by administrative employees in its school buildings and on any property, buses, vans and vehicles that are owned, leased or controlled by the school district. This includes, but is not limited to, outdoor school athletic and musical events and graduation ceremonies.</p> <p>The Board prohibits tobacco use and possession by administrative employees at school- sponsored activities that are held off school property.</p>
4. Delegation of Responsibility	The district shall annually notify employees about the district's tobacco use policy by publishing such in handbooks, newsletters, posted notices, and other efficient methods.
5. Guidelines SC 1303-A	<p>Incidents of possession, use, and sale of tobacco by any person on school property shall be reported to the Office of Safe Schools on the required form at least once each year.</p> <p>Reference:</p> <p>School Code – 24 P.S. Sec. 1303- State Board of Education Regulations – 22 PA Code Sec. 403.1 School Tobacco Control – 35 P.S. Sec. 1223.5 No Child Left Behind Act of 2001 – 20 U.S.C. Sec. 7114 Pro-Children Act of 2001 – 20 U.S.C. Sec. 7181 et seq.</p>

**19. *Board Policy Number 423 – Tobacco Use – Professional Employees – Third Reading***

**INFORMATION:**

The current Board Policy Number 423 – Tobacco Use – Professional Employees has been presented and reviewed at the October 13, 2014 and November 10, 2014, Board Human Resources Committee Meetings.

**RECOMMENDATION:**

That the Board of School Directors approves the attached Board Policy Number 423 – Tobacco Use – Professional Employees.

# BETHLEHEM AREA SCHOOL DISTRICT

SECTION: PROFESSIONAL EMPLOYEES

TITLE: TOBACCO USE

ADOPTED: November 15, 2004

REVISED: November 17, 2014

423. TOBACCO USE	
1. Purpose	The Board recognizes that tobacco use during school hours and on school property presents a health and safety hazard that can have serious consequences for the user and the nonuser and the safety of the schools.
2. Definitions 35 P.S. 1223.5	For purposes of this policy, tobacco shall be defined as a lighted or unlighted cigarette, cigar, or pipe; other smoking product or material (e.g., electronic cigarette, personal vaporizer, or electronic nicotine delivery system, and other similar devices, whether containing nicotine or not); and smokeless tobacco in any form.
3. Authority 20 U.S.C. Sec. 7181 et seq 35 P.S. 1223.5	<p>The Board prohibits tobacco use by professional employees in its school buildings and on any property, buses, vans and vehicles that are owned, leased or controlled by the school district. This includes, but is not limited to, outdoor school athletic and musical events and graduation ceremonies.</p> <p>The Board prohibits tobacco use and possession by professional employees at school- sponsored activities that are held off school property.</p>
4. Delegation of Responsibility	The district shall annually notify employees about the district's tobacco use policy by publishing such in handbooks, newsletters, posted notices, and other efficient methods.
5. Guidelines SC 1303-A	<p>Incidents of possession, use, and sale of tobacco by any person on school property shall be reported to the Office of Safe Schools on the required form at least once each year.</p> <p>Reference:</p> <p>School Code – 24 P.S. Sec. 1303- State Board of Education Regulations – 22 PA Code Sec. 403.1 School Tobacco Control – 35 P.S. Sec. 1223.5 No Child Left Behind Act of 2001 – 20 U.S.C. Sec. 7114 Pro-Children Act of 2001 – 20 U.S.C. Sec. 7181 et seq.</p>

**20. *Board Policy Number 523 – Tobacco Use – Support Employees – Third Reading***

**INFORMATION:**

The current Board Policy Number 523 – Tobacco Use – Support Employees has been presented and reviewed at the October 13, 2014 and November 10, 2014, Board Human Resources Committee Meetings.

**RECOMMENDATION:**

That the Board of School Directors approves the attached Board Policy Number 523 – Tobacco Use – Support Employees.

# BETHLEHEM AREA SCHOOL DISTRICT

SECTION: SUPPORT EMPLOYEES

TITLE: TOBACCO USE

ADOPTED: November 15, 2004

REVISED: November 17, 2014

523. TOBACCO USE	
1. Purpose	The Board recognizes that tobacco use during school hours and on school property presents a health and safety hazard that can have serious consequences for the user and the nonuser and the safety of the schools.
2. Definitions 35 P.S. 1223.5	For purposes of this policy, tobacco shall be defined as a lighted or unlighted cigarette, cigar, or pipe; other smoking product or material (e.g., electronic cigarette, personal vaporizer, or electronic nicotine delivery system, and other similar devices, whether containing nicotine or not); and smokeless tobacco in any form.
3. Authority 20 U.S.C. Sec. 7181 et seq 35 P.S. 1223.5	<p>The Board prohibits tobacco use by support employees in its school buildings and on any property, buses, vans and vehicles that are owned, leased or controlled by the school district. This includes, but is not limited to, outdoor school athletic and musical events and graduation ceremonies.</p> <p>The Board prohibits tobacco use and possession by support employees at school-sponsored activities that are held off school property.</p>
4. Delegation of Responsibility	The district shall annually notify employees about the district's tobacco use policy by publishing such in handbooks, newsletters, posted notices, and other efficient methods.
5. Guidelines SC 1303-A	<p>Incidents of possession, use, and sale of tobacco by any person on school property shall be reported to the Office of Safe Schools on the required form at least once each year.</p> <p>Reference:</p> <p>School Code – 24 P.S. Sec. 1303- State Board of Education Regulations – 22 PA Code Sec. 403.1 School Tobacco Control – 35 P.S. Sec. 1223.5 No Child Left Behind Act of 2001 – 20 U.S.C. Sec. 7114 Pro-Children Act of 2001 – 20 U.S.C. Sec. 7181 et seq.</p>

**21. *Board Policy Number 904 – Public Attendance at School Events – Third Reading***

**INFORMATION:**

The current Board Policy Number 904 – Public Attendance at School Events has been presented and reviewed at the October 13, 2014 and November 10, 2014, Board Human Resources Committee Meetings.

**RECOMMENDATION:**

That the Board of School Directors approves the attached Board Policy Number 904 – Public Attendance at School Events.

# BETHLEHEM AREA SCHOOL DISTRICT

SECTION: COMMUNITY

TITLE: PUBLIC ATTENDANCE AT  
SCHOOL EVENTS

ADOPTED: November 15, 2004

REVISED: November 17, 2014

904. PUBLIC ATTENDANCE AT SCHOOL EVENTS	
<p>1. Purpose</p>	<p>The Board welcomes the public at activities and events sponsored by the school district, but the Board also acknowledges its duty to maintain order and preserve school facilities during such events.</p>
<p>2. Authority SC 511, 775</p>	<p>The Board has the authority to prohibit at a school event the attendance of any individual whose conduct may constitute a disruption. The Board prohibits illegal gambling and the possession and use of controlled substances, alcoholic beverages and weapons on school premises.</p>
<p>3. Guidelines</p>	<p>A schedule of fees for attendance at school events shall be prepared by the Superintendent or designee.</p>
<p>20 U.S.C. Sec. 7181 et seq 35 P.S. 1223.5</p>	<p><u>Tobacco Use</u></p> <p>The Board prohibits tobacco use by any persons in its school buildings and on any property, buses, vans and vehicles that are owned, leased or controlled by the school district. This includes, but is not limited to, outdoor school athletic and musical events and graduation ceremonies.</p> <p>The purpose of this policy, tobacco shall be defined as a lighted or unlighted cigarette, cigar, or pipe; other smoking product or material (e.g., electronic cigarette, personal vaporizer, or electronic nicotine delivery system, and other similar devices, whether containing nicotine or not); and smokeless tobacco in any form.</p> <p>The district shall annually notify staff, parents/guardians and members of the public about the district's tobacco use policy by publishing such in handbooks, newsletters, posted notices, and other efficient methods.</p> <p>Members of the public who violate this policy may be asked to leave the premises and, in some cases, may be ejected from the event with no refund if the violation is persistent.</p>

904. PUBLIC ATTENDANCE AT SCHOOL EVENTS - Pg. 2

School Code  
24 P.S. Sec. 511,  
775, 1303-A, 1317.2

PA Code  
Title 22  
Sec. 403.1, 12.3

18 Pa. C.S.A.  
Sec. 912

35 P.S. Sec. 1223.5

20 U.S.C.  
Sec. 7181 et seq

20 U.S.C.  
Sec. 7114

**22. *Chief Facilities and Operations Officer Contract Renewal***

**INFORMATION:**

The Contract for the Chief Facilities and Operations Officer, Mark Stein, expires on June 30, 2015. The Board of School Directors and Mr. Stein have agreed on the terms of a five-year contract renewal commencing on July 1, 2015.

**RECOMMENDATION:**

That the Board of School Directors reappoints Mark Stein as Chief Facilities and Operations Officer for an additional term of five years effective July 1, 2015, and approves the employment agreement with Mark Stein.

**23. *Chief Human Resources Officer Renewal***

**INFORMATION:**

The Contract for the Chief Human Resources Officer, Russell Giordano, expires on June 30, 2015. The Board of School Directors and Mr. Giordano have agreed on the terms of a five-year contract renewal commencing on July 1, 2015.

**RECOMMENDATION:**

That the Board of School Directors reappoints Russell Giordano as Chief Human Resources Officer for an additional term of five years effective July 1, 2015, and approves the employment agreement with Russell Giordano.

**24. Resignations**

**RECOMMENDATION:**

**A. Instructional**

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Black, Kevin	Liberty Mathematics Teacher	Resignation	December 5, 2014
2.	Gross, Maryann	Broughal Music Teacher	Resignation	On or before December 23, 2014

**B. Noninstructional**

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Buckley, Roxanne	Governor Wolf General Kitchen Help	Resignation	October 24, 2014
2.	Cooke, Jennifer	Governor Wolf Teacher Assistant General Duty	Resignation	November 21, 2014
3.	Giammarinaro, Jana	Bus Monitor	Resignation	November 6, 2014
4.	Marquez, Alice	Northeast Teacher Assistant Reading	Retirement	February 25, 2015
5.	Mautino, Nancy	Assistant Director of Business Affairs	Retirement	February 6, 2015
6.	Miller, Christine	Freedom Cook	Retirement	November 1, 2014 <i>change in date</i>
7.	Mongeau, Judy	Bus Driver	Resignation	November 1, 2014
8.	Morrison, Ann	Child Care Assistant Center Supervisor	Resignation	November 13, 2014
9.	Motley, Josephine	Liberty General Kitchen Help	Resignation	October 17, 2014
10.	Ortiz-Fuentes, Irma	Marvine Family Center (.5) 0-3 Secretary/ Clerk, 12 months	Retirement	November 13, 2014
11.	Stapinski, Judy	Northeast General Kitchen Help	Resignation	October 24, 2014
12.	Villa, Nury	Bus Driver	Resignation	October 22, 2014

**24. Resignations**

**RECOMMENDATION:**

*C. Miscellaneous*

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Braxmeier, Maria	Broughal Head Field Hockey Coach	Resignation	2014-2015 school year
2.	Turanchik, Maryann	Broughal Assistant Volleyball Coach	Resignation	2014-2015 school year

**25. Termination**

**RECOMMENDATION:**

*A. Noninstructional*

	EMPLOYEE NUMBER	ASSIGNMENT	REASON	EFFECTIVE
1.	105500	Liberty C-1 Custodian	Cause	September 18, 2014

**26. Leaves of Absence**

**RECOMMENDATION:**

*A. Instructional*

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Burzynski, Brian	Nitschmann Computer Teacher	Family Medical Leave of Absence	December 2, 2014, until the end of the day on January 26, 2015
2.	Gillespie, Stacia	William Penn Grade 3 Teacher	Family Medical Leave of Absence	October 28, 2014, until the end of the day on November 25, 2014
3.	Hintosh, Jenna	Asa Packer Grade 1 Teacher	Family Medical Leave of Absence	December 8, 2014, until the end of the day on January 30, 2015
4.	Metz, Timothy	East Hills Health & Physical Education Teacher	Family Medical Leave of Absence	October 27, 2014, until the end of the day on November 3, 2014

**26. Leaves of Absence**

**RECOMMENDATION:**

*A. Instructional (continued)*

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>REASON</b>	<b>EFFECTIVE</b>
5.	Smith, Janice	Miller Heights Grade 4 Teacher	Family Medical Leave of Absence	October 27, 2014, intermittently, until the end of the day on January 27, 2015
6.	Yoder, Michelle	Spring Garden Grade 2 Teacher	Family Medical Leave of Absence	December 5, 2014, until the end of the day on January 30, 2015

*B. Noninstructional*

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>REASON</b>	<b>EFFECTIVE</b>
1.	Wetherill, Maria	East Hills 0-3 Secretary	Family Medical Leave of Absence	November 2, 2014, intermittently, until the end of the day on November 2, 2015

**27. Nominations**

**RECOMMENDATION:**

*A. Administrative*

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
1.	Takacs, Nicholas	Chief Technology Officer	\$110,000, prorated	December 1, 2014

*B. Instructional*

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
1.	Egan, Sarah	Fountain Hill Reading Teacher <i>Long-term Substitute</i>	\$44,355, prorated Bachelor's, Step 1	To be determined, terminating at the end of the 2014- 2015 school year, or upon the return of S. Yerk, whichever occurs first

## 27. *Nominations*

### RECOMMENDATION:

#### *B. Instructional (continued)*

	NAME	ASSIGNMENT	SALARY	EFFECTIVE
2.	Eshbaugh, Rachel	Farmersville Grade 5 Teacher <i>Long-term Substitute</i>	\$44,355, prorated Bachelor's, Step 1	November 18, 2014, terminating at the end of the 2014- 2015 school year, or upon the return of J. Lausch, whichever occurs first
3.	Pearson, MacLean	Liberty Physics Teacher <i>Long-term Substitute</i>	\$44,355, prorated Bachelor's, Step 1	On or after November 18, 2014, terminating at the end of the 2014- 2015 school year, or upon the return of M. Leeson, who has been temporarily reassigned, which- ever occurs first
4.	Webb, Robert	Liberty Special Education Emotional/Learning Support Teacher <i>Professional Employee</i>	\$49,884, prorated Master's, Step 4	On or after November 18, 2014

**27. Nominations****RECOMMENDATION:*****C. Noninstructional***

	<b>NAME</b>	<b>ASSIGNMENT</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
1.	Antol, William Drakeford, Gail Koch, Deborah Williams, Crystal	Part-time Bus Drivers	\$17.27 per hour	To be determined upon completion of training/testing
2.	Kurtz, Dale	Governor Wolf Teacher Assistant General Duty, 3 hours daily	\$15.58 per hour	November 18, 2014
3.	Rodriguez, Yaritza	Marvine Family Center Family Development Specialist	\$34,158, prorated Noninstructional Meet and Discuss Category K-12, Step 7	November 18, 2014
4.	Sampson, Jenice	Governor Wolf Teacher Assistant Kindergarten Support 6.75 hours daily	\$15.08 per hour	December 1, 2014 terminating at the end of the 2014-2015 school year

27. *Nominations*

## RECOMMENDATION:

*D. Miscellaneous*

	NAME	ASSIGNMENT	SALARY
1.		<b>Coaches</b>	
		<b><i>Broughal</i></b>	
	Chandler, Barbara	Assistant Volleyball	\$1,377
	Reed, Christine	Assistant Field Hockey	1,377
	Reiss, Thomas	Head Cross Country	2,118
		<b><i>East Hills</i></b>	
	Williams, Jeremy	Assistant Boys Basketball	2,594
	Howells, Eva	Assistant Girls Basketball	2,203
		<b><i>Freedom</i></b>	
	Parra, Anthony	(.5) Assistant Softball	1,790
	McCready, Michael	Boys Basketball	<i>Volunteer</i>
		<b><i>Liberty</i></b>	
	Stein, William	Boys Basketball	<i>Volunteer</i>
	Jenkins, Horace, Jr.	Assistant Girls Basketball	4,406
	Parham, James	(.5) Assistant Football	3,243
	Sivick, Bernadine	Head Girls Lacrosse	5,507
	Porrata, Omar	Wrestling	<i>Volunteer</i>
2.		<b>Extracurricular Activity</b>	
		<b>Advisors</b>	
		<b><i>Freedom</i></b>	
	Nickens, Tomacene	NAACP Youth Council	\$349
		<b><i>Liberty</i></b>	
	Landis, Heidi	Anime Club	388
	Nickens, Tomacene	NAACP Youth Council	349
3.		<b>Fruit and Vegetable Program</b> (hours to be determined)	
	Dzienis, Jayne	Donegan	To be paid regular hourly rate ( <i>grant funded</i> )
	Traupman, Linda	Donegan	
	Brauchle, Rosemary	Fountain Hill	
	Colon, Carmen	Fountain Hill	
	Rupert, Gwynn	Freemansburg	
	Read, Helen	Lincoln	
	Price, Lynda	Marvine	
	Transue, Jacqueline	Thomas Jefferson	
	Bruno, Paulette	William Penn	

27. *Nominations*

RECOMMENDATION:

*D. Miscellaneous*

	NAME	ASSIGNMENT	SALARY
4.		<b>Middle School – Team Leaders</b>	
		<b><i>Broughal</i></b>	
	McKellin, Janice	Related Arts (6 person)	\$776
	Putlock, Amy	Related Arts (5 person)	714
		<b><i>East Hills</i></b>	
	Ketter-Steger, Kathleen	Related Arts (11 person)	992
	Sparks, William	Related Arts (13 person)	992
		<b><i>Nitschmann</i></b>	
	Ellis, Lara	Related Arts (10 person)	992
	Sierra, Trinidad	Related Arts (10 person)	992
		<b><i>Northeast</i></b>	
	McLaughlin, Robert	Related Arts (10 person)	992
	Parker, Denise	Related Arts (10 person)	992
5.		<b>Team Leaders</b>	
		<b><i>Broughal</i></b>	
	Montanari, Nancy	Grade 7 – 5 person (.5)	\$734
	Wilmore, Karen	Grade 7 – 5 person (.5)	734
6.		<b>Webmaster</b>	
	Bothwell, Dawn	Broughal	\$781, prorated <i>effective exit date of M. Gross</i>
7.	Exceptional students listed on confidential page	<b>Work Experience/Job Training</b>	\$7.25 per hour

*E. Substitutes*

NONINSTRUCTIONAL	
Fox, Cindy	Romig, Michael
Miceli, Debra	

**28. Reassignments**

**RECOMMENDATION:**

*A. Instructional*

	<b>NAME</b>	<b>FROM/TO</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
1.	Layton, Jennifer	From: Liberty Special Education Teacher To: District-wide Middle School Level Educational Support Teacher	\$54,733 Master's, Step 9	On or after November 18, 2014

*B. Noninstructional*

	<b>NAME</b>	<b>FROM/TO</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
1.	Andino, Glenda	From: Donegan Child Care, Assistant Center Supervisor, 4.5 hours daily, 12 months, split shift To: Donegan Child Care, Assistant Center Supervisor, 5.5 hours daily, 12 months, split shift	\$12.19 per hour	November 18, 2014
2.	DeLuca, Maria	From: Nitschmann General Kitchen Help 3.5 hours daily, lunch To: East Hills General Kitchen Help 3.5 hours daily, lunch	\$13.93 per hour	November 18, 2014

**28. Reassignments**

**RECOMMENDATION:**

***B. Noninstructional***

	<b>NAME</b>	<b>FROM/TO</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
3.	Marushak, Eleanor	From: Liberty General Kitchen Help 3.5 hours daily, lunch To: Thomas Jefferson General Kitchen Help 3.25 hours daily, lunch	\$12.61 per hour	November 18, 2014
4.	Molinaro, Sarah	From: Farmersville Child Care, Aide 2 hours daily, 12 months, straight shift To: James Buchanan Child Care, Assistant Center Supervisor, 4.5 hours daily, 12 months, split shift	\$12.19 per hour	November 18, 2014
5.	Price, Lynda	From: Nitschmann Cook, 7.5 hours daily To: Freedom Cook, 7.5 hours daily	\$16.82 per hour	November 18, 2014

***C. Miscellaneous***

	<b>NAME</b>	<b>FROM/TO</b>	<b>SALARY</b>	<b>EFFECTIVE</b>
1.	Stallings, Maurice	From: Liberty (.5) Assistant Football Coach To: Liberty 1.0 Assistant Football Coach	\$6,486	2014-2015 school year

**29. *Professional Employee Status for Teachers***

**RECOMMENDATION:**

That the following teachers, who has completed the probationary period as defined by the Commonwealth of Pennsylvania and is properly certified, be granted a Professional Employee Contract in accordance with the State Laws of Pennsylvania:

EFFECTIVE: August 21, 2014

**Repscher, Emily**

Calypso/Marvine, Physical Education Teacher

EFFECTIVE: November 16, 2014

**Clymer, Jill**

Farmersville, Grade 2 Teacher

**Torres, Andrea**

Northeast, Grade 6 Teacher

**Woodring, Margaret**

Fountain Hill, Grade 3 Teacher

*Budgetary Transfers*

**RECOMMENDATION:**

That the administration be authorized to make budgetary transfers in the General Fund Budget as set forth in the attachment.

November, 2014

**Bethlehem Area School District  
2014-15 BUDGET TRANSFERS**

<u>FROM ACCOUNT</u>	<u>ACCT DESCRIPTION</u>	<u>TO ACCOUNT</u>	<u>ACCT DESCRIPTION</u>	<u>AMOUNT</u>	<u>REASON/ITEM PURCHASED</u>
10-2240-610-000-20-240-000-400-0000	Comp Asst Instr-General Supplies	10-1100-610-000-20-240-109-400-0000	Instr- Teaming Supplies	\$ 200.00	Team Expenses
10-2240-767-000-20-240-535-400-0000	Comp Asst Instr-Equip Tech Repl	10-1100-610-000-20-240-109-400-0000	Instr- Teaming Supplies	\$ 300.00	Team Expenses
10-1340-610-000-20-240-000-400-0000	Home Ec- General Supplies	10-1100-610-000-20-240-109-400-0000	Instr- Teaming Supplies	\$ 1,300.00	Team Expenses
10-2380-610-000-20-240-000-400-0000	Principal-Communications	10-1100-610-000-20-240-109-400-0000	Instr- Teaming Supplies	\$ 1,000.00	Team Expenses
10-2220-610-000-20-240-535-400-0000	Tech Spt-General Supplies	10-1100-610-000-20-240-109-400-0000	Instr- Teaming Supplies	\$ 500.00	Team Expenses
10-2220-767-000-20-240-535-400-0000	Tech Spt-Equip Tech Repl	10-1100-610-000-20-240-109-400-0000	Instr- Teaming Supplies	\$ 500.00	Team Expenses
10-2120-610-000-20-240-000-400-0000	Guidance-General Supplies	10-1100-610-000-20-240-109-400-0000	Instr- Teaming Supplies	\$ 100.00	Team Expenses
10-2240-610-000-20-240-000-400-0000	Comp Asst Instr-General Supplies	10-1100-610-000-20-240-120-400-0000	Instr-Art Supplies	\$ 293.13	Art Supplies
10-2120-894-000-20-240-000-400-0000	Guidance-Student Fees	10-1100-610-000-20-240-120-400-0000	Instr-Art Supplies	\$ 97.30	Art Supplies
10-2600-438-000-20-240-642-400-0000	Facilities-Tech Maint	10-1100-610-000-20-240-120-400-0000	Instr-Art Supplies	\$ 247.75	Art Supplies
10-1100-757-000-20-240-535-400-0000	Instr-Equip Tech Orig	10-1100-610-000-20-240-121-400-0000	Instr-Music Supplies	\$ 1,000.00	Music Supplies
10-2380-810-000-20-240-000-400-0000	Principal-Dues & Fees	10-1100-610-000-20-240-121-400-0000	Instr-Music Supplies	\$ 500.00	Music Supplies
10-2380-757-000-20-240-535-400-0000	Principal-Equip Tech	10-1100-610-000-20-240-121-400-0000	Instr-Music Supplies	\$ 500.00	Music Supplies
10-2120-894-000-20-240-000-400-0000	Guidance-Student Fees	10-1100-610-000-20-240-121-400-0000	Instr-Music Supplies	\$ 252.70	Music Supplies
10-3210-810-000-20-240-000-400-0000	Student Activity-Dues & Fees	10-1100-610-000-20-240-180-400-0000	Instr-Science Supplies	\$ 250.00	Science Supplies
10-3210-610-000-20-240-000-400-0000	Student Activity-General Supplies	10-1100-610-000-20-240-180-400-0000	Instr-Science Supplies	\$ 600.00	Science Supplies
10-2240-767-000-20-240-535-400-0000	Comp Asst Instr-Equip Tech Repl	10-1100-610-000-20-240-180-400-0000	Instr-Science Supplies	\$ 460.00	Science Supplies
10-1100-757-000-10-118-535-180-0000	Instr-Equip Tech Orig	10-1100-650-000-10-118-535-180-0000	Instr-Tech Supplies	\$ 190.32	Read 180 Headphones
10-2600-438-000-20-240-642-400-0000	Facilities-Tech Maint	10-1100-810-000-20-240-000-400-0000	Instr-Dues & Fees	\$ 100.00	NAEA Membership
10-1340-640-000-20-244-000-440-0000	FCS-Books/Periodicals	10-1340-432-000-20-244-000-440-0000	FCS-Equip Repairs/Maint	\$ 50.00	Sewing Machine Repairs
10-1360-610-000-30-350-000-500-0000	Business Ed-General Supplies	10-1360-757-000-30-350-535-500-0000	Business Ed-Equip Tech Orig	1 \$ 3,527.78	Broadcasting Equipment
10-1190-610-411-00-000-000-000-0000	Fed Instr Pgms-General Supplies	10-1450-610-432-10-100-000-000-2014	Instr Pgms After Sch-Supplies	2 \$ 726.15	Realign Budget to Actual
10-1801-580-217-10-125-000-000-0000	Pre-K-Travel	10-1801-332-217-10-105-000-000-0000	Pre-K-Sub Teachers	3 \$ 4,950.00	Realign Budget to Actual
10-5900-840-000-00-000-000-000-0000	Budgetary Reserve	10-2120-894-102-30-300-000-000-0000	Guidance-Student Fees Reimb	\$ 15,000.00	PSAT Exam Fees Reimbursable
10-1100-610-000-20-244-000-440-0000	Instr-General Supplies	10-2250-610-000-20-244-000-440-0000	Library-General Supplies	\$ 42.00	Library Supplies
10-2834-324-000-00-000-000-DT0-0000	Staff Dev Non Instr Certified-Train & Dev	10-2260-330-000-00-000-000-DT0-0000	C & I- Other Prof Svcs	4 \$ 10,000.00	LV PBS Education Consortium

November, 2014

**Bethlehem Area School District  
2014-15 BUDGET TRANSFERS**

<u>FROM ACCOUNT</u>	<u>ACCT DESCRIPTION</u>	<u>TO ACCOUNT</u>	<u>ACCT DESCRIPTION</u>	<u>AMOUNT</u>	<u>REASON/ITEM PURCHASED</u>
10-2269-580-000-00-000-119-LF0-0000	Special Ed-Travel	10-2271-324-000-00-000-119-LF0-0000	Instr Staff Dev- Training & Dev	\$ 2,700.10	Step by Step Learning
10-1190-329-411-10-105-037-000-0000	Fed Instr Pgms-Other Prof Ed Svcs	10-2271-329-411-10-114-000-000-0000	Instr Staff Dev-Other Prof Ed Svcs	\$ 40,000.00	Step by Step Learning
10-1190-610-411-00-000-000-000-0000	Fed Instr Pgms-General Supplies	10-2271-329-411-10-114-000-000-0000	Instr Staff Dev-Other Prof Ed Svcs	\$ 75,000.00	Step by Step Learning
10-2660-751-000-20-240-000-400-0000	Security-Equip	10-2380-610-000-20-240-000-400-0000	Principal-General Supplies	\$ 300.00	Office Supplies
10-3210-810-000-20-240-000-400-0000	Student Activity-Dues & Fees	10-2380-610-000-20-240-000-400-0000	Principal-General Supplies	\$ 50.00	Office Supplies
10-1100-332-000-00-000-000-000-0000	Instr-Sub Teachers	10-2500-330-000-00-000-000-GA0-0000	Business-Other Prof Svcs	\$ 6,084.00	Interim Business Svcs
10-2380-751-000-30-353-000-530-0000	Principal-Equip Orig	10-2660-751-000-30-353-000-530-0000	Security- Equip Orig	\$ 306.03	2-Way Radio
10-2600-450-000-00-000-000-NE0-0000	Facilities-Construction Svcs	10-2660-758-000-30-350-535-NE0-0000	Security-Equip Tech Orig	\$ 172,118.61	Security Cameras & Integration
10-2250-767-000-00-000-535-TE0-0000	Library-Equip Tech-Repl	10-2818-348-000-00-000-535-TE0-0000	System Wide Tech Svcs-Prof Tech Svcs	5 \$ 14,557.50	Network Svcs & Support
10-1290-580-000-10-100-119-LF0-0000	Special Ed Other -Travel	10-2834-324-000-00-000-119-LF0-0000	Staff Dev-Non Instr Certified-Training & Dev	\$ 500.00	Mental Health Speaker
10-5900-840-000-00-000-000-000-0000	Budgetary Reserve	10-2840-348-000-00-000-535-TE0-0000	Data Processing-Tech Sprt Svcs	\$ 69,000.00	IT Transformation Project/Interim CIO
10-3250-610-000-30-300-900-DU0-0000	Athletics-General Supplies	10-3250-761-000-30-353-908-DU0-0000	Athletics-Equip Repl	\$ 1,735.00	Swimming Touch Pads
10-3300-329-411-10-100-000-000-0000	Community Svcs-Prof Ed Svcs	10-3300-123-411-20-240-000-000-0000	Community Svcs-Teacher OT	\$ 500.00	Parent Involvement
10-3300-329-411-10-100-000-000-0000	Community Svcs-Prof Ed Svcs	10-3300-123-411-20-242-000-000-0000	Community Svcs-Teacher OT	6 \$ 4,000.00	Parent Involvement
10-3300-329-411-10-100-000-000-0000	Community Svcs-Prof Ed Svcs	10-3300-193-411-20-240-000-000-0000	Community Svcs-Instr Asst OT	\$ 160.00	Parent Involvement
10-3300-329-411-10-100-000-000-0000	Community Svcs-Prof Ed Svcs	10-3300-193-411-20-242-000-000-0000	Community Svcs-Instr Asst OT	\$ 200.00	Parent Involvement
10-3300-329-411-10-100-000-000-0000	Community Svcs-Prof Ed Svcs	10-3300-220-411-20-240-000-000-0000	Community Svcs-Social Security	\$ 50.00	Parent Involvement
10-3300-329-411-10-100-000-000-0000	Community Svcs-Prof Ed Svcs	10-3300-220-411-20-242-000-000-0000	Community Svcs-Social Security	\$ 320.00	Parent Involvement
10-3300-329-411-10-100-000-000-0000	Community Svcs-Prof Ed Svcs	10-3300-230-411-20-240-000-000-0000	Community Svcs-Retirement	\$ 141.00	Parent Involvement
10-3300-329-411-10-100-000-000-0000	Community Svcs-Prof Ed Svcs	10-3300-230-411-20-242-000-000-0000	Community Svcs-Retirement	7 \$ 900.00	Parent Involvement
10-3300-329-411-10-100-000-000-0000	Community Svcs-Prof Ed Svcs	10-3300-635-411-20-242-000-000-0000	Community Svcs-Meals/Refreshments	8 \$ 6,548.00	Realign Budget to Actual

*Treasurer's Reports*

**RECOMMENDATION:**

That the Board of School Directors approves the attached Treasurer's Reports.

**Bethlehem Area School District  
Treasurer's Report  
October 31, 2014**

Fund	Beginning Balance September 30, 2014	Receipts	Disbursements	Ending Balance October 31, 2014
10 - General	22,666,488.62	25,310,411.49	25,899,798.60	22,077,101.51
32 - Capital Reserve	144,379.52	200,257.92	288,516.05	56,121.39
30 - Bond Fund	25,494.08	-	-	25,494.08
50 - Food Service	173,040.68	349,124.79	406,491.61	115,673.86
52 - Daycare	802,507.68	262,077.80	261,129.47	803,456.01
70 - Scholarships	259,308.44	100.01	-	259,408.45
71 - Self Insurance	5,988,747.42	2,457,483.20	2,266,194.31	6,180,036.31
81 - Student Activity	588,745.70	120,716.59	101,315.71	608,146.58
	<b>\$ 30,648,712.14</b>	<b>\$ 28,700,171.80</b>	<b>\$ 29,223,445.75</b>	<b>\$ 30,125,438.19</b>

	Summary of Receipts							Total	
	10 - General	32 - Capital Reserve	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance		81 - Student Activity
Federal	109,367.92	-	-	86,292.33	-	-	-	-	195,660.25
State	9,038,300.07	-	-	4,881.50	-	-	-	-	9,043,181.57
Local*	16,156,532.01	200,000.00	-	257,950.92	262,077.79	100.00	2,457,140.45	120,716.59	19,454,517.76
Interest Earned	6,211.49	257.92	-	0.04	0.01	0.01	342.75	-	6,812.22
<b>Total</b>	<b>25,310,411.49</b>	<b>200,257.92</b>	<b>-</b>	<b>349,124.79</b>	<b>262,077.80</b>	<b>100.01</b>	<b>2,457,483.20</b>	<b>120,716.59</b>	<b>\$ 28,700,171.80</b>

	Summary of Disbursements							Total	
	10 - General	32 - Capital Reserve	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance		81 - Student Activity
Payroll/Benefits	16,594,149.84	-	-	378,318.08	247,800.11	-	-	-	17,220,268.03
Operating Expenditures**	5,300,173.42	288,516.05	-	28,173.53	13,329.36	-	2,266,194.31	101,315.71	7,997,702.38
Debt Service	4,005,475.34	-	-	-	-	-	-	-	4,005,475.34
<b>Total</b>	<b>25,899,798.60</b>	<b>288,516.05</b>	<b>-</b>	<b>406,491.61</b>	<b>261,129.47</b>	<b>-</b>	<b>2,266,194.31</b>	<b>101,315.71</b>	<b>\$ 29,223,445.75</b>

\*Maturity of \$200K in CDs in Capital Reserve

\*Maturity of \$4M in CDs in General Fund

	Report of Depositories						Total
	Wells Fargo	PSDLAF	PA INVEST	PLGIT	KNBT	BTFCU	
10 - General	25,517.25	17,589,285.01	2,209,306.20	2,252,993.05	-	-	22,077,101.51
32 - Capital Reserve	-	56,121.39	-	-	-	-	56,121.39
30 - Bond Fund	-	25,494.08	-	-	-	-	25,494.08
50 - Food Service	-	115,673.86	-	-	-	-	115,673.86
52 - Daycare	-	803,456.01	-	-	-	-	803,456.01
70 - Scholarships	-	259,408.45	-	-	-	-	259,408.45
71 - Self Insurance	-	6,180,036.31	-	-	-	-	6,180,036.31
81 - Student Activity	-	513,971.04	-	-	94,175.54	-	608,146.58
	<b>25,517.25</b>	<b>25,543,446.15</b>	<b>2,209,306.20</b>	<b>2,252,993.05</b>	<b>94,175.54</b>	<b>-</b>	<b>\$ 30,125,438.19</b>

This report represents the monthly cash balances and transactions by fund as represented in the various bank accounts. Budgetary position is not reflected here but on the Condition of the Budget Report where fiscal year position and encumbrances are shown.

**Outstanding Investment Summary  
October 31, 2014**

<u>Fund</u>	<u>Bank or Institution</u>	<u>Type</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Term</u>	<u>Principal Invested</u>	<u>Par Value</u>	<u>Interest Rate</u>	<u>Market Yield</u>	<u>Interest Receivable</u>
General	PSDLAF	CD PSDLAF Collateralized CD Pool Term	09/23/14	12/16/14	84	\$97,000,000.00	\$97,000,000.00	0.100%		\$22,323.2
	PSDLAF	CD PSDLAF Collateralized CD Pool Term	09/25/14	06/30/15	278	\$5,000,000.00	\$5,000,000.00	0.200%		\$7,616.4
<b>General Fund Total</b>						<b>\$102,000,000.00</b>	<b>\$102,000,000.00</b>			<b>\$7,616.4</b>
Capital Reserve	PSDLAF	CD PSDLAF Collateralized CD Pool Term	09/23/14	12/16/14	84	\$2,900,000.00	\$2,900,000.00	0.100%		\$667.4
<b>Capital Reserve Total</b>						<b>\$2,900,000.00</b>	<b>\$2,900,000.00</b>			<b>\$667.4</b>
Self-Insurance	PSDLAF	CD PSDLAF Collateralized CD Pool Term	09/23/14	12/16/14	84	\$4,500,000.00	\$4,500,000.00	0.100%		\$1,035.6
<b>Self-Insurance Total</b>						<b>\$4,500,000.00</b>	<b>\$4,500,000.00</b>			<b>\$1,035.6</b>

*Monthly Bills*

**RECOMMENDATION:**

That the bills, which have been reviewed as to correctness by the appropriate business office staff and verified by the Treasurer, be approved for payment. A copy of the bill list is available in the Business Office of the Education Center, 1516 Sycamore Street, Bethlehem, Pennsylvania, for review.

*Budget Information*

**INFORMATION:**

Presented for information is the statement of the Condition of the Budget by major accounts.

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>1100 INSTRUCTION - REG PROG ELEM/SECONDARY</b>						
100 SALARY	49,067,696.00	5,834,857.50	9,714,746.82	0.00	19.79	39,352,949.18
200 EMPLOYEE BENEFITS	30,987,268.00	3,029,716.98	8,026,181.60	0.00	25.90	22,961,086.40
300 PURCHASED PROF & TECH	1,712,022.00	79,185.20	319,897.56	0.00	18.68	1,392,124.44
400 PURCHASED PROPERTY SVC	300,258.00	25,544.38	67,884.54	15,872.00	27.89	216,501.46
500 OTHER PURCHASED SVCS	17,255,174.00	1,567,761.28	4,239,351.13	0.00	24.56	13,015,822.87
600 SUPPLIES	1,770,827.68	190,682.09	1,288,890.57	80,753.35	77.34	401,183.76
700 PROPERTY	301,361.06	14,218.44	102,862.70	37,839.28	46.68	160,659.08
800 OTHER OBJECTS	43,043.00	0.00	441.00	143.00	1.35	42,459.00
<b>Total</b>	<b>101,437,649.74</b>	<b>10,741,965.87</b>	<b>23,760,255.92</b>	<b>134,607.63</b>	<b>23.55</b>	<b>77,542,786.19</b>
<b>1200 INSTRUCTION - SPEC PROG ELEMEN/SECOND</b>						
100 SALARY	11,057,588.00	1,304,817.83	2,167,950.19	0.00	19.60	8,889,637.81
200 EMPLOYEE BENEFITS	6,885,169.00	675,068.60	1,836,804.81	0.00	26.67	5,048,364.19
300 PURCHASED PROF & TECH	7,093,753.00	308,030.05	1,189,467.92	0.00	16.76	5,904,285.08
400 PURCHASED PROPERTY SVC	15,535.00	1,294.34	3,725.63	337.39	26.15	11,471.98
500 OTHER PURCHASED SVCS	3,702,927.00	441,527.13	901,708.24	450.00	24.36	2,800,768.76
600 SUPPLIES	161,378.00	1,389.30	27,744.68	11,410.26	24.26	122,223.06
700 PROPERTY	16,500.00	2,281.50	6,186.75	289.90	39.25	10,023.35
800 OTHER OBJECTS	18,500.00	0.00	0.00	0.00	0.00	18,500.00
<b>Total</b>	<b>28,951,350.00</b>	<b>2,734,408.75</b>	<b>6,133,588.22</b>	<b>12,487.55</b>	<b>21.22</b>	<b>22,805,274.23</b>
<b>1300 INSTRUCTION - VOCATIONAL EDUCATION</b>						
100 SALARY	2,805,171.00	288,043.95	484,755.25	0.00	17.28	2,320,415.75
200 EMPLOYEE BENEFITS	1,473,773.00	135,080.71	353,684.67	0.00	23.99	1,120,088.33
300 PURCHASED PROF & TECH	41,296.00	2,071.04	4,650.24	0.00	11.26	36,645.76
400 PURCHASED PROPERTY SVC	14,106.00	1,189.22	9,311.16	0.00	66.00	4,794.84
500 OTHER PURCHASED SVCS	6,673,562.00	793,827.55	2,952,544.20	3,651,562.00	98.95	69,455.80
600 SUPPLIES	68,736.43	8,707.98	33,682.52	30,584.53	93.49	4,469.38
700 PROPERTY	2,895.57	3,527.78	4,533.54	85.00	159.50 (1)	-1,722.97
<b>Total</b>	<b>11,079,540.00</b>	<b>1,232,448.23</b>	<b>3,843,161.58</b>	<b>3,682,231.53</b>	<b>67.92</b>	<b>3,554,146.89</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>1400 INSTRUCTION - OTHER INSTRUCTION PROG</b>						
100 SALARY	362,695.00	20,698.82	208,765.36	0.00	57.55	153,929.64
200 EMPLOYEE BENEFITS	89,652.00	5,991.74	59,834.71	0.00	66.74	29,817.29
300 PURCHASED PROF & TECH	1,747,368.00	11,271.70	197,693.92	0.00	11.31	1,549,674.08
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SVCS	521,013.85	28,545.02	28,545.02	0.00	5.47	492,468.83
600 SUPPLIES	2,285.49	132.15	2,678.82	0.00	117.20	(2) -393.33
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	4,705.00	0.00	4,705.00	0.00	100.00	0.00
<b>Total</b>	<b>2,727,719.34</b>	<b>66,639.43</b>	<b>502,222.83</b>	<b>0.00</b>	<b>18.41</b>	<b>2,225,496.51</b>
<b>1500 INSTRUCTION - NONPUBLIC SCHOOL PGMS</b>						
100 SALARY	21,950.00	0.00	0.00	0.00	0.00	21,950.00
200 EMPLOYEE BENEFITS	6,554.00	0.00	7.53	0.00	0.11	6,546.47
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>28,504.00</b>	<b>0.00</b>	<b>7.53</b>	<b>0.00</b>	<b>0.02</b>	<b>28,496.47</b>
<b>1600 INSTRUCTION - ADULT EDUCATION PROGRAM</b>						
100 SALARY	0.00	0.00	0.00	0.00	0.00	0.00
200 EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	1,000.00	0.00	0.00	0.00	0.00	1,000.00
500 OTHER PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Total</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>
<b>1700 INSTRUCTION - COMMUNITY/JR COLLEGE ED</b>						
500 OTHER PURCHASED SVCS	2,294,708.00	186,129.41	805,672.64	1,489,035.36	100.00	0.00
600 SUPPLIES	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Total</b>	<b>2,295,708.00</b>	<b>186,129.41</b>	<b>805,672.64</b>	<b>1,489,035.36</b>	<b>99.95</b>	<b>1,000.00</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>1800 INSTRUCTION - PRE-K</b>						
100 SALARY	405,783.00	45,610.47	75,416.37	0.00	18.58	330,366.63
200 EMPLOYEE BENEFITS	281,509.00	25,558.48	74,494.83	0.00	26.46	207,014.17
300 PURCHASED PROF & TECH	0.00	1,094.40	1,094.40	0.00	0.00	(3) -1,094.40
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SVCS	14,823.15	186.80	256.85	0.00	1.73	14,566.30
600 SUPPLIES	25,470.57	3,568.74	6,498.89	1,100.00	29.83	17,871.68
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	3,192.85	1,377.00	1,553.85	0.00	48.66	1,639.00
<b>Total</b>	<b>730,778.57</b>	<b>77,395.89</b>	<b>159,315.19</b>	<b>1,100.00</b>	<b>21.95</b>	<b>570,363.38</b>

## Function 1000 - INSTRUCTION

<b>Total Expenditure</b>	147,255,249.65	15,038,987.58	35,204,223.91	5,319,462.07	27.51	106,731,563.67
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>147,255,249.65</b>	<b>15,038,987.58</b>	<b>35,204,223.91</b>	<b>5,319,462.07</b>	<b>27.51</b>	<b>106,731,563.67</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>2100 SUPPORT SERVICES - SUPPORT SVCS-STUDENTS</b>						
100 SALARY	5,447,168.00	610,467.75	1,229,335.76	0.00	22.56	4,217,832.24
200 EMPLOYEE BENEFITS	3,011,769.00	287,026.88	803,249.85	0.00	26.67	2,208,519.15
300 PURCHASED PROF & TECH	279,771.00	6,109.60	10,026.48	0.00	3.58	269,744.52
400 PURCHASED PROPERTY SVC	16,491.00	1,258.98	3,776.94	0.00	22.90	12,714.06
500 OTHER PURCHASED SVCS	10,563.00	355.83	649.53	0.00	6.14	9,913.47
600 SUPPLIES	132,521.52	21,394.51	36,097.25	408.26	27.54	96,016.01
700 PROPERTY	6,600.00	0.00	512.13	512.00	15.51	5,575.87
800 OTHER OBJECTS	3,890.00	1,558.34	2,748.34	0.00	70.65	1,141.66
<b>Total</b>	<b>8,908,773.52</b>	<b>928,171.89</b>	<b>2,086,396.28</b>	<b>920.26</b>	<b>23.42</b>	<b>6,821,456.98</b>
<b>2200 SUPPORT SERVICES - SUPPORT SERVICES-INSTRU</b>						
100 SALARY	3,524,395.00	425,835.53	987,278.87	0.00	28.01	2,537,116.13
200 EMPLOYEE BENEFITS	1,963,523.00	195,505.70	575,512.16	0.00	29.31	1,388,010.84
300 PURCHASED PROF & TECH	206,506.00	226,230.10	294,874.60	0.00	142.79 (4)	-88,368.60
400 PURCHASED PROPERTY SVC	16,457.00	1,887.10	4,947.30	0.00	30.06	11,509.70
500 OTHER PURCHASED SVCS	31,549.23	1,725.47	4,844.12	0.00	15.35	26,705.11
600 SUPPLIES	325,205.95	33,783.16	152,906.38	32,828.99	57.11	139,470.58
700 PROPERTY	44,759.70	111.00	2,510.70	4,739.14	16.19	37,509.86
800 OTHER OBJECTS	14,605.00	0.00	9,115.00	0.00	62.41	5,490.00
<b>Total</b>	<b>6,127,000.88</b>	<b>885,078.06</b>	<b>2,031,989.13</b>	<b>37,568.13</b>	<b>33.77</b>	<b>4,057,443.62</b>
<b>2300 SUPPORT SERVICES - SUPPORT SERVICES-ADMIN</b>						
100 SALARY	5,966,764.00	682,159.46	1,992,253.38	0.00	33.38	3,974,510.62
200 EMPLOYEE BENEFITS	3,113,020.00	304,890.84	1,010,513.65	0.00	32.46	2,102,506.35
300 PURCHASED PROF & TECH	1,364,814.00	63,575.95	203,258.54	0.00	14.89	1,161,555.46
400 PURCHASED PROPERTY SVC	153,806.00	9,270.77	29,220.67	0.00	18.99	124,585.33
500 OTHER PURCHASED SVCS	160,081.00	3,463.34	93,419.85	5,765.57	61.95	60,895.58
600 SUPPLIES	53,833.00	2,535.37	19,472.70	2,215.67	40.28	32,144.63
700 PROPERTY	17,442.26	0.00	1,066.98	3,370.19	25.43	13,005.09
800 OTHER OBJECTS	238,827.00	118,000.00	229,671.22	0.00	96.16	9,155.78

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>Total</b>	11,068,587.26	1,183,895.73	3,578,876.99	11,351.43	32.43	7,478,358.84
<b>2400 SUPPORT SERVICES - SUPP SVC-PUBLIC HEALTH</b>						
100 SALARY	1,287,342.00	149,354.21	241,965.85	0.00	18.79	1,045,376.15
200 EMPLOYEE BENEFITS	873,618.00	82,787.70	232,837.82	0.00	26.65	640,780.18
300 PURCHASED PROF & TECH	20,872.00	387.00	387.00	0.00	1.85	20,485.00
400 PURCHASED PROPERTY SVC	4,871.00	114.19	342.57	0.00	7.03	4,528.43
500 OTHER PURCHASED SVCS	10,800.00	0.00	0.00	0.00	0.00	10,800.00
600 SUPPLIES	33,310.00	7.29	8,440.72	4,955.33	40.21	19,913.95
700 PROPERTY	10,500.00	0.00	-1,501.16	1,501.16	0.00	10,500.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	2,241,313.00	232,650.39	482,472.80	6,456.49	21.81	1,752,383.71
<b>2500 SUPPORT SERVICES - SUPP SERVICES-BUSINESS</b>						
100 SALARY	817,532.00	93,265.92	274,070.78	0.00	33.52	543,461.22
200 EMPLOYEE BENEFITS	491,997.00	46,951.78	160,230.13	0.00	32.56	331,766.87
300 PURCHASED PROF & TECH	12,575.00	0.00	8,024.00	0.00	63.80	4,551.00
400 PURCHASED PROPERTY SVC	321,633.00	26,319.49	78,823.21	5,107.17	26.09	237,702.62
500 OTHER PURCHASED SVCS	61,200.00	15,052.62	30,294.79	8,893.73	64.03	22,011.48
600 SUPPLIES	25,300.00	165.46	18,898.52	3,000.00	86.55	3,401.48
700 PROPERTY	28,310.00	211.88	211.88	0.00	0.74	28,098.12
800 OTHER OBJECTS	21,660.00	219.00	481.50	0.00	2.22	21,178.50
<b>Total</b>	1,780,207.00	182,186.15	571,034.81	17,000.90	33.03	1,192,171.29
<b>2600 SUPPORT SERVICES - OP/MAINT PLANT SVCS</b>						
100 SALARY	6,804,686.00	752,829.71	2,115,886.46	0.00	31.09	4,688,799.54
200 EMPLOYEE BENEFITS	4,461,081.00	404,160.52	1,390,381.33	0.00	31.16	3,070,699.67
300 PURCHASED PROF & TECH	535,300.00	20,986.81	74,561.11	38,378.00	21.09	422,360.89
400 PURCHASED PROPERTY SVC	3,639,050.00	293,210.43	883,768.76	293,243.80	32.34	2,462,037.44
500 OTHER PURCHASED SVCS	650,270.00	4,915.94	302,315.70	0.00	46.49	347,954.30
600 SUPPLIES	1,914,258.00	61,752.09	288,853.44	9,317.10	15.57	1,616,087.46
700 PROPERTY	241,610.13	0.00	79,198.65	146,609.08	93.45	15,802.40

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
800 OTHER OBJECTS	8,000.00	104.00	2,509.25	0.00	31.36	5,490.75
<b>Total</b>	<b>18,254,255.13</b>	<b>1,537,959.50</b>	<b>5,137,474.70</b>	<b>487,547.98</b>	<b>30.81</b>	<b>12,629,232.45</b>
<b>2700 SUPPORT SERVICES - STUDENT TRANSP SERVICES</b>						
100 SALARY	2,993,773.00	392,703.18	658,497.22	0.00	21.99	2,335,275.78
200 EMPLOYEE BENEFITS	2,133,865.00	207,436.53	567,770.21	0.00	26.60	1,566,094.79
300 PURCHASED PROF & TECH	62,965.97	7,354.91	52,820.88	0.00	83.88	10,145.09
400 PURCHASED PROPERTY SVC	68,038.00	4,006.29	32,881.34	0.00	48.32	35,156.66
500 OTHER PURCHASED SVCS	913,374.00	1,218.21	72,811.29	0.00	7.97	840,562.71
600 SUPPLIES	961,980.45	65,317.89	124,285.27	0.00	12.91	837,695.18
700 PROPERTY	5,203.58	0.00	1,074.98	4,071.60	98.90	57.00
800 OTHER OBJECTS	400.00	0.00	0.00	0.00	0.00	400.00
<b>Total</b>	<b>7,139,600.00</b>	<b>678,037.01</b>	<b>1,510,141.19</b>	<b>4,071.60</b>	<b>21.20</b>	<b>5,625,387.21</b>
<b>2800 SUPPORT SERVICES - SUPPORT SVCS-CENTRAL</b>						
100 SALARY	1,552,245.00	164,049.42	497,824.04	0.00	32.07	1,054,420.96
200 EMPLOYEE BENEFITS	1,216,131.00	130,695.31	464,260.66	0.00	38.17	751,870.34
300 PURCHASED PROF & TECH	209,333.00	50,693.46	181,987.71	110,517.50	139.73 (5)	-83,172.21
400 PURCHASED PROPERTY SVC	242,504.02	4,447.52	150,704.16	0.00	62.14	91,799.86
500 OTHER PURCHASED SVCS	364,838.00	9,389.85	84,279.25	0.00	23.10	280,558.75
600 SUPPLIES	101,967.98	10,655.87	85,990.75	3,688.10	87.94	12,289.13
700 PROPERTY	334,301.62	23,415.00	254,988.99	2,843.00	77.12	76,469.63
800 OTHER OBJECTS	1,550.00	116.66	567.91	0.00	36.63	982.09
<b>Total</b>	<b>4,022,870.62</b>	<b>393,463.09</b>	<b>1,720,603.47</b>	<b>117,048.60</b>	<b>45.68</b>	<b>2,185,218.55</b>
<b>2900 SUPPORT SERVICES - OTHER SUPPORT SERVICES</b>						
500 OTHER PURCHASED SVCS	102,548.00	0.00	0.00	0.00	0.00	102,548.00
<b>Total</b>	<b>102,548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,548.00</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>Function 2000 - SUPPORT SERVICES</b>						
Total Expenditure	59,645,155.41	6,021,441.82	17,118,989.37	681,965.39	29.84	41,844,200.65
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	<b>59,645,155.41</b>	<b>6,021,441.82</b>	<b>17,118,989.37</b>	<b>681,965.39</b>	<b>29.84</b>	<b>41,844,200.65</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>3200 NON INSTRUCTIONAL - STUDENT ACTIVITIES</b>						
100 SALARY	1,522,212.00	388,793.92	461,697.96	0.00	30.33	1,060,514.04
200 EMPLOYEE BENEFITS	471,879.00	97,216.26	134,939.95	0.00	28.59	336,939.05
300 PURCHASED PROF & TECH	181,450.00	11,237.79	51,237.79	0.00	28.23	130,212.21
400 PURCHASED PROPERTY SVC	38,956.00	787.70	10,706.02	0.00	27.48	28,249.98
500 OTHER PURCHASED SVCS	130,449.00	3,218.72	93,989.12	0.00	72.05	36,459.88
600 SUPPLIES	191,200.00	19,886.09	69,046.92	75,421.96	75.55	46,731.12
700 PROPERTY	125,000.00	0.00	1,397.66	107,324.15	86.97	16,278.19
800 OTHER OBJECTS	26,110.00	918.90	11,858.90	140.00	45.95	14,111.10
<b>Total</b>	<b>2,687,256.00</b>	<b>522,059.38</b>	<b>834,874.32</b>	<b>182,886.11</b>	<b>37.87</b>	<b>1,669,495.57</b>
<b>3300 NON INSTRUCTIONAL - COMMUNITY SERVICES</b>						
100 SALARY	183.95	2,689.20	2,873.15	0.00	1561.91	(6) -2,689.20
200 EMPLOYEE BENEFITS	53.42	777.94	831.36	0.00	1556.27	(7) -777.94
300 PURCHASED PROF & TECH	64,548.00	5,137.50	5,137.50	0.00	7.95	59,410.50
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SVCS	238,000.00	0.00	0.00	0.00	0.00	238,000.00
600 SUPPLIES	1,242.94	625.23	1,481.20	0.00	119.16	(8) -238.26
<b>Total</b>	<b>304,028.31</b>	<b>9,229.87</b>	<b>10,323.21</b>	<b>0.00</b>	<b>3.39</b>	<b>293,705.10</b>
<b>3400 NON INSTRUCTIONAL - SCHOLARSHIPS AND AWARDS</b>						
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Function 3000 - NON INSTRUCTIONAL</b>						
<b>Total Expenditure</b>	2,991,284.31	531,289.25	845,197.53	182,886.11	34.36	1,963,200.67
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>2,991,284.31</b>	<b>531,289.25</b>	<b>845,197.53</b>	<b>182,886.11</b>	<b>34.36</b>	<b>1,963,200.67</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>4400 FACILITY IMPROVEMENTS - ARCH &amp; ENGINEER IMPROVE</b>						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4600 FACILITY IMPROVEMENTS - EXISTING BLDG IMPROVE</b>						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Function 4000 - FACILITY IMPROVEMENTS</b>						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>5100 DEBT SVC &amp; TRANSFERS - DEBT SERVICE</b>						
800 OTHER OBJECTS	12,082,854.00	2,145,598.44	4,187,358.40	19,729.51	34.81	7,875,766.09
900 OTHER USES OF FUNDS	11,565,945.00	2,057,854.68	10,767,983.48	233,799.87	95.12	564,161.65
<b>Total</b>	<b>23,648,799.00</b>	<b>4,203,453.12</b>	<b>14,955,341.88</b>	<b>253,529.38</b>	<b>64.31</b>	<b>8,439,927.74</b>
<b>5200 DEBT SVC &amp; TRANSFERS - INTERFUND TRANSFERS-OUT</b>						
900 OTHER USES OF FUNDS	200,000.00	0.00	0.00	0.00	0.00	200,000.00
<b>Total</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>5300 DEBT SVC &amp; TRANSFERS - OP TRANS INVOLVING COMP</b>						
900 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5900 DEBT SVC &amp; TRANSFERS - BUDGETARY RESERVE</b>						
800 OTHER OBJECTS	2,774,684.63	0.00	0.00	0.00	0.00	2,774,684.63
<b>Total</b>	<b>2,774,684.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,774,684.63</b>
<b>Function 5000 - DEBT SVC &amp; TRANSFERS</b>						
<b>Total Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Expenditure</b>	26,623,483.63	4,203,453.12	14,955,341.88	253,529.38	57.12	11,414,612.37
<b>Total Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>26,623,483.63</b>	<b>4,203,453.12</b>	<b>14,955,341.88</b>	<b>253,529.38</b>	<b>57.12</b>	<b>11,414,612.37</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>6000 LOCAL REVENUE</b>						
6111 CURRENT REAL ESTATE TAX	-140,524,351.00	-7,344,842.81	-133,978,115.22	0.00	95.34	-6,546,235.78
6112 INTERIM REAL EXTATE TAX	-1,600,000.00	-56,635.04	-201,433.18	0.00	12.58	-1,398,566.82
6113 PUBLIC UTILITY REALTY	-180,000.00	-191,076.78	-191,076.78	0.00	106.15	11,076.78
6114 PAY IN LIEU -ST/LOCAL	-220,000.00	0.00	-68,140.82	0.00	30.97	-151,859.18
6120 CURRENT PER CAP 679	-200,000.00	-15,708.07	-200,731.08	0.00	100.36	731.08
6141 CURR ACT 511 PC FLAT	-200,000.00	-15,708.06	-200,731.05	0.00	100.36	731.05
6143 CURRENT 511 - LST	-310,000.00	-9,291.65	-84,214.74	0.00	27.16	-225,785.26
6151 CURRENT ACT 511 EIT	-12,900,000.00	-477,396.35	-3,658,842.18	0.00	28.36	-9,241,157.82
6153 CURR ACT 511 REAL EST	-2,000,000.00	-160,205.21	-567,177.33	0.00	28.35	-1,432,822.67
6157 CURRENT 511 MERCANTILE	-2,860,000.00	0.00	0.00	0.00	0.00	-2,860,000.00
6211 DISC TAKEN CURR RE TAX	4,300,000.00	-13,690.57	2,304,930.60	0.00	53.60	1,995,069.40
6212 DISC TAKEN INTERIM RE	0.00	1,019.65	2,046.25	0.00	0.00	-2,046.25
6311 PENALTIES & INT REAL ES	0.00	-18,164.04	-53,441.93	0.00	0.00	53,441.93
6312 PENALTIES & INT INTERIM	0.00	-575.49	-949.51	0.00	0.00	949.51
6411 DELINQUENT REAL ESTATE	-5,052,000.00	-288,996.16	-519,546.99	0.00	10.28	-4,532,453.01
6420 DELINQUENT PC SECT 679	-77,000.00	-12,279.97	-43,771.21	0.00	56.84	-33,228.79
6457 DEL ACT 511 MERC TAXES	-460,000.00	-59,749.48	-355,102.65	0.00	77.19	-104,897.35
6510 INTEREST ON INVESTMENTS	-105,000.00	-6,211.03	-13,221.38	0.00	12.59	-91,778.62
6530 GAINS OR LOSSES ON SALE	0.00	0.00	0.00	0.00	0.00	0.00
6620 DAILY SALES-NON-REIMBUR	0.00	0.00	0.00	0.00	0.00	0.00
6631 SPECIAL FUNCTIONS	0.00	0.00	0.00	0.00	0.00	0.00
6710 ADMISSIONS	0.00	-31,777.00	-82,540.00	0.00	0.00	82,540.00
6740 FEES	-105,000.00	-12,848.00	-12,848.00	0.00	12.23	-92,152.00
6750 DISTRICT ACTIVITY-SPECI	-3,000.00	0.00	0.00	0.00	0.00	-3,000.00
6790 OTHER DIST ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00
6810 REV FROM LOCAL GOV	-25,000.00	0.00	0.00	0.00	0.00	-25,000.00
6821 STATE REV RECD LEAs	-13,000.00	0.00	0.00	0.00	0.00	-13,000.00
6829 STATE REV RECD OTHER	0.00	0.00	0.00	0.00	0.00	0.00
6831 FED REV RECD OTHER	-12,000.00	0.00	0.00	0.00	0.00	-12,000.00
6832 FED PASS THRU IDEA	-1,732,088.00	0.00	0.00	0.00	0.00	-1,732,088.00
6839 FED REV RECD OTHR SRC	0.00	0.00	0.00	0.00	0.00	0.00

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
6910 LEASE RENTAL INCOME	-277,500.00	-20,432.88	-82,184.23	-122,140.76	73.63	-73,175.01
6920 CONTRIBUTION & DONATION	-230,440.00	-10,462.02	-81,064.54	-352.15	35.33	-149,023.31
6941 REGULAR SCH TUITION	-180,000.00	0.00	0.00	0.00	0.00	-180,000.00
6942 SUMMER SCHOOL TUITION	-126,000.00	0.00	-57,272.00	-1,795.00	46.87	-66,933.00
6943 ADULT EDUCATION TUITION	-2,600.00	0.00	0.00	0.00	0.00	-2,600.00
6944 RECEIPTS OTHER LEAs IN	-356,000.00	-1,422.76	10,919.04	-11,751.54	0.23	-355,167.50
6970 SVC PROVIDED OTHER FUND	0.00	-1,384.50	-825.42	-67.93	0.00	893.35
6980 REV FROM COMMUNITY SERV	-5,000.00	0.00	0.00	0.00	0.00	-5,000.00
6981 Advertising	-3,400.00	0.00	-1,525.00	0.00	44.85	-1,875.00
6990 MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
6991 REFUNDS OF PRIOR YR EXP	-560,000.00	-4,670.49	-14,341.93	0.00	2.56	-545,658.07
6992 Energy Effic Incentives	-15,000.00	0.00	0.00	0.00	0.00	-15,000.00
6999 OTHER REV	-174,918.00	-69,291.38	-95,483.56	-29,580.29	71.49	-49,854.15
<b>Total</b>	<b>-166,209,297.00</b>	<b>-8,821,800.09</b>	<b>-138,246,684.84</b>	<b>-165,687.67</b>	<b>83.27</b>	<b>-27,796,924.49</b>

## Function 6000 - LOCAL REVENUE

Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	-166,209,297.00	-8,821,800.09	-138,246,684.84	-165,687.67	83.27	-27,796,924.49
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	<b>-166,209,297.00</b>	<b>-8,821,800.09</b>	<b>-138,246,684.84</b>	<b>-165,687.67</b>	<b>83.27</b>	<b>-27,796,924.49</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>7000 REVENUE STATE SOURCE</b>						
7110 BASIC EDUCATION	-27,803,331.00	-3,996,032.00	-7,992,064.00	0.00	28.74	-19,811,267.00
7160 TUITION ORPHANS & CHILD	-275,000.00	-282,310.00	-282,310.00	0.00	102.65	7,310.00
7220 VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7250 MIGRATORY CHILDREN	-2,000.00	0.00	0.00	0.00	0.00	-2,000.00
7271 SPECIAL ED SCHOOL AGED	-6,584,843.00	0.00	-2,015,642.00	0.00	30.61	-4,569,201.00
7290 OTHER PROGRAM SUBSIDIES	0.00	0.00	0.00	0.00	0.00	0.00
7292 PRE-K COUNTS	-786,000.00	-49,780.00	-199,120.00	0.00	25.33	-586,880.00
7310 TRANSPORT (REG & ADDTL)	-2,326,844.00	0.00	-141,155.00	0.00	6.06	-2,185,689.00
7320 RENT & SINK FUND PYMT	-1,867,573.00	-863,127.42	-1,132,715.90	0.00	60.65	-734,857.10
7330 HEALTH SERVICES  ACT 25	-330,000.00	0.00	0.00	0.00	0.00	-330,000.00
7340 ST PROP TAX REDUCTION	-4,733,948.00	-2,371,881.72	-4,743,762.72	0.00	100.20	9,814.72
7360 SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7501 PA ACCOUNTABILITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7505 Ready to Learn -222 src	-2,427,263.00	-699,517.00	-699,517.00	0.00	28.81	-1,727,746.00
7599 OTH STATE REV	-1,150,484.00	0.00	0.00	0.00	0.00	-1,150,484.00
7810 STATE SHARE SS & MED	-3,595,536.00	-611,506.00	-1,184,888.00	0.00	32.95	-2,410,648.00
7820 STATE SHARE RETIRE CONT	-10,284,515.00	0.00	-2,568,855.53	0.00	24.97	-7,715,659.47
<b>Total</b>	<b>-62,167,337.00</b>	<b>-8,874,154.14</b>	<b>-20,960,030.15</b>	<b>0.00</b>	<b>33.71</b>	<b>-41,207,306.85</b>

**Function 7000 - REVENUE STATE SOURCE**

<b>Total Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	-62,167,337.00	-8,874,154.14	-20,960,030.15	0.00	33.71	-41,207,306.85
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>-62,167,337.00</b>	<b>-8,874,154.14</b>	<b>-20,960,030.15</b>	<b>0.00</b>	<b>33.71</b>	<b>-41,207,306.85</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>8000 FEDERAL REVENUE</b>						
8110 PAYMENTS FED IMPACTED	-53,000.00	0.00	0.00	0.00	0.00	-53,000.00
8200 UNRESTRICT GRANT-IN-AID	0.00	0.00	0.00	0.00	0.00	0.00
8514 NCLB - TITLE I	-3,817,038.00	0.00	-453,741.07	0.00	11.88	-3,363,296.93
8515 NCLB - TITLE II	-720,361.00	0.00	-14,581.91	0.00	2.02	-705,779.09
8516 NCLB - TITLE III	-260,179.00	0.00	0.00	0.00	0.00	-260,179.00
8517 NCLB - TITLE IV-21ST CE	0.00	-53,074.58	-104,171.15	0.00	0.00	104,171.15
8580 CHILD CARE & DEV GRANT	-170,290.00	0.00	0.00	0.00	0.00	-170,290.00
8810 SCHL BASED ACCESS PGM	-500,000.00	0.00	0.00	0.00	0.00	-500,000.00
8820 ACCESS RMTS	-70,000.00	0.00	0.00	0.00	0.00	-70,000.00
<b>Total</b>	<b>-5,590,868.00</b>	<b>-53,074.58</b>	<b>-572,494.13</b>	<b>0.00</b>	<b>10.23</b>	<b>-5,018,373.87</b>

**Function 8000 - FEDERAL REVENUE**

<b>Total Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Expenditure</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	-5,590,868.00	-53,074.58	-572,494.13	0.00	10.23	-5,018,373.87
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>-5,590,868.00</b>	<b>-53,074.58</b>	<b>-572,494.13</b>	<b>0.00</b>	<b>10.23</b>	<b>-5,018,373.87</b>

# Condensed IV Board Summary Report

From 10/01/2014 To 10/31/2014

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
<b>9000 OTHER REVENUE</b>						
9200 PROCEEDS EXT TERM FINAN	0.00	0.00	0.00	0.00	0.00	0.00
9310 GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9400 SALE OF FIXED ASSETS	-20,000.00	0.00	0.00	0.00	0.00	-20,000.00
9910 OTH FIN SOURCES	-2,517,671.00	0.00	0.00	0.00	0.00	-2,517,671.00
9990 INSURANCE RECOVERIES	-10,000.00	0.00	0.00	0.00	0.00	-10,000.00
<b>Total</b>	<b>-2,547,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,547,671.00</b>

Function 9000 - OTHER REVENUE						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	-2,547,671.00	0.00	0.00	0.00	0.00	-2,547,671.00
	<b>-2,547,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,547,671.00</b>

Grand Totals						
Total Expenditure	209,891,689.37	21,591,718.65	53,168,410.81	6,184,313.57	28.27	150,538,964.99
Total Other Expenditure	26,623,483.63	4,203,453.12	14,955,341.88	253,529.38	57.12	11,414,612.37
Total All Expenditures	236,515,173.00	25,795,171.77	68,123,752.69	6,437,842.95	31.52	161,953,577.36
Total Revenue	-233,967,502.00	-17,749,028.81	-159,779,209.12	-165,687.67	68.36	-74,022,605.21
Total Other Revenue	-2,547,671.00	0.00	0.00	0.00	0.00	-2,547,671.00
Total All Revenues	-236,515,173.00	-17,749,028.81	-159,779,209.12	-165,687.67	67.62	-76,570,276.21
	<b>0.00</b>	<b>8,046,142.96</b>	<b>-91,655,456.43</b>	<b>6,272,155.28</b>	<b>0.00</b>	<b>85,383,301.15</b>