

MEMORANDUM

December 7, 2012

TO: BOARD OF SCHOOL DIRECTORS

FROM: STACY M. GOBER, BOARD SECRETARY

SUBJECT: REGULAR MONTHLY MEETING – December 10, 2012

The Regular Monthly Meeting of the Board of School Directors of the Bethlehem Area School District will be held on *Monday, December 10, 2012, at 7:00 p.m. in the Auditorium of East Hills Middle School, 2005 Chester Avenue, Bethlehem, PA 18020*. The agenda is attached.

SMG:bac
Attachments
pc: Dr. Roy

BETHLEHEM AREA SCHOOL DISTRICT
Bethlehem, Pennsylvania

MISSION STATEMENT

The Bethlehem Area School District, in partnership with the home and community, is committed to providing a safe and supportive environment in which each student will attain the knowledge, skills, and attitudes necessary to become a productive citizen and lifelong learner in our technologically demanding and culturally diverse society.

A G E N D A
REGULAR MEETING – December 10, 2012

1. Roll Call
2. Pledge of Allegiance
3. Silent Meditation
4. Student Recognition
5. Courtesy of the Floor to Visitors (30 minutes allowed)
6. Reports of Student Representatives
7. Approval of Minutes
November 19, 2012 – Regular Board Meeting Minutes
December 3, 2012 – Reorganization Meeting Minutes
8. Approval of Committee Minutes
November 5, 2012 – Board Facilities Committee Meeting Minutes
November 12, 2012 – Board Finance Committee Meeting Minutes
9. Financial Report/Payment of Bills
Budgetary Transfers – Page 18
Monthly Bills – Page 19
Budget Information (Information Only) – Page 20
10. President's Communication/Special Meetings
11. Superintendent's Report/Federal Program Update
12. Unfinished Business
13. Recommendations of the Administration
14. Reports of Committees
15. New and Miscellaneous Business
16. Courtesy of the Floor to Visitors (30 minutes allowed)
17. Open Forum
18. Adjournment

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1. ***Resolution to Surrender the Charter for the Vitalistic Therapeutic Charter School***

INFORMATION:

On May 21, 2012, the Board of School Directors adopted the Resolution which provided notice to the Vitalistic Therapeutic Charter School of asserted Charter violations. A hearing was scheduled jointly with the School Directors of Allentown School District on November 29, 2012. The Board of Trustees of the Vitalistic Therapeutic Charter School has approved the surrendering of its charter on or about January 25, 2013.

This information was reviewed with the Board at the December 3, 2012, Combined Board Meeting.

RECOMMENDATION:

That the Board of School Directors accepts the Surrender of the Charter previously issued to the Vitalistic Therapeutic Charter School with an effective date of January 25, 2013.

RESOLUTION OF THE BETHLEHEM AREA SCHOOL DISTRICT

WHEREAS, the Board of School Directors, on or about May 21, 2012, adopted the Resolution, attached and incorporated herein as Exhibit "A," which provided notice to the Vitalistic Therapeutic Charter School ("Charter School") of an asserted Charter violation; and

WHEREAS, an evidentiary hearing had been scheduled jointly with the School Directors of Allentown School District for November 29, 2012; and

WHEREAS, the Bethlehem Area School District ("the School District") has received notification that the Board of Trustees of the Vitalistic Therapeutic Charter School, has approved the surrendering of its charter on or about January 25, 2013, which is attached and incorporated herein as Exhibit "B";

WHEREAS, the Resolution to surrender its Charter renders a revocation proceeding moot;

IT IS THEREFORE RESOLVED:

THAT surrender of the Charter previously issued to the Vitalistic Therapeutic Charter School is hereby accepted, with an effective date of January 25, 2013 and the previously scheduled revocation hearings are hereby canceled as being moot.

BETHLEHEM AREA SCHOOL DISTRICT

BY: _____
Secretary

BY: _____
President, Board of Directors

|

EXHIBIT “A”

RESOLUTION OF THE BETHLEHEM AREA SCHOOL DISTRICT

WHEREAS, the Charter Appeal Board has approved the issuance of a Charter for a term of five years to the Vitalistic Therapeutic Charter School ("Charter School") beginning on or about October 10, 2010; and

WHEREAS, the Bethlehem Area School District (the "School District") has received information which creates a reasonable belief that the Charter School may have violated its charter as follows:

1. Vitalistic Therapeutic Charter School ("Charter School") is not providing the mental health services contemplated in its application and/or that were provided before Magellan removed the Vitalistic Therapeutic Center's license.
2. VTCS does not have a full Board of Trustees. Further, a quorum of the existing Board is not always present at Board meetings.
3. VTCS does not provide the minimum 900 hours of instructional time.
4. VTCS Board members and administrators have not filed Ethics Statements every year.
5. VTCS is not implementing a standards aligned system of curriculum, instruction, assessment, materials and resources, and interventions.
6. ESOL instruction is only provided 1 hour per a week by a certified ELL teacher.
7. Only 40% of VTCS staff are fully certified.
8. The school is operating with a \$93,000.00 deficit. Several vendors are refusing to provide services due to unpaid invoices. There is no clear plan to address the funding issue.
9. VTCS is not making employee retirement contributions as required by law.
10. Staff have worked without pay on several occasions in the past year.
11. The VTCS policy manual indicates that staff can determine that VTCS is not an appropriate placement and provide referrals to two other schools.
12. VTCS has been cited for 33 violations of special education laws.
13. VTCS is making decisions about the provision of related services under students' IEPs based on financial concerns rather than student needs.

WHEREAS, the afore-referenced acts may have resulted in the Charter School having committed:

- a. Material violations of the terms and conditions of its charter;
- b. Material violations in failing to meet generally accepted standards of fiscal management and/or audit requirements; and/or
- c. Failure to meet the requirements for student performance.

WHEREAS, after investigation and review by the Bethlehem Area School District Administration and the Bethlehem Area School District Solicitor, it has been determined that probable cause exists to hold a hearing to determine whether or not the Charter School's charter should be revoked.

IT IS THEREFORE RESOLVED:

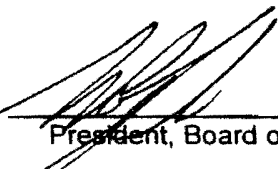
THAT a hearing shall be held on the 10th day of September 2012 at 6:00 PM to determine whether or not the Charter Schools charter shall be revoked by the Board of School Directors. The hearing shall occur in the Superintendent's Conference Room of the Education Center;

THAT notice of this meeting shall be provided to the Charter School's Board of Trustees;

THAT said hearing shall be advertised as required by Pennsylvania's Open meetings law; and

THAT the Secretary shall promptly serve this Notice upon the Board of Trustees of Vitalistic Therapeutic Charter School at 902 4th Avenue, Bethlehem, Pennsylvania.

BETHLEHEM AREA SCHOOL DISTRICT

BY: 

President, Board of School Directors

jps050212

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EXHIBIT “B”

RESOLUTION

WHEREAS, the Board of Trustees of the Vitalistic Therapeutic Charter School of the Lehigh Valley governs and oversees the operation of the charter school; and

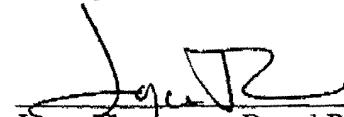
WHEREAS, the Board of Trustees voted at its regular Board meeting on October 19, 2012, to cease operations and to close the school on January 25, 2013;

NOW, THEREFORE, this 16th day of November, 2012, IT IS RESOLVED AS FOLLOWS:

The Board of Trustees will surrender the charter of the charter school effective January 25, 2013.

SIGNED:

Date: November 16, 2012


Joyce Thompson, Board President

I certify that this is a true and correct copy
of the original.

 11.16.12
Elizabeth J. Kapa
Council for Vitalistic

2. *Safe Schools Targeted Grant*

INFORMATION:

The Pennsylvania Department of Education has announced the availability of Safe Schools Targeted Grant funding to assist school districts in planning and implementing programs to address school safety. Districts may apply for up to \$15,000 to be used for activities that prevent or reduce violence by and against youth on school property and/or while being transported to and from school.

The administration requests approval to apply for a Safe School Targeted Grant in order to fund a Restorative Practices train-the-trainer initiative, which will introduce Restorative Practices positive behavior supports and strategies at the middle school level.

This item was reviewed with the Board at the December 3, 2012, Combined Board Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the administration to submit an application for a Safe Schools Targeted Grant for funding in the amount of \$15,000.

3. *Student Discipline – #0955148 and #1002426 - Petitions*

INFORMATION:

The Board of School Directors of the Bethlehem Area School District has received and reviewed the following petitions to return from expulsion from two students.

RECOMMENDATION:

That the Board of School Directors adopts the petitions relating to Student Numbers 0955148 and 1002426.

4. *Student Discipline – #0958243 and #1015100 – Waivers*

INFORMATION:

The Board of School Directors of the Bethlehem Area School District has received and reviewed the following Waivers of Expulsion Hearing and Stipulation regarding misconduct by two students in violation of District Policy 233.

RECOMMENDATION:

That the Board of School of School Directors adopts the waivers relating to Student Numbers 0958243 and 1015100.

5. *Field Trips*

RECOMMENDATION:

Staff Attendance

1. Thomas Mosser
Joseph Stellato
Jason Vajda
December 27-28, 2012
(15 Freedom High School Male Students)
Coatesville Christmas Basketball Tournament
Coatesville, Pennsylvania \$0.00
All costs will be paid by the Booster Club.

2. Alicia Zito
March 14-18, 2013
(22 Freedom High School Students)
AmeriCheer International Championship
Orlando, Florida \$0.00
All costs will be paid by the Booster Club.

3. LHS Administrator TBD April 19-21, 2013
Kathy Halkins
Gayle Justice
Nancy Lewis
Kevin Long
Gregory MacGill
(75 Liberty High School Students)
Orchestra Trip
Boston, Massachusetts and New York, New York \$882.00
All expenses will be paid through the Band and
Orchestra Organization except the
Administrators costs which is listed above that includes
fees for bus, hotel, admissions, and food.

6. *Resignations*

RECOMMENDATION:

A. Instructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Nagy, Gail	Freedom English Teacher	Retirement	January 16, 2013 <i>change in retirement date</i>
2.	Rodriguez, Magali	Marvine Grade 1 Teacher	Retirement	January 12, 2013

B. Noninstructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Check, Richard	Bus Driver	Retirement	November 16, 2012

C. Miscellaneous

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Kutz, Gina	Broughal Assistant Girls Volleyball Coach	Resignation	2012-2013 school year
2.	Lyons, Matthew	Broughal Assistant Football Coach	Resignation	2012-2013 school year
3.	Ortwein, Jonathan	Nitschmann (.5) Assistant Football Coach	Resignation	2012-2013 school year
4.	Sakelarides, Erin	Broughal Head Field Hockey Coach	Resignation	2012-2013 school year

7. *Termination*

RECOMMENDATION:

A. Noninstructional

	EMPLOYEE NUMBER	ASSIGNMENT	EFFECTIVE
1.	104577	Bus Driver	October 19, 2012

8. *Leaves of Absence*

RECOMMENDATION:

A. Instructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Fox, Teresa	Freedom Family and Consumer Science Teacher	Family Medical Leave of Absence	December 21, 2012, until the end of the day on March 7, 2013
2.	Lechner, Cathy	Freedom Family and Consumer Science Teacher	Family Medical Leave of Absence	November 19, 2012, intermittently, until the end of the day on November 19, 2013
3.	McHenry, Kimberly	Liberty Health and Physical Education Teacher	Family Medical Leave of Absence	December 3, 2012, until the end of the day on March 7, 2013
4.	Tocci, Richard	Freedom Social Studies Teacher	Family Medical Leave of Absence (continuing)	January 7, 2013, until the end of the day on January 14, 2013
5.	Torres, Aileen	Broughal Special Education Teacher	Family Medical Leave of Absence	December 6, 2012, intermittently, until the end of the day on December 6, 2013

B. Noninstructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Lund, Kathleen	East Hills Teacher Assistant	General Leave of Absence	January 14, 2013, until the end of the day on May 3, 2013

9. *Nominations*

RECOMMENDATION:

A. Instructional

	NAME	ASSIGNMENT	SALARY	EFFECTIVE
1.	Erney, Nicole	Fountain Hill Grade 1 Teacher <i>Temporary Professional Employee</i>	\$43,244, prorated Bachelor's, Step 1	January 2, 2013
2.	VanWoert, Lory	Nitschmann Mathematics Teacher <i>Long-term Substitute</i>	\$49,425, prorated Master's +45, Step 1	August 30, 2012, terminating at the end of the 2012- 2013 school year

B. Noninstructional

	NAME	ASSIGNMENT	SALARY	EFFECTIVE
1.	Colon, Nitza	Donegan Teacher Assistant General Duty Aide 3 hours daily	\$16.10 per hour	January 2, 2013
2.	Mendoza, Mara	Northeast 21 st Century CCLC Site Coordinator	\$31,200, prorated Noninstructional Meet and Discuss Category K, Step 3	December 3, 2012, until the end of the day on June 30, 2013 (<i>grant funded</i>)

C. Miscellaneous

	NAME	ASSIGNMENT	SALARY
1.	Torrento, Marianne	21 st Century CLC Helper	\$7.25 per hour
2.	Putlock, Amy	Coach – Broughal Head Field Hockey	\$2,091
3.	DeBonis, Maria	Coach – Broughal Assistant Field Hockey	\$1,359
4.	Altimare, James	Coach – Broughal Assistant Football	\$2,561
5.	Turanchik, Maryann	Coach – Broughal Assistant Girls Volleyball	\$1,601
6.	Colon, Arquimedes	Coach – Freedom (.5) Assistant Girls Basketball	\$2,175
7.	Roth, James	Coach – Freedom (.5) Assistant Girls Basketball	\$2,561

9. *Nominations*

RECOMMENDATION:

C. Miscellaneous (continued)

	NAME	ASSIGNMENT	SALARY
8.	Gasanin, Tea	Coach – Freedom Assistant Swimming	\$4,213
9.	Guerreiro, Frank	Coach – Liberty Assistant Girls Soccer	\$4,162
10.	Biencourt, Pierre	Coach – Liberty Assistant Boys Volleyball <i>Amend June 25, 2012 agenda item from (.5) to 1.0</i>	\$2,945
11.	Sovorsky, Arlene Pierson, Simone	Permanent Day-to-Day Substitutes Marvine Nitschmann	\$100 per day \$100 per day effective December 11, 2012
12.	Lesinski, Michelle Moran, Michael	Support Teachers for Inductees: <i>(Second semester of the 2012-2013 school year, will continue first semester of the 2013-2014 school year)</i> Karen Wisser, Miller Heights Andrew Sak, Freedom	\$324 \$324

D. Substitutes

INSTRUCTIONAL	NONINSTRUCTIONAL
Adams, Curtis	Ackernecht, Ralph
Bergan, Susan	Wertmen-Grquinovic, Mary
Flores, Amy	
Fricke, Kristen	
Hassler, David	
Murray, Stephen	
Rice, Elizabeth	
Weaver, Bambi	

10. Reassignments**RECOMMENDATION:*****A. Instructional***

	NAME	FROM/TO	SALARY	EFFECTIVE
1.	Rex, Kristen	From: Miller Heights, (.2) Art Teacher Miller Heights, (.2) Gifted Teacher William Penn, (.1) Gifted Teacher To: East Hills 1.0 Art Teacher	\$50,302, prorated Master's, Step 6	January 3, 2013
2.	Thomas, Megan	From: Freedom (.5) Mathematics Teacher, <i>first semester,</i> <i>full time</i> To: Broughal 1.0 Mathematics Teacher	\$43,892, prorated Bachelor's, Step 2	First day of the second semester of the 2012-2013 school year

B. Noninstructional

	NAME	FROM/TO	SALARY	EFFECTIVE
1.	Centorame, David	From: Freedom, Supplemental Custodian To: Liberty, C-1 Custodian	\$15.21 per hour	December 11, 2012
2.	Gilman, Fatima	From: Lincoln, (.5)/Liberty, (.5) Supplemental Custodian To: Liberty, C-1 Custodian	\$15.21 per hour	December 11, 2012
3.	Shander, Scott	From: Freedom, Supplemental Custodian To: Liberty, C-1 Custodian	\$15.21 per hour	December 11, 2012

11. *Professional Employee Status for Teacher*

RECOMMENDATION:

That the following teacher, who has completed the probationary period as defined by the Commonwealth of Pennsylvania and is properly certified, be granted a Professional Employee Contract in accordance with the State Laws of Pennsylvania:

EFFECTIVE: December 9, 2012

Maldonado, Candy

Lincoln, Kindergarten Teacher

12. *Pennsylvania School Boards Association Compensation Analysis and Market Assessment*

INFORMATION:

The Pennsylvania School Boards Association (PSBA) provides compensation services to school districts and intermediate units throughout Pennsylvania. In consultation with the Superintendent and Director of Human Resources, PSBA would conduct an analysis of both the internal equity and external competitiveness of the school district's current compensation practices for both instructional and non-instructional Act 93 employee groups. This project will also include updated job descriptions and an alternative salary administration model.

This item was reviewed with the Board in Executive session on November 12, 2012, and at the December 3, 2012 Combined Board Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the Pennsylvania School Boards Association Compensation Analysis and Market Assessment Agreement between the Bethlehem Area School District and the Pennsylvania School Boards Association at an amount not to exceed \$8,400.



CONTRACT FOR PROFESSIONAL SERVICES

This Contract for Professional Services ("CONTRACT") sets forth YOUR and OUR respective responsibilities and obligations with regard to the PROFESSIONAL SERVICES to be provided by US to YOU. When "YOU" and "YOUR" are used in this CONTRACT, it means the SCHOOL ENTITY that is identified below. When "WE", "US", "PSBA" and "OUR" are used in this CONTRACT, it means the PENNSYLVANIA SCHOOL BOARDS ASSOCIATION, whose address is P.O. Box 2042, Mechanicsburg, PA 17055.

<u>Full Legal Name of School District (or other entity):</u> Bethlehem Area School District	<u>Term of CONTRACT:</u> As stated on "Appendix A" provided to and executed by PSBA and YOU.
<u>School District's (or other entity's) Physical Address:</u> 1516 Sycamore Street Bethlehem, PA 18017	<u>PROFESSIONAL SERVICES to be Provided by PSBA and dates for PROFESSIONAL SERVICES to be provided:</u> As stated on "Appendix A" provided to and executed by PSBA and YOU.
<u>School District's (or other entity's) Mailing Address:</u>	1516 Sycamore Street Bethlehem, PA 18017

TERMS AND CONDITIONS

1. **CONTRACT.** This CONTRACT consists of the foregoing information, these TERMS AND CONDITIONS and Appendix A. These documents include all items necessary to describe the services and work to be provided by PSBA. The CONTRACT documents are complementary, and what is required by one shall be as binding as if required by all; performance by PSBA shall be required only to the extent consistent with the Contract Documents and reasonably inferable from them as being necessary to produce the indicated results. In the event that there is any alleged or real conflict between any term(s) contained in these TERMS AND CONDITIONS and any term(s) contained in the Appendix, these TERMS AND CONDITIONS shall control.
2. **PRICE.** As stated in Appendix "A."
3. **TIME OF PERFORMANCE.** As stated in Appendix "A."

4. **OWNERSHIP RIGHTS.** PSBA shall retain ownership rights over any submitted report, data, or material, and any software or modifications and any associated documentation that is designed or developed and delivered to YOU as part of the performance of the CONTRACT. Except for distribution within the school entity or as set forth in Appendix A, no part of PSBA materials may be reproduced, stored in a retrieval system or transmitted in any form or by any means, electronic or mechanical, including photocopying, recording, or otherwise, nor shared with other school entities, without the prior written consent of the PSBA. .

5. **TRADE SECRETS.** The products and professional services provided by PSBA to YOU constitute trade secrets and confidential propriety information consistent with 65 P.S. § 67.708(b)(11).

6. **COMMERCIAL INFORMATION.** The materials and services provided by the PSBA represent commercial information that is privileged and confidential. The disclosure of the materials, oral presentations, policy reviews, or analysis expressed would cause substantial harm to the competitive position of PSBA. The materials should not be forwarded, reproduced, disseminated or transmitted in any form or by any means beyond any school district personnel without the express written consent and approval of the PSBA. The written material includes information, compilations, methods techniques and processes that provide value to the PSBA. This includes but is not limited to any board self-assessments, superintendent evaluations, labor relation opinions, policy examples, teambuilding material, guides, topic outlines, goal setting descriptions, board self assessments, workshop handouts, workshop presentations, seminar handouts, seminar presentations, electronic presentations, electronic communication, written communication, salary schedule analysis, fiscal health evaluations, collective bargaining fact-finding communication, arbitration support, negotiations support, financial support, budgetary support, sample job descriptions, training packets, reference guides, sample contracts, sample agreements, PSBA contracts, study results, graphs, photographs, subscription descriptions, applications, permissible/non-permissible reference, interview facilitation guidelines/procedures, evaluation tool materials and or any other written or otherwise material provided by the PSBA. The material derives independent economic value from not being generally known to and not being readily ascertainable by proper means by other persons or entities who can obtain economic value from the disclosure or use of PSBA's materials. YOU should use all reasonable means under the circumstances to maintain the confidentiality of the materials. The material should not be forwarded, reproduced, disseminated or transmitted in any form or by any means to any person or entity without the express written consent of the PSBA.

7. **CONFIDENTIAL INFORMATION.** "Confidential Information" means all information, materials, data, processes, procedures, methods, documentation, records, drawings, designs, specifications, test results, evaluations, and know-how supplied by, or at the direction of, either party to the other party in any form and whether or not marked or labeled as being confidential or proprietary, including without limitation, the material provided as part of professional services by PSBA to YOU. Before disclosing any Confidential Information under court order or operation of law, YOU shall provide PSBA with such reasonable notice as is possible so as to allow the opportunity to object to or limit such disclosure. The parties also agree that a violation of the covenants described in this paragraph may cause irreparable and substantial damage and that no adequate remedy may be available at law or in equity. As the result, any such violation may be enjoined through injunctive proceedings in addition to any other rights and remedies available at law or in equity. A party will promptly notify the other party if it becomes aware of any unauthorized use or disclosure of Confidential Information of the other party and will take such action as may be reasonably necessary and legally permissible to terminate or

remedy any unauthorized use or disclosure that results from any act or omission of the party or any of its employees, subcontractors or agents.

8. TERMINATION PROVISIONS. PSBA and YOU each have the right to terminate this CONTRACT at any time and with or without cause, effective upon written notice to the other party. PSBA shall be paid for SERVICES satisfactorily completed prior to the effective date of the termination.

9. FORCE MAJEURE. Neither party shall be liable for any delay or failure to perform its obligations under this Agreement (other than obligations of payment) if such delay or failure arises from any cause(s) beyond the reasonable control of such party, including but not limited to third party labor disputes, third party strikes, other third party labor or industrial disturbances, act of God, floods, lightning, earthquakes, shortages of materials, rationing, utility or communication failures, casualty, war, acts of public enemy, riots, insurrections, embargoes, blockages, actions, restrictions, new or changed regulations or orders of any governmental agency or subdivision thereof.

10. CHOICE OF LAW. This CONTRACT shall be governed by and interpreted and enforced in accordance with the laws of the Commonwealth of Pennsylvania (without regard to any conflict of laws provisions) and the decisions of the Pennsylvania courts.

11. INTEGRATION. The terms set forth in this CONTRACT constitute the entire agreement between the parties. No modifications, alterations, changes, or waiver to such terms shall be valid or binding unless accomplished by a written amendment signed by properly authorized representatives of both parties.

12. LIMITATION OF LIABILITY. PSBA's liability arising out of this agreement will be limited to refund of the price as stated in Appendix "A". In no event will PSBA be liable for any special, consequential, incidental or indirect damages (including without limitation loss of profit) whether or not PSBA has been advised of the possibility of such loss, however caused and on any theory of liability arising out of this CONTRACT. This exclusion applies to any liability that may arise out of third-party claims against YOU.

13. SURVIVAL OF DESIGNATED PROVISIONS BEYOND TERMINATION OF CONTRACT. Notwithstanding anything herein to the contrary, the following provisions of this CONTRACT shall survive termination of this CONTRACT:

- a. The Ownership Rights provisions in paragraph 4;
- b. The Trade Secrets provisions in paragraph 5;
- c. The Commercial Information provisions in paragraph 6;
- d. The Confidential Information provisions in paragraph 7;

14. AUTHORITY. All persons signing this CONTRACT on behalf of PSBA and YOU hereby personally covenant and warrant that they are authorized to enter into this CONTRACT by the governing body of PSBA and YOUR governing board.

15. CONTEXT. Reference in this CONTRACT to the singular shall be meant to include reference to the plural and vice versa. Reference in this CONTRACT to the masculine gender shall be meant to include the female and neuter and vice versa.

16. HEADINGS. The headings of any Section or Paragraph hereof are for reference purposes only and shall not in any way affect the meaning or interpretation thereof.

17. SEVERABILITY. All agreements and covenants herein contained are severable. In the event that any provision of this CONTRACT should be held to be unenforceable, the validity and enforceability of the remaining provisions hereof shall not be affected thereby. Any court construing this CONTRACT is expressly granted the authority to revise any invalid or unenforceable provision hereof in order to render same enforceable.

Bethlehem Area School District

Pennsylvania School Boards Association

By: _____

By: _____

Title: School Board President

Title: _____

Date: _____

Date: _____

By: _____

Title: School Board Secretary

Date: _____

APPENDIX A. COMPENSATION

PSBA agrees to provide professional consultation and clerical services to the **Bethlehem Area School District** on compensation services. The project will work towards a targeted completion time frame that will be adjusted as the work necessitates, and coordinated in partnership with appropriate district representatives.

The **Bethlehem Area School District** agrees to pay PSBA \$8,400. The billing will occur in four stages commencing with an initial billing of \$2,100 at selection, two at key project milestones and a final billing at the completion of the project.

13. *Real Estate Tax Assessment Appeal Settlement*

INFORMATION:

The school district has been notified that Northampton County has negotiated a settlement agreement with the property owner listed below and is seeking approval from the Board of School Directors for the parcel. The district solicitor has reviewed this settlement.

This information was reviewed with the Board in Executive Session on December 3, 2012.

RECOMMENDATION:

That the Board of School Directors approves the settlement agreement negotiated by Northampton County and the property owner as noted below:

- A. Alexandria Manor Assisted Living Facility, 3534 Linden Street, Bethlehem
Northampton County Court Number 2010-11981
Tax Parcel No. M7 2 1 0204, City of Bethlehem

14. *Special Counsel for the Bethlehem Area School District Employee Benefit Trust*

INFORMATION:

Following many planning discussions, the Bethlehem Area School District (BASD) Employee Benefit Trust has officially been accepted into the PA Trust and has held its inaugural meeting in October 2012. It became apparent during this first meeting and subsequent healthcare meetings around upcoming healthcare reform issues, that it may be necessary to seek legal counsel from time to time on various Trust related matters. Attorney Michael Balducci has assisted the District in filing of the necessary documents with the IRS for approval as a 501(c)(9) Trust. Additionally, Attorney Balducci represents the PA Trust and the EBTEP Trust in Intermediate Unit 20 on specific self-funding healthcare matters. Since this is a unique field of legal expertise, it is recommended that the District appoint Attorney Balducci as special counsel and solicitor for the BASD Employee Benefit Trust for specific advice on self-insured medical benefits and other related matters on an as needed basis.

This information was reviewed with the Board at the December 3, 2012, Combined Board Committee Meeting.

RECOMMENDATION:

That the Board of School Directors appoints Michael Balducci, Esquire, Sunbury, Pennsylvania, to serve as special counsel for the Bethlehem Area School District Employee Benefit Trust on an as needed basis at a rate of \$155 per hour.

15. *Supplemental Educational Services Agreements***INFORMATION:**

Parents of school district students have the right to choose free tutoring for their children from a list of Pennsylvania Department of Education approved tutoring programs as a result of a school district's Annual Yearly Progress status. This option is called Supplemental Educational Services (SES). A low income parent with children in a Title I school that is in School Improvement II, Corrective Action, or Restructuring, who does not opt for transfer to a higher performing school, is able to request SES. The school district is required to fund these services, which are provided outside of the regular school day, and may use a portion of its Title I, Part A funds.

Service Agreements have been developed for Sylvan Learning Center and Smarties Tutoring Services to provide tutoring to participating SES students in Broughal Middle School, Donegan Elementary School, and Fountain Hill Elementary School.

This item was reviewed with the Board at the December 3, 2012, Combined Board Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the attached services agreements with the Sylvan Learning Center and Smarties Tutoring Services for Supplemental Educational Services as mandated by *No Child Left Behind* for participating SES students in Broughal Middle School, Donegan Elementary School, and Fountain Hill Elementary School.

Account Code and Name: Title I 1190320 Supplemental Educational Services
Account Balance: \$357,989

APPENDIX D

Bethlehem Area School District

CONTRACTUAL SERVICES AGREEMENT

THIS AGREEMENT, made and entered into at the Bethlehem Area School District this 12th day of November, 2012, by and between the School Board of Bethlehem Area School District hereafter referred to as the “Board,” and Smarties Tutoring Services hereafter referred to as the “Provider.”

WITNESSETH:

WHEREAS, the Board requires certain professional services to assist in accomplishing the supplemental educational instructional mandates of *No Child Left Behind*, and

WHEREAS, the Provider is qualified as determined by the Pennsylvania Department of Education to perform these services for students,

NOW, THEREFORE, for the consideration hereinafter named, the parties agree as follows:

1. The Provider will perform the professional services described in the attached scope of work, specifications, and/or proposal dated November 12, 2012, and attached hereto and made a part of this agreement as Attachments A, B, and C.
2. The Provider shall perform these services described on Attachments A, B, and C, according to the schedule indicated therein.
3. The price and consideration for which this agreement is made shall be in the amount of \$50.00 per hour, or \$1213.05 per student who is provided Supplemental Educational Services.
4. The Board’s representative for purposes of administration of this agreement shall be Mrs. Janet D. Tate, whose position is Supervisor of Grants and Development.

5. The Provider acknowledges that its relationship to the Board is that of an independent contractor and that no employer-employee relationship is created by virtue of this agreement.
6. The Provider acknowledges and agrees that the responsibility for payment of taxes, employees' salaries/contracts, or other expenses of the Provider shall be said Provider's obligation.
7. The Provider shall not assign any interest in this agreement and shall not transfer any interest by assignment or novation.
8. The Provider agrees to make available upon request, during normal working hours at 1516 Sycamore Street, Bethlehem, Pennsylvania, to the Board, the Board's auditors, the Pennsylvania Department of Education, Pennsylvania Legislative Auditors, and/or the Office of the Governor or Division of Administration auditors, records and documents relating to the conduct of this agreement.
9. The Provider shall indemnify and hold harmless the Board and its representatives against any and all claims, demands, suits, and judgments of sums of money to any party for loss of life, injury, or damage to person or property resulting from, or by reason of, any negligent act or omission, operation or work of the Provider, its agents or employees while engaged upon or in connection with the services required or performed by the Provider hereunder.

To the extent allowed by the law, the Board shall indemnify and hold harmless the Provider against any and all claims, demands, suits, and judgments of sums of money to any party for loss of life, injury, or damage to person or property resulting from, or by reason of, any negligent act or omission, operation or work of the Board, its agents or employees while engaged upon or in connection with the services required or performed by the Board hereunder.

10. The Provider agrees to abide by the requirements of the following as applicable: Title VI and VII of the Civil Rights Act of 1964, as amended by the Equal Opportunity Act of 1972, Federal Executive Order 11246, the Federal Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, Title IX of the Education

amendments of 1972, the Age Act of 1972, and the Americans with Disabilities Act of 1990.

The Provider agrees not to discriminate in its employment practices, and will render services under this contract without regard to race, color, religion, gender, national origin, veteran status, political affiliation, or disabilities. Any act of discrimination committed by Provider or failure to comply with these statutory obligations when applicable shall be grounds for termination of this contract.

11. Provider will not receive reimbursement for travel expenses.
12. This agreement may be amended or extended by mutual written consent of the parties.
13. The Board reserves the right to cancel this agreement upon a thirty (30)-day written notice should funds no longer be available due to budget reductions imposed by the federal government, if the Pennsylvania Department of Education revokes approval of the Supplemental Educational Services Provider, or if the Board determines that the Provider is unable to meet the specified goals and timetables.
14. The Board reserves the right to cancel this agreement upon a thirty (30) day written notice if the determination is made by the Board that the Provider disclosed to the public the identity of any student who is eligible for, or receiving educational services, without the written permission of the parents/legal guardians of the student.
15. The Board may cancel this agreement due to non-performance of work described in Attachments B and C, upon giving seven (7) days' written notice.
16. All records, reports, documents, and other material delivered to or transmitted to the Board, its agent, or the Pennsylvania Department of Education by the Provider shall remain the property of the Board/State.
17. This agreement shall be effective on the day and the date first above written and shall expire on June 30, 2013, unless extended or canceled as provided herein.

IN WITNESS WHEREOF, the parties have executed this act in the presence of the undersigned competent witnesses.

Witnesses:

Board of Bethlehem Area School District

By _____

Title: President, Board of School Directors

By _____
(Signature of Provider)

Type Name: Michelle Sierau

Type Title: Senior Director of Operations

ATTACHMENT A

SCHOOL BOARD OF Bethlehem Area School District

GENERAL CONTRACTOR INFORMATION

CONTRACTOR: Smarties Tutoring Services
59 Elm Street, Suite 330A
New Haven, CT 06510
203-772-4331
Taxpayer Identification Number: 208227287

If the contractor is a company, print the name and title of the person authorized to sign contract:

TIME PERIOD: Start Date: November 12, 2012 Completion Date: June 30, 2013

PAYMENT AMOUNT: \$50.00 per hour; not to exceed \$1213.05 per student

PAYMENT TERMS:

Payment shall be completed on a monthly basis. The payment will be calculated by dividing the total amount for the student(s) whom the Provider is serving by the number of months in the contract. Payment shall be due by the 30th of the month following the progress reporting to the district for each student on the 15th of the month prior. If a student has a partial month in the contract, the amount will be prorated for the partial month. If a student is absent and no services are provided, the district may deny payment for that time.

SOURCE OF FUNDS: Title I

SCHOOLS RECEIVING SERVICES: Donegan Elementary School
Fountain Hill Elementary School
Broughal Middle School

BOARD REPRESENTATIVE: Janet D. Tate

I certify that the above taxpayer identification number is true and correct.

(Signature of Provider)

Senior Director of Operations
Title

ATTACHMENT B

Bethlehem Area School District

SCOPE OF SERVICES

1. Statement of Work:

The Provider will meet with parents and district personnel to develop statements of specific achievement goals for the student who will receive services from the Provider through the Supplemental Educational Services program.

The Provider will provide Supplemental Educational Services on a regular basis for the duration of the contractual period.

The Provider will follow the Individual Learning Plan as developed with parents and district personnel. The Provider will measure student progress using pre- and post-testing which is consistent with state content standards and the objectives set in the Individual Learning Plan documents.

An objective will not be considered “met” until at least an 80% mastery rate is demonstrated by the student. All objectives for a goal must be met for the goal to be met.

Where applicable, the Provider will provide services that are aligned with the student’s Individual Learning Plan.

The Provider will provide services that will allow the timetable written in the Individual Learning Plan to be met.

The Provider will provide progress reports to parents and teachers/schools on a monthly basis. The parent’s copy of the report will be mailed to the parents by the 15th of each month of the contract. The school’s copy can be mailed or hand-delivered by the 15th of each month. (In the event that the 15th of the month falls on a weekend or holiday, the prior work day will be the report day.) The Provider will send one copy of the Progress Report and the student’s sign-in sheet as documentation to the district representative so that Provider contract payment can be made. If parents or teachers desire more frequent reporting to them, the Provider may agree to provide additional reports as a part of the Individual Learning Plan.

2. Key Personnel:

The Provider will employ individuals in keeping with the non-discrimination clause of the contract.

Notification of Nondiscrimination

As an equal rights and opportunities agency, the Bethlehem Area School District will not discriminate in its educational and vocational programs, activities, or employment practices based on race, color, national creed, age, sex, ancestry, union membership, sexual orientation, gender identity, national origin, disability, or because the employee is a victim of a violent crime (including crimes involving domestic violence). The announcement of this policy is in accordance with state and federal laws, including Title VI, Title IX, and Section 504.

The individuals who will serve the students for Supplemental Educational Services must meet all of the criteria for the district's volunteers in the schools, including a criminal background check. The cost of the background check will be the expense of the Provider or the individual, not of the Board.

Bethlehem Area School District Website

www.beth.k12.pa.us

ATTACHMENT C

Bethlehem Area School District

MONITORING PLAN

1. Goals and Objectives:

The goal of this program is the demonstration of increased student achievement. The Provider will use strategies consistent with objectives as written in the Individual Learning Plan and will use assessment to verify student achievement.

The monthly student progress reports and the final summary report will be used to determine the effectiveness of the Provider in increasing student achievement.

The Individual Learning Plan and the Final Summary Report will be signed by the parent, the school representative, and the Provider so that consultation is evident.

2. Delivery or Performance Schedule:

The Provider will determine with the school and the parent the time requirement for meeting the goals within the budget of the district as determined in the *No Child Left Behind Act of 2001*.

3. Plan for Performance Measurement:

The Provider will complete assessments to determine objective completion. Reporting to parents and schools will include the results of assessments with strengths and weaknesses being stressed.

4. Contract Monitoring Plan:

The district representative will provide monitoring duties as monthly and final reports are submitted from the Provider.

APPENDIX D

Bethlehem Area School District

CONTRACTUAL SERVICES AGREEMENT

THIS AGREEMENT, made and entered into at the Bethlehem Area School District this 12th day of November, 2012, by and between the School Board of Bethlehem Area School District hereafter referred to as the “Board,” and Sylvan Learning Center hereafter referred to as the “Provider.”

WITNESSETH:

WHEREAS, the Board requires certain professional services to assist in accomplishing the supplemental educational instructional mandates of *No Child Left Behind*, and

WHEREAS, the Provider is qualified as determined by the Pennsylvania Department of Education to perform these services for students,

NOW, THEREFORE, for the consideration hereinafter named, the parties agree as follows:

1. The Provider will perform the professional services described in the attached scope of work, specifications, and/or proposal dated November 12, 2012, and attached hereto and made a part of this agreement as Attachments A, B, and C.
2. The Provider shall perform these services described on Attachments A, B, and C, according to the schedule indicated therein.
3. The price and consideration for which this agreement is made shall be in the amount of \$50.00 per hour, or \$1213.05 per student who is provided Supplemental Educational Services.
4. The Board’s representative for purposes of administration of this agreement shall be Mrs. Janet D. Tate, whose position is Supervisor of Grants and Development.

5. The Provider acknowledges that its relationship to the Board is that of an independent contractor and that no employer-employee relationship is created by virtue of this agreement.
6. The Provider acknowledges and agrees that the responsibility for payment of taxes, employees' salaries/contracts, or other expenses of the Provider shall be said Provider's obligation.
7. The Provider shall not assign any interest in this agreement and shall not transfer any interest by assignment or novation.
8. The Provider agrees to make available upon request, during normal working hours at 1516 Sycamore Street, Bethlehem, Pennsylvania, to the Board, the Board's auditors, the Pennsylvania Department of Education, Pennsylvania Legislative Auditors, and/or the Office of the Governor or Division of Administration auditors, records and documents relating to the conduct of this agreement.
9. The Provider shall indemnify and hold harmless the Board and its representatives against any and all claims, demands, suits, and judgments of sums of money to any party for loss of life, injury, or damage to person or property resulting from, or by reason of, any negligent act or omission, operation or work of the Provider, its agents or employees while engaged upon or in connection with the services required or performed by the Provider hereunder.

To the extent allowed by the law, the Board shall indemnify and hold harmless the Provider against any and all claims, demands, suits, and judgments of sums of money to any party for loss of life, injury, or damage to person or property resulting from, or by reason of, any negligent act or omission, operation or work of the Board, its agents or employees while engaged upon or in connection with the services required or performed by the Board hereunder.

10. The Provider agrees to abide by the requirements of the following as applicable: Title VI and VII of the Civil Rights Act of 1964, as amended by the Equal Opportunity Act of 1972, Federal Executive Order 11246, the Federal Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, Title IX of the Education

amendments of 1972, the Age Act of 1972, and the Americans with Disabilities Act of 1990.

The Provider agrees not to discriminate in its employment practices, and will render services under this contract without regard to race, color, religion, gender, national origin, veteran status, political affiliation, or disabilities. Any act of discrimination committed by Provider or failure to comply with these statutory obligations when applicable shall be grounds for termination of this contract.

11. Provider will not receive reimbursement for travel expenses.
12. This agreement may be amended or extended by mutual written consent of the parties.
13. The Board reserves the right to cancel this agreement upon a thirty (30)-day written notice should funds no longer be available due to budget reductions imposed by the federal government, if the Pennsylvania Department of Education revokes approval of the Supplemental Educational Services Provider, or if the Board determines that the Provider is unable to meet the specified goals and timetables.
14. The Board reserves the right to cancel this agreement upon a thirty (30) day written notice if the determination is made by the Board that the Provider disclosed to the public the identity of any student who is eligible for, or receiving educational services, without the written permission of the parents/legal guardians of the student.
15. The Board may cancel this agreement due to non-performance of work described in Attachments B and C, upon giving seven (7) days' written notice.
16. All records, reports, documents, and other material delivered to or transmitted to the Board, its agent, or the Pennsylvania Department of Education by the Provider shall remain the property of the Board/State.
17. This agreement shall be effective on the day and the date first above written and shall expire on June 30, 2013, unless extended or canceled as provided herein.

IN WITNESS WHEREOF, the parties have executed this act in the presence of the undersigned competent witnesses.

Witnesses:

Board of Bethlehem Area School District

By _____

Title: President, Board of School Directors

By _____
(Signature of Provider)

Type Name: Douglas Babbin

Type Title: Executive Center Director

ATTACHMENT A

SCHOOL BOARD OF Bethlehem Area School District

GENERAL CONTRACTOR INFORMATION

CONTRACTOR: Sylvan Learning Center
705 Village at Stones Crossing Road
Easton, PA 18045
610-250-7110
Taxpayer Identification Number: 061648447

If the contractor is a company, print the name and title of the person authorized to sign contract:

TIME PERIOD: Start Date: November 12, 2012 Completion Date: June 30, 2013

PAYMENT AMOUNT: \$50.00 per hour; not to exceed \$1213.05 per student

PAYMENT TERMS:

Payment shall be completed on a monthly basis. The payment will be calculated by dividing the total amount for the student(s) whom the Provider is serving by the number of months in the contract. Payment shall be due by the 30th of the month following the progress reporting to the district for each student on the 15th of the month prior. If a student has a partial month in the contract, the amount will be prorated for the partial month. If a student is absent and no services are provided, the district may deny payment for that time.

SOURCE OF FUNDS: Title I

SCHOOLS RECEIVING SERVICES: Donegan Elementary School
Fountain Hill Elementary School
Broughal Middle School

BOARD REPRESENTATIVE: Janet D. Tate

I certify that the above taxpayer identification number is true and correct.

(Signature of Provider)

Title

ATTACHMENT B

Bethlehem Area School District

SCOPE OF SERVICES

1. Statement of Work:

The Provider will meet with parents and district personnel to develop statements of specific achievement goals for the student who will receive services from the Provider through the Supplemental Educational Services program.

The Provider will provide Supplemental Educational Services on a regular basis for the duration of the contractual period.

The Provider will follow the Individual Learning Plan as developed with parents and district personnel. The Provider will measure student progress using pre- and post-testing which is consistent with state content standards and the objectives set in the Individual Learning Plan documents.

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Where applicable, the Provider will provide services that are aligned with the student’s Individual Learning Plan.

The Provider will provide services that will allow the timetable written in the Individual Learning Plan to be met.

The Provider will provide progress reports to parents and teachers/schools on a monthly basis. The parent’s copy of the report will be mailed to the parents by the 15th of each month of the contract. The school’s copy can be mailed or hand-delivered by the 15th of each month. (In the event that the 15th of the month falls on a weekend or holiday, the prior work day will be the report day.) The Provider will send one copy of the Progress Report and the student’s sign-in sheet as documentation to the district representative so that Provider contract payment can be made. If parents or teachers desire more frequent reporting to them, the Provider may agree to provide additional reports as a part of the Individual Learning Plan.

2. Key Personnel:

The Provider will employ individuals in keeping with the non-discrimination clause of the contract.

Notification of Nondiscrimination

As an equal rights and opportunities agency, the Bethlehem Area School District will not discriminate in its educational and vocational programs, activities, or employment practices based on race, color, national creed, age, sex, ancestry, union membership, sexual orientation, gender identity, national origin, disability, or because the employee is a victim of a violent crime (including crimes involving domestic violence). The announcement of this policy is in accordance with state and federal laws, including Title VI, Title IX, and Section 504.

The individuals who will serve the students for Supplemental Educational Services must meet all of the criteria for the district's volunteers in the schools, including a criminal background check. The cost of the background check will be the expense of the Provider or the individual, not of the Board.

Bethlehem Area School District Website

www.beth.k12.pa.us

ATTACHMENT C

Bethlehem Area School District

MONITORING PLAN

1. Goals and Objectives:

The goal of this program is the demonstration of increased student achievement. The Provider will use strategies consistent with objectives as written in the Individual Learning Plan and will use assessment to verify student achievement.

The monthly student progress reports and the final summary report will be used to determine the effectiveness of the Provider in increasing student achievement.

The Individual Learning Plan and the Final Summary Report will be signed by the parent, the school representative, and the Provider so that consultation is evident.

2. Delivery or Performance Schedule:

The Provider will determine with the school and the parent the time requirement for meeting the goals within the budget of the district as determined in the *No Child Left Behind Act of 2001*.

3. Plan for Performance Measurement:

The Provider will complete assessments to determine objective completion. Reporting to parents and schools will include the results of assessments with strengths and weaknesses being stressed.

4. Contract Monitoring Plan:

The district representative will provide monitoring duties as monthly and final reports are submitted from the Provider.

16. *Colonial Intermediate Unit 20 Cooperative Purchasing Bid for Fixed Percentage Catalog Discount*

INFORMATION:

The Colonial Intermediate Unit 20 Joint Purchasing Board has bid fixed percentage discounts from various vendors for the 2013 calendar year. Attached is the listing of vendors and their applicable discounts.

RECOMMENDATION:

That the Board of School Directors authorizes participation in the Colonial Intermediate Unit 20 Cooperative Purchasing Bid for Fixed Catalog Discounts for the calendar year of 2013.

Catalog Fixed Discount Program - 2013

Company Information

ACCO Brands USA LLC (GBC)
300 Tower Pkwy
Lincolnshire IL 60069
Contact: Gina Faso
VP Marketing Analytics
847-484-3569
847-484-4350 FAX
directbid@acco.com
www.gbconnect.com

Calico Industries, Inc.
9045 Junction Drive
Annapolis Junction MD 20701-2005
Contact: Michael L. Heverly
Sr Director of Bids/Contracts
800-638-0828
301-498-2056 FAX
bids@calicoindustries.com

Cascade School Supplies
1 Brown St
North Adams MA 01247
Contact: Todd E. Shafer
Vice President
800-628-5078
866-298-6578 FAX
kasi@cascadeschoolsupplies.com

Central Poly Corp.
2400 Bedle Place
Linden NJ 07036
Contact: Andrew Hoffer
President
908-862-7570
908-862-9019 FAX
bids@centralpoly.com

Discount Information

40% Discount on Latest Catalog dated July 2012
Discount excludes furniture, electronics & sale catalogs
Discount excludes any custom made/made large format laminators and film, shredders, parts/service and any newly developed product. List price is subject to change; however discount percentage remains firm through duration of contract period.

Prices in the catalog are current price (freight included)
Equipment priced at time of sale

28% Discount from the #80 & #81 Catalog
Discount does not include Furniture
Discount does include Electronics (Varies), Office Machines (Varies), Sale Catalogs & Supplementals

5% Discount off 11/29/12 Catalog & Catalog Supplements
Minimum Order - \$500.00

Products Offered

Binding/Laminating Solutions

Food Service Equipment & Supplies

Classroom/School Supplies

Bags/Trash Can Liners
Janitorial Supplies

Catalog Fixed Discount Program - 2013

Company Information

DEMCO, Inc.
4810 Forest Run Rd
Madison WI 53704
Discount Code: C11101
Contact: Kristopher L Snow
Contract Administrator
888-211-3072
888-329-4728 FAX
quote@demco.com
kriss@demco.com
www.demco.com

EAI Education
118 Bauer Dr.
Oakland NJ 07436
BID# LEA2013
Contact: Bernart Guglberger
National Sales Manager
800-770-8010
201-891-5689 FAX
bidsquotes@eaiusa.com

ETA/hand2mind
500 Greenview Court
Vernon Hills IL 60061
Contact: Carolyn Vanco
Coordinator Contract & Bids
800-445-5985, ext. 5177
888-333-9588 FAX
cvanco@hand2mind.com
www.hand2mind.com

Discount Information

12% Discount off the Jan 1st - Dec 31st 2013 Catalog
Minimum Order \$50
Discount does not include Catalog Supplements
5% Discount on Furniture & Equipment (non-consumable)
5% Discount on Learning Materials
Discount does not include Security products, Subscription
program products, License Products

15% Discount with exceptions (including furniture)
Discount not included on Calculators & Peripherals, CBLs,
CBRs, probes, Navigator Systems, Software, Stopwatches/
or Timers
Minimum Orders/Shipping: EAI has no minimum. Shipping on
order over \$100 is Free; under \$100 add \$7.00 for shipping.
Actual shipping charges do apply to calculators, storage
products, oversize & drop shipped items from factory.

15% Discount on 2013 ETA hand2mind catalog
All item numbers with the letter "P" in the 3rd position of the
item number (i.e. XXP-XXXX) are excluded from catalog
discount
Discount includes Furniture & Electronics
Discount does not include custom kits, PD, sale items
Free Shipping on orders of \$100 or more
No minimum order required.

Products Offered

Furniture & Equipment
Library & School Supplies

Classroom Learning Materials

Classroom Learning Materials

Catalog Fixed Discount Program - 2013

Company Information

Hammond & Stephens
PO Box 629
Fremont NE 68026
Contact: Nancy Detmer
800-228-9875
800-633-0630 FAX

hssales@schoolspecialty.com

Henry Schein, Inc.
135 Duryea Road E270
Melville NY 11747
Contact: Joanne Viggiano
Bid Supervisor
800-851-0400
866-738-8999 FAX

biddept@henryschein.com

joanne.viggiano@henryschein.com

www.henryschein.com

Kurtz Bros.
400 Reed St.
PO Box 392
Clearfield PA 16830
Contact: Ryan Mackay
267-923-5114
rmackay@kurtzbros.com
Customer Service Dept -
800-252-3811

Lehigh Valley Janitorial
2320 Brodhead Rd
Bethlehem PA 18020
Contact: Deborah Beck
Sales Representative
610-868-2238 ext. 138
610-868-6153 FAX
dbeck@lvjsonline.com

Discount Information

5% Discount from the 1410447 Catalog
No discounts on furniture, electronics, office machines or
sale catalogs

15% Discount
Discount does not include Gatorade Hydration Packages,
Mueller M-Pack Packages, Game Ready Goodwill Packages
Discount includes furniture

25% Discount plus FREE S/H, Minimum order \$50
Catalog #119 - Pages 2-603 (Classroom Supplies)
For quotes on furniture and equipment items, contact
the furniture department at 800-252-3811 ext. 2241 or 2242

20% Discount on 2012 Catalog
5% Discount on Catalog Supplements

Products Offered

Classroom Organizational Tools
K-12 Recognition & Awards
School Spirit Products & Apparel

Sports Medicine & Student Health Supplies

School Supplies
Furniture & Equipment

Janitorial Supplies
Foodservice
Paper

Catalog Fixed Discount Program - 2013

Company Information

NASCO
901 Janesville Ave
P.O. Box 901
Fort Atkinson WI 53538-0901
Reference: Quotation No. 67943
Contact: Dave Johnson
Manager of Contract Sales
800-558-9595
920-563-8296 FAX
quotes@enasco.com
info@eNASCO.com
www.eNASCO.com

Office Depot
5 Neshaminy Interplex
Trevose PA 19053
Contact: Manny Arcuri
Account Manager
570-236-3415
215-244-2233 FAX
manny.arcuri@officedepot.com

PH&S Products LLC
201 N Market
Minerva OH 44657
Contact: Lisa Miller
Sales Manager
888-688-6768
888-242-2887 FAX
sales@phs-products.com

Discount Information

10% Agricultural Sciences
20% Arts & Crafts (5% on "Z" items)
15% Early Learning, Elementary Math & Science, Geometry
Algebra, Math, Science, Special Education
10% Family & Consumer Sciences, Hands-on-Health,
Physical Education & Team Sports, & Reading Resources

\$50 Minimum Order Requirement
Shipping charges apply to items with a Z or KM prefix or a
truck logo

56.5% Discount on 2013 Hon Furniture
Electronics, Office Machines & Sale Catalogs not included
53% Discount (Inside Delivery Items)
50% Discount (Installed Items)

Discount per Attached Sheet (Attachment 1)

Products Offered

Classroom Learning Materials

Hon Furniture

Medical/First Aid Gloves

Catalog Fixed Discount Program - 2013

Company Information

Pyramid School Products
6510 North 54th Street
Tampa FL 33610-1908

Bid Reference Number: #112912

Contact: Larry Miller

President

800-792-2644

813-621-7688 FAX

bids@pyramidsp.com

Quill Corporation
100 Schelter Road
Lincolnshire IL 60069-3621

Quill Bid Number: 10-12747

Contact: Jon Paul Keller

Director of Sales

1-800-634-4809

1-800-789-2016 FAX

bid@quill.com

Really Good Stuff
448 Pepper St.
Monroe CT 06468
Contact: Kelly O'Connell
203-261-1920 ext. 246
203-268-1796 FAX

koconnell@reallygoodstuff.com

Discount Information

10% Discount on 2012-2013 Catalog

Discount includes Furniture, Electronics, Office Machines &
Sales Catalogs

See inside front cover of catalog for freight info

20% Discount from 2012 & 2013 School Ref. Guide

5% Discount on Computer Peripherals & Office Machines*

10% Discount on Furniture*

16% Discount on Ink and toner*

20% Discount on Office Products and Classroom Supplies*

20% Discount on Nurse Supplies

25% Discount Coffee, Water, and Snacks*

25% Discount on Cleaning & Janitorial Supplies*

30% Discount on Copy Paper*

Discounts do not apply to any item that is identified as
Special Order or that begins with the prefix SPW or UNI
Technology Exclusions apply

"Volume Discount" Prices range from 3-15% off any 2012-
2013 Catalog including Electronics & Sale Catalogs
\$30 Minimum Order

Prices do not include shipping and handling charges. Prices
are as stated in our catalog or website with shipping and
handling charges added to the subtotal of each order.

Products Offered

Arts & Crafts

Classroom & Office Supplies

General Building/Cafeteria

Janitorial Supplies

Physical Education

Audio-Visual

Furniture & Equipment

Teachers Resources/Curriculum Aids/Early Childhood

Office/Classroom Supplies

Teaching Tools

Classroom Supplies

Catalog Fixed Discount Program - 2013

Company Information

Discount Information

Products Offered

S&S Worldwide
75 Mill Street
Colchester CT 06415
Reference Bid #18045-12%
Contact: Linda Smith
Bid Analyst
800-642-7354
800-432-2842 FAX
bids@ssww.com

16% Discount on 2013 S&S Education Catalog
Not to be combined with Sale Prices, Offer codes, Internet
Specials or Quantity Breaks
Discount does not apply to Catalog Supplements
Free Freight does not apply to drop ship items in catalog
Installations not Included

Learning Resources

Scholastic Library Publishing, Inc.
90 Old Sherman Turnpike
Danbury CT 06816
Contact: Kathy Brown
Bids & Contracts Coordinator
800-621-1115 Option 5
203-797-3478 FAX
kbrown@scholasticlibrary.com

30% Discount on Reinforced Library Binding (Children's
Press, Franklin Watts, Selected Scholastic Titles)
40% Discount on Trade Binding (Selected Scholastic
Titles)
0% discount on Grolier Online/TrueFlix/FreedomFlix
0-15% on Weston Woods/Scholastic Audio
30% plus 5% shipping & handling on Paperback Binding
(Children's Press & Franklin Watts)
Shipping/Handling is Free of charge on purchases of \$1,000 or
more - 5% Shipping/handling for paperback binding

Library Resources/Publishing

Sam Tell & Son Inc
300 Smith Street
Farmingdale NY 11735
Contact: Marc Tell
President
631-501-9700
631-501-9709 FAX
fsmilow@samtell.com

59% Discount on 11/20/12 Stanton Catalog

Food Service Smallware

School Outfitters
3736 Regent Ave
Cincinnati OH 45212
Contact: Angela Webb
Director of Sales
800-260-2776
800-494-1036 FAX
sales@schooloutfitters.com

2% Discount
Discount includes Furniture, Electronics, Office Machines,
Sale Catalogs & Catalog Supplements
Shipping charges do apply
Volume discounts may apply

School Furniture & Equipment

Catalog Fixed Discount Program - 2013

Company Information

School Specialty
PO Box 1579
Appleton WI 54912-1579
Reference Bid #2012252786SS
Contact: Donna Hutchison
Assistant Secretary
610-392-4529
419-520-4076 FAX
jamie.kline@schoolspecialty.com

Solutions4SURE.com, Inc.
D/B/A Tech Depot an Office Depot Co
6 Cambridge Drive
Trumbull CT 06611
Contact: Shannon Morrissey
Public Sector Team Leader
888-707-7040 ext. 7436
888-251-4058 FAX
smorrissey@techdepot.com
www.techdepot.com

W. B. Mason Co., Inc.
59 Centre St.
Brockton MA 02303
Contact: Cathy Calcao
Sales Representative
888-926-2766 ext. 5598
610-266-0439 FAX
cathy.calcao@wbmason.com

Weston Woods Studios Inc
90 Old Sherman Turnpike
Danbury CT 06816
Contact: Kimberly Hayes-Grimm
Assoc Business/Operations Manager
203-797-3545
203-797-3541 FAX
wwbids&quotes@scholastic.com

Discount Information

30% Discount off 2013 Catalog - 9 prefix items
Discount does not include catalog supplements
Discount does not include Office Machines or Sale Catalogs
Discount does include Furniture & Electronics
Free Shipping supply orders over \$49

0-36% Discount off items at www.techdepot.com
Discount includes Electronics
Discount does not include Furniture, Office Machines or
Sales Catalogs

46% Discount on 2012 Catalog
33% Discount Furniture, Arts & Crafts, Early Childhood,
Stamps & Custom Printing
25% Discount Electronics, Office Machines, Teachers'
Resources, Health & Fitness, Ink & Toner

Discount does not apply to catalog supplements or sale
catalogs

10% Discount on 2012-2013 Public Performance DVDs &
Audios, 2011-2012 Audio Recordings & 2012 Library
Edition Scholastic Audio
15% off orders over \$500

Products Offered

School & Office Supplies
Arts Education
Early Childhood
Physical Education & Health

Technology Equipment & Services

School & Office Supplies

Instructional Materials



PH&S Products Suggested Retail Price List
NORTHAMPTON/MONTGOMERY/PIKE COUNTY JOINT PURCHASING BOARD
 Effective: December 1, 2012

Attachment 1

Item	Part #	Description	Length	Average Fingertip Thickness	Sizes	Packaging All Gloves Packed 10 Boxes/Case	MSRP	NORTHAMPTON MONROE PIKE CO. BOARD
Crew Blue	1LCBLG	High Risk Latex	12"	15.5 Mil	Small - 2XL	50 gloves/box	\$ 140.00	\$ 120.00
First Defense	1L1DLG	High Risk Latex	12"	13.2 Mil	Small - 3XL	50 gloves/box	\$ 115.00	\$ 90.00
Virepel	1LVRLG	High Risk Latex	10"	12 Mil	Small - 2XL	50 gloves/box	\$ 90.00	\$ 80.00
Get a Grip	1LGGLG	High Risk Latex	10"	10.5 Mil	Small - 2XL	100 gloves/box	\$ 110.00	\$ 90.00
ResQPro	FRQL10LC	High Risk Latex	12"	12 Mil	XS - 2XL	XS-L 50 gloves/box XL-2XL 45 gloves/box	\$ 140.00	\$ 120.00
Intercept Elite	1LICENG	High Risk Nitrile	12"	10.3 Mil	Small - 3XL	50 gloves/box	\$ 95.00	\$ 80.00
Intercept	1LICNG	High Risk Nitrile	12"	9.5 Mil	Small - 3XL	100 gloves/box	\$ 115.00	\$ 105.00
Intercept Free	1LICFNG	High Risk Nitrile	12"	8.5 Mil	Small - 3XL	100 gloves/box	\$ 120.00	\$ 110.00
Flexxtreme	1LFTNG	High Risk Nitrile	12"	7.0 Mil	Small - 3XL	100 gloves/box	\$ 110.00	\$ 100.00
VitalShield - LC	FVSN7LC	High Risk Nitrile	12"	8.0 Mil	XS - 2XL	XS-L 100 gloves/box XL-2XL 100	\$ 130.00	\$ 115.00
VitalShield - SC	FVSN7SC	High Risk Nitrile	9.5"	7.0 Mil	XS - 2XL	XS-L 100 gloves/box XL-2XL 100	\$ 110.00	\$ 105.00
FlexTouch - LC	FFTN5LC	High Risk Nitrile	12"	5.0 Mil	XS - 2XL	XS-L 100 gloves/box XL-2XL 100	\$ 120.00	\$ 110.00
FlexTouch - SC	FFTN5SC	High Risk Nitrile	9.5"	5.0 Mil	XS - 2XL	XS-L 100 gloves/box XL-2XL 100	\$ 100.00	\$ 95.00
Touch & Go	1LTNGNG	High Risk Nitrile	9.5"	9.1 Mil	Small - 3XL	100 gloves/box	\$ 99.00	\$ 86.00
All Hands	1LAHNG	Exam Extra Nitrile	9.5"	6.0 Mil	Small - 3XL	100 gloves/box	\$ 85.00	\$ 70.00
767 Nitrtech	767PF	High Risk Nitrile	9.5"	6.5 Mil	Small - 3XL	100 gloves/box	\$ 95.00	\$ 80.00
610 Nitrtech	610PF	High Risk Nitrile	12"	8.0 Mil	Small - 4XL	50 gloves/box	\$ 195.00	\$ 170.00
757 Nitrtech SS	757PF	High Risk Nitrile	9.5"	7.0 Mil	Small - 2XL	100 gloves/box	\$ 90.00	\$ 75.00
729 Nitrtech	729PF	High Risk Nitrile	10"	7.0 Mil	Small - 3XL	100 gloves/box	\$ 110.00	\$ 99.00
729EC Nitrtech	729EC	High Risk Nitrile	12"	7.0 Mil	Small - 2XL	100 gloves/box	\$ 125.00	\$ 105.00

17. *Miller Heights Storage Building Emergency Roof Repair – Change Order*

INFORMATION:

At the November 19, 2012, Regular Board Meeting, the Board authorized an emergency roof repair for the Miller Heights storage building that was severely damaged during Hurricane Sandy. The roofing contractor, Atlantic Roofing, began the roof replacement work on December 6, 2012, and upon removal of the original built up roof system, found that portions of the existing roof deck were badly deteriorated and require replacement prior to installation of the new roof.

In anticipation of the potential for metal deck deterioration, the original bid documents included a unit price for metal deck replacement. Applying the competitive unit price yields a change order of \$6,000 to replace deteriorated sections of roof deck.

The District's insurance carrier has been notified of the roof damage sustained by Hurricane Sandy, and this emergency replacement project is part of an open claim.

RECOMMENDATION:

That the Board of School Directors authorizes the administration to issue a change order to Atlantic Roofing to complete the identified repairs at a cost not to exceed \$6,000.

Budgetary Transfers

RECOMMENDATION:

That the administration be authorized to make budgetary transfers in the General Fund Budget as set forth in the attachment.

December, 2012

**Bethlehem Area School District
2012-13 BUDGET TRANSFERS**

FROM ACCOUNT	DESCRIPTION	TO ACCOUNT	DESCRIPTION	AMOUNT	REASON
10-2271-581-000-30-353-000-530-0000	Instr Staff Dev-Travel	10-1100-122-000-30-353-000-530-0000	Instr-Prof Sal Substitutes	\$ 500.00	FBLA Trip & SAP Conf Subs
10-1100-610-000-10-129-000-290-0000	Instr-General Supplies	10-1100-173-000-10-129-000-290-0000	Instr-rBus Driver Extra Duty	\$ 300.00	Field Trip
10-1100-650-000-00-000-000-DT0-0000	Instr-Tech Supplies & Fees	10-1100-757-000-00-000-000-DT0-0000	Instr-Non Cap Hrdwr/Sftwr	1 \$44,222.93	READ180 iMacs MacBook Pro
10-1100-650-000-00-000-000-DT0-0000	Instr-Tech Supplies & Fees	10-1100-757-000-10-100-000-DT0-0000	Instr-Non Cap Hrdwr/Sftwr	1 \$39,377.80	READ180 iMacs MacBook Pro
10-1241-650-891-00-000-119-LF0-0000	Learning Sprt-Tech Supplies & Fees	10-1100-757-891-10-100-000-000-0000	Instr-Non Cap Hrdwr/Sftwr-ACCE	1 \$ 2,049.42	Servers Read 180
10-2280-191-411-10-001-000-000-0000	Non Public Sprt Svcs-Instr Asst	10-1500-191-411-10-001-000-000-0000	Non Public Sch Prgms-Instr Asst	6 \$ 17,787.59	Realign Budget to Actual
10-5900-840-000-00-000-000-000-0000	Budgetary Reserve Contingency	10-2120-894-102-30-353-000-530-0000	Guidance-Std Registration Fees	2 \$ 3,198.00	Student Paid Fees
10-1100-330-000-20-241-000-410-0000	Instr-Other Prof Svcs	10-2271-330-000-20-200-000-DT0-0000	Instr Staff Dev-Other Prof Svcs	\$ 500.00	Weller Center Contributions
10-1100-650-000-20-240-000-400-0000	Instr-Tech Supplies & Fees	10-2271-330-000-20-200-000-DT0-0000	Instr Staff Dev-Other Prof Svcs	\$ 500.00	Weller Center Contributions
10-1100-610-000-20-244-000-440-0000	Instr-General Supplies	10-2271-330-000-20-200-000-DT0-0000	Instr Staff Dev-Other Prof Svcs	\$ 500.00	Weller Center Contributions
10-1100-610-000-20-242-000-420-0000	Instr-General Supplies	10-2271-330-000-20-200-000-DT0-0000	Instr Staff Dev-Other Prof Svcs	\$ 500.00	Weller Center Contributions
10-2380-141-000-30-350-000-000-0000	Princ Off-Tech Salary	10-2380-171-000-30-350-000-705-0000	Princ Off- Oper Labor Salary	\$ 47,022.00	Realign Budget to Actual
10-2380-141-000-30-353-000-000-0000	Princ Off-Tech Salary	10-2380-171-000-30-353-000-705-0000	Princ Off- Oper Labor Salary	\$ 47,022.00	Realign Budget to Actual
10-2380-610-000-30-353-000-530-0000	Princ Off-Supplies	10-2380-810-000-30-353-000-530-0000	Princ Off-Dues/Fees	\$ 65.00	PASCD Dues
10-2740-610-000-00-000-670-NT0-0000	Vehicle Svcs-Supplies	10-2740-757-000-00-000-670-NT0-0000	Vehicle Svcs-Non-Cap Equip	\$ 2,346.00	Refurbished VCR's
10-1190-270-411-10-100-000-000-0000	Fed Prgms-Salary Prof	10-3300-123-411-10-102-000-000-0000	Community Svcs-Sal Extra Duty	3 \$ 5,000.00	Parent Involvement-Salary
10-1190-270-411-10-100-000-000-0000	Fed Prgms-Salary Prof	10-3300-220-411-10-102-000-000-0000	Community Svcs FICA Contr	4 \$ 383.00	Parent Involvement-FICA
10-1190-270-411-10-100-000-000-0000	Fed Prgms-Salary Prof	10-3300-230-411-10-102-000-000-0000	Community Svcs Retire Contr	4 \$ 618.00	Parent Involvement-Retirement
10-1190-270-411-10-100-000-000-0000	Fed Prgms-Salary Prof	10-3300-635-411-10-102-000-000-0000	Community Svcs-Food	5 \$ 2,646.45	Parents Involvement Meals/Snacks
10-1190-270-411-10-100-000-000-0000	Fed Prgms-Salary Prof	10-3300-635-411-10-114-000-000-0000	Community Svcs-Food	5 \$ 133.55	Parents Involvement Meals/Snacks
10-1190-270-411-10-100-000-000-0000	Fed Prgms-Salary Prof	10-3300-640-411-10-102-000-000-0000	Community Svcs-Books	\$ 220.00	Parents Involvement Activities
10-2600-330-000-00-000-000-NE0-0000	Facilities-Prof Svcs	10-4400-330-000-30-359-000-NE0-0000	Arch &Engr Svcs- Prof Svcs	\$13,185.00	BASD Stadium Repair Project

Monthly Bills

RECOMMENDATION:

That the bills, which have been reviewed as to correctness by the appropriate business office staff and verified by the Treasurer, be approved for payment. A copy of the bill list is available in the Business Office of the Education Center, 1516 Sycamore Street, Bethlehem, Pennsylvania, for review.

Budget Information

INFORMATION:

Presented for information is the statement of the Condition of the Budget by major accounts.

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

fabrdco4

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100	INSTRUCTION - REG PROG ELEM/SECONDARY						
100	SALARY	52,572,578.03	5,880,933.82	13,774,065.97	0.00	26.20	38,798,512.06
200	EMPLOYEE BENEFITS	28,043,624.78	1,230,630.35	7,019,819.45	-2,645.00	25.02	21,026,450.33
300	PURCHASED PROF & TECH	13,680.00	162,239.00	326,818.00	0.00	2389.02 *	-313,138.00
400	PURCHASED PROPERTY SVC	509,775.15	23,177.93	98,372.79	19,201.82	23.06	392,200.54
500	OTHER PURCHASED SVCS	9,759,716.15	915,559.05	3,609,012.77	0.00	36.97	6,150,703.38
600	SUPPLIES	1,358,874.39	166,528.96	524,844.49	168,720.68	51.03	665,309.22
700	PROPERTY	186,255.73	71,501.40	174,816.74	48,207.46	119.74	(1) -36,768.47
800	OTHER OBJECTS	36,132.00	0.00	90.00	42.00	0.36	36,000.00
	Total	92,480,636.23	8,450,570.51	25,527,840.21	233,526.96	27.85	66,719,269.06
	*IU Partial Hosp. cost are recorded to 1100-322 temporarily until the end of the year when the actual expenses will be reconciled to the actual accounts based on student attendance/participation.						
200	INSTRUCTION - SPEC PROG ELEMEN/SECOND						
100	SALARY	10,382,562.00	1,198,663.45	2,825,094.90	0.00	27.21	7,557,467.10
200	EMPLOYEE BENEFITS	4,830,237.00	242,766.21	1,546,494.26	0.00	32.01	3,283,742.74
300	PURCHASED PROF & TECH	6,353,190.00	252,809.18	1,249,400.95	0.00	19.66	5,103,789.05
400	PURCHASED PROPERTY SVC	5,592.00	871.14	3,559.56	50.00	64.54	1,982.44
500	OTHER PURCHASED SVCS	2,537,104.00	232,245.02	734,597.77	0.00	28.95	1,802,506.23
600	SUPPLIES	192,145.45	24,235.49	157,338.32	32,745.95	98.92	2,061.18
700	PROPERTY	9,000.00	6,018.50	7,775.99	780.00	95.06	444.01
800	OTHER OBJECTS	46,400.00	4,104.50	7,028.12	125.00	15.41	39,246.88
	Total	24,356,230.45	1,961,713.49	6,531,289.87	33,700.95	26.95	17,791,239.63
300	INSTRUCTION - VOCATIONAL EDUCATION						
100	SALARY	1,882,138.00	307,127.95	714,141.59	0.00	37.94	1,167,996.41
200	EMPLOYEE BENEFITS	721,519.00	64,031.10	292,782.24	0.00	40.57	428,736.76
400	PURCHASED PROPERTY SVC	12,531.11	4,085.72	9,465.99	1,850.00	90.30	1,215.12
500	OTHER PURCHASED SVCS	5,890,945.00	692,768.10	3,051,914.87	2,771,029.00	98.84	68,001.13
600	SUPPLIES	173,224.64	16,056.37	32,353.18	14,615.95	27.11	126,255.51
700	PROPERTY	97,638.57	734.00	70,121.57	298.92	72.12	27,218.08
	Total	8,777,996.32	1,084,803.24	4,170,779.44	2,787,793.87	79.27	1,819,423.01
400	INSTRUCTION - OTHER INSTRUCTION PROG						

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

fabrdco4

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100	SALARY	794,484.00	63,527.72	280,727.76	0.00	35.33	513,756.24
200	EMPLOYEE BENEFITS	161,267.00	12,602.56	65,210.92	0.00	40.43	96,056.08
300	PURCHASED PROF & TECH	727,113.85	160,764.24	356,505.12	0.00	49.03	370,608.73
400	PURCHASED PROPERTY SVC	68.15	68.15	68.15	0.00	100.00	0.00
500	OTHER PURCHASED SVCS	202,247.00	30,375.00	32,594.22	0.00	16.11	169,652.78
600	SUPPLIES	106,920.58	69,788.62	76,060.57	19,057.40	88.96	11,802.61
700	PROPERTY	21,298.93	16,381.72	16,722.46	4,202.84	98.24	373.63
800	OTHER OBJECTS	25,000.00	590.00	4,072.20	0.00	16.28	20,927.80
Total		2,038,399.51	354,098.01	831,961.40	23,260.24	41.95	1,183,177.87
500	INSTRUCTION - NONPUBLIC SCHOOL PGMS						
100	SALARY	1,995.00	2,431.10	3,268.30	0.00	163.82 (6)	-1,273.30
200	EMPLOYEE BENEFITS	2,766.00	486.45	653.98	0.00	23.64	2,112.02
300	PURCHASED PROF & TECH	38,000.00	0.00	0.00	0.00	0.00	38,000.00
600	SUPPLIES	0.00	0.00	-186.59	0.00	0.00	186.59
Total		42,761.00	2,917.55	3,735.69	0.00	8.73	39,025.31
500	INSTRUCTION - ADULT EDUCATION PROGRAM						
100	SALARY	1,845.00	0.00	0.00	0.00	0.00	1,845.00
200	EMPLOYEE BENEFITS	370.00	0.00	0.00	0.00	0.00	370.00
300	PURCHASED PROF & TECH	1,900.00	161.85	254.15	0.00	13.37	1,645.85
500	OTHER PURCHASED SVCS	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	2,700.00	0.00	0.00	0.00	0.00	2,700.00
Total		6,815.00	161.85	254.15	0.00	3.72	6,560.85
700	INSTRUCTION - COMMUNITY/JR COLLEGE ED						
500	OTHER PURCHASED SVCS	2,168,556.00	174,948.66	935,109.26	1,224,640.74	99.59	8,806.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,168,556.00	174,948.66	935,109.26	1,224,640.74	99.59	8,806.00
800	INSTRUCTION - PRE- KINDERGARTEN						
100	SALARY	358,199.00	44,262.08	101,754.31	0.00	28.40	256,444.69

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
200 EMPLOYEE BENEFITS	208,907.00	8,743.82	72,073.13	0.00	34.50	136,833.87
300 PURCHASED PROF & TECH	30,000.00	0.00	0.00	0.00	0.00	30,000.00
400 PURCHASED PROPERTY SVC	25,200.00	161.72	646.88	0.00	2.56	24,553.12
500 OTHER PURCHASED SVCS	3,000.00	83.04	83.04	0.00	2.76	2,916.96
600 SUPPLIES	10,300.00	442.63	3,670.02	1,925.57	54.32	4,704.41
800 OTHER OBJECTS	2,525.00	0.00	765.50	0.00	30.31	1,759.50
Total	638,131.00	53,693.29	178,992.88	1,925.57	28.35	457,212.55

Function 1000 - INSTRUCTION						
Total Expenditure	130,509,525.51	12,082,906.60	38,179,962.90	4,304,848.33	32.55	88,024,714.28
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	130,509,525.51	12,082,906.60	38,179,962.90	4,304,848.33	32.55	88,024,714.28

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

fabrdco4

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100	SUPPORT SERVICES - SUPPORT-STUDENT SVCS						
100	SALARY	5,393,783.47	614,307.17	1,707,371.56	0.00	31.65	3,686,411.91
200	EMPLOYEE BENEFITS	2,270,474.33	125,325.87	761,354.46	0.00	33.53	1,509,119.87
300	PURCHASED PROF & TECH	103,200.00	0.00	25.00	18,200.00	17.65	84,975.00
400	PURCHASED PROPERTY SVC	36,648.00	1,935.45	7,957.02	0.00	21.71	28,690.98
500	OTHER PURCHASED SVCS	3,975.00	1,001.65	2,308.96	0.00	58.08	1,666.04
600	SUPPLIES	170,082.00	1,075.23	2,259.01	14,869.19	10.07	152,953.80
700	PROPERTY	825.88	0.00	825.88	0.00	100.00	0.00
800	OTHER OBJECTS	7,885.00	9,398.00	9,398.00	225.00	122.04 (2)	-1,738.00
	Total	7,986,873.68	753,043.37	2,491,499.89	33,294.19	31.61	5,462,079.60
200	SUPPORT SERVICES - SUPPRT SVCS-INSTR STAFF						
100	SALARY	3,289,180.42	383,268.94	1,169,236.47	0.00	35.54	2,119,943.95
200	EMPLOYEE BENEFITS	1,390,334.58	75,325.62	476,763.70	0.00	34.29	913,570.88
300	PURCHASED PROF & TECH	181,865.00	10,850.99	31,422.99	480.00	17.54	149,962.01
400	PURCHASED PROPERTY SVC	57,101.00	2,153.44	9,160.67	648.00	17.17	47,292.33
500	OTHER PURCHASED SVCS	43,994.42	2,455.80	6,930.54	0.00	15.75	37,063.88
600	SUPPLIES	295,045.14	14,380.64	113,511.51	33,497.79	49.82	148,035.84
700	PROPERTY	33,453.00	-7,207.10	189.74	11,055.41	33.61	22,207.85
800	OTHER OBJECTS	11,715.00	50.00	8,650.00	0.00	73.83	3,065.00
	Total	5,302,688.56	481,278.33	1,815,865.62	45,681.20	35.10	3,441,141.74
300	SUPPORT SERVICES - SUPPORT SERVICES-ADMIN						
100	SALARY	5,659,878.00	664,614.53	2,374,976.51	0.00	41.96	3,284,901.49
200	EMPLOYEE BENEFITS	2,272,912.00	131,064.10	870,664.69	0.00	38.30	1,402,247.31
300	PURCHASED PROF & TECH	1,223,400.00	141,504.18	271,911.45	0.00	22.22	951,488.55
400	PURCHASED PROPERTY SVC	94,263.65	8,533.19	32,998.15	0.00	35.00	61,265.50
500	OTHER PURCHASED SVCS	224,644.34	9,886.64	86,854.96	7,354.72	41.93	130,434.66
600	SUPPLIES	60,987.95	432.22	2,398.17	3,065.06	8.95	55,524.72
700	PROPERTY	10,289.77	1,248.22	9,183.11	310.73	92.26	795.93
800	OTHER OBJECTS	87,772.00	0.00	38,262.45	65.00	43.66	49,444.55

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
Total	9,634,147.71	957,283.08	3,687,249.49	10,795.51	38.38	5,936,102.71
100 SUPPORT SERVICES - SUPP SVC-PUBLIC HEALTH						
100 SALARY	1,197,818.00	138,213.49	314,111.68	0.00	26.22	883,706.32
200 EMPLOYEE BENEFITS	615,877.00	27,575.06	201,840.90	0.00	32.77	414,036.10
300 PURCHASED PROF & TECH	17,500.00	0.00	0.00	0.00	0.00	17,500.00
400 PURCHASED PROPERTY SVC	4,594.00	303.72	866.88	0.00	18.86	3,727.12
500 OTHER PURCHASED SVCS	16,000.00	340.80	1,303.98	399.00	10.64	14,297.02
600 SUPPLIES	26,180.00	4,765.32	6,802.20	3,666.07	39.98	15,711.73
700 PROPERTY	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Total	1,881,969.00	171,198.39	524,925.64	4,065.07	28.10	1,352,978.29
500 SUPPORT SERVICES - SUPP SERVICES-BUSINESS						
100 SALARY	745,960.00	92,666.20	337,240.62	0.00	45.20	408,719.38
200 EMPLOYEE BENEFITS	345,112.00	17,906.89	143,212.95	0.00	41.49	201,899.05
300 PURCHASED PROF & TECH	149,000.00	1,140.00	8,528.00	0.00	5.72	140,472.00
400 PURCHASED PROPERTY SVC	194,417.00	26,900.32	105,828.95	5,711.85	57.37	82,876.20
500 OTHER PURCHASED SVCS	88,640.00	6,897.23	18,706.86	7,364.80	29.41	62,568.34
600 SUPPLIES	49,121.76	2,702.49	36,603.42	0.00	74.51	12,518.34
700 PROPERTY	10,000.00	0.00	0.00	0.00	0.00	10,000.00
800 OTHER OBJECTS	35,000.00	0.00	561.00	0.00	1.60	34,439.00
Total	1,617,250.76	148,213.13	650,681.80	13,076.65	41.04	953,492.31
500 SUPPORT SERVICES - OP/MAINT PLANT SVCS						
100 SALARY	6,368,929.00	706,426.65	2,479,184.32	0.00	38.92	3,889,744.68
200 EMPLOYEE BENEFITS	3,330,452.00	143,741.92	1,198,433.11	0.00	35.98	2,132,018.89
300 PURCHASED PROF & TECH	388,551.30	29,815.00	88,902.44	55,477.14	37.15	244,171.72
400 PURCHASED PROPERTY SVC	4,578,145.14	460,598.28	1,229,241.08	349,243.24	34.47	2,999,660.82
500 OTHER PURCHASED SVCS	428,300.00	9,382.97	309,813.80	0.00	72.33	118,486.20
600 SUPPLIES	2,087,633.13	55,489.43	513,082.15	26,044.54	25.82	1,548,506.44
700 PROPERTY	258,695.16	54,427.36	137,471.36	115,403.43	97.75	5,820.37
800 OTHER OBJECTS	1,900.00	40.00	1,414.50	0.00	74.44	485.50

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
Total	17,442,605.73	1,459,921.61	5,957,542.76	546,168.35	37.28	10,938,894.62
100 SUPPORT SERVICES - STUDENT TRANSP SERVICES						
100 SALARY	2,891,777.00	352,107.45	911,410.88	0.00	31.51	1,980,366.12
200 EMPLOYEE BENEFITS	1,505,316.00	65,964.01	495,433.40	0.00	32.91	1,009,882.60
300 PURCHASED PROF & TECH	15,000.00	2,233.50	9,726.35	0.00	64.84	5,273.65
400 PURCHASED PROPERTY SVC	75,806.00	4,892.08	49,106.51	0.00	64.77	26,699.49
500 OTHER PURCHASED SVCS	1,012,015.00	5,834.76	65,650.85	0.00	6.48	946,364.15
600 SUPPLIES	900,425.00	128,362.28	273,125.78	7,000.00	31.11	620,299.22
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	1,238.00	0.00	0.00	0.00	0.00	1,238.00
Total	6,401,577.00	559,394.08	1,804,453.77	7,000.00	28.29	4,590,123.23
300 SUPPORT SERVICES - SUPPORT SVCS-CENTRAL						
100 SALARY	1,048,416.00	113,389.18	422,730.05	0.00	40.32	625,685.95
200 EMPLOYEE BENEFITS	473,298.00	32,813.45	272,439.18	0.00	57.56	200,858.82
300 PURCHASED PROF & TECH	173,022.00	16,961.10	50,604.55	29,996.00	46.58	92,421.45
400 PURCHASED PROPERTY SVC	221,461.16	59,691.91	191,371.42	0.00	86.41	30,089.74
500 OTHER PURCHASED SVCS	665,057.00	21,882.98	201,428.85	105,672.00	46.17	357,956.15
600 SUPPLIES	76,932.27	1,183.13	66,159.29	140.00	86.17	10,632.98
700 PROPERTY	13,113.00	5,864.55	5,864.55	311.09	47.09	6,937.36
800 OTHER OBJECTS	1,835.00	0.00	525.00	0.00	28.61	1,310.00
Total	2,673,134.43	251,786.30	1,211,122.89	136,119.09	50.39	1,325,892.45
900 SUPPORT SERVICES - OTHER SUPPORT SERVICES						
500 OTHER PURCHASED SVCS	100,303.00	0.00	0.00	0.00	0.00	100,303.00
Total	100,303.00	0.00	0.00	0.00	0.00	100,303.00

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
Function 2000 - SUPPORT SERVICES						
Total Expenditure	53,040,549.87	4,782,118.29	18,143,341.86	796,200.06	35.70	34,101,007.95
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	53,040,549.87	4,782,118.29	18,143,341.86	796,200.06	35.70	34,101,007.95

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

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Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
NON INSTRUCTIONAL - STUDENT ACTIVITIES						
100 SALARY	1,245,149.32	277,680.72	467,518.58	0.00	37.54	777,630.74
200 EMPLOYEE BENEFITS	272,301.00	47,080.48	91,411.80	0.00	33.57	180,889.20
300 PURCHASED PROF & TECH	163,700.00	39,628.71	52,128.71	0.00	31.84	111,571.29
400 PURCHASED PROPERTY SVC	17,100.00	496.16	4,333.71	0.00	25.34	12,766.29
500 OTHER PURCHASED SVCS	99,950.00	3,533.07	79,163.03	-549.30	78.65	21,336.27
600 SUPPLIES	157,816.68	38,885.55	86,579.07	37,630.95	78.70	33,606.66
700 PROPERTY	32,627.75	15,888.75	15,888.75	776.42	51.07	15,962.58
800 OTHER OBJECTS	37,777.00	660.00	7,890.00	340.00	21.78	29,547.00
Total	2,026,421.75	423,853.44	804,913.65	38,198.07	41.60	1,183,310.03
NON INSTRUCTIONAL - COMMUNITY SERVICES						
100 SALARY	275.20	784.60	1,059.80	0.00	385.10	(3) -784.60
200 EMPLOYEE BENEFITS	54.72	156.09	210.81	0.00	385.25	(4) -156.09
300 PURCHASED PROF & TECH	12,451.87	0.00	12,451.87	0.00	100.00	0.00
400 PURCHASED PROPERTY SVC	702.00	0.00	0.00	0.00	0.00	702.00
500 OTHER PURCHASED SVCS	230,000.00	0.00	0.00	0.00	0.00	230,000.00
600 SUPPLIES	3,036.38	3,037.30	3,810.15	0.00	125.48	(5) -773.77
Total	246,520.17	3,977.99	17,532.63	0.00	7.11	228,987.54
NON INSTRUCTIONAL - SCHOLARSHIPS AND AWARDS						
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
Function 3000 - NON INSTRUCTIONAL						
Total Expenditure	2,272,941.92	427,831.43	822,446.28	38,198.07	37.86	1,412,297.57
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	2,272,941.92	427,831.43	822,446.28	38,198.07	37.86	1,412,297.57

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

fabrdco4

Account Description	Exp/Rcvd	Current Budget	Period To Date	Year To Date	Year To Date	% Used	Available Funds
				Exp/Rcvd	Encumbrances		
400 FACILITY IMPROVEMENTS - ARCH & ENGINEER IMPROVE							
300 PURCHASED PROF & TECH		32,432.70	2,750.62	28,109.44	3,725.85	98.15	597.41
Total		32,432.70	2,750.62	28,109.44	3,725.85	98.15	597.41
500 FACILITY IMPROVEMENTS - EXISTING BLDG IMPROVE							
300 PURCHASED PROF & TECH		0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC		0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Function 4000 - FACILITY IMPROVEMENTS							
Total Expenditure		32,432.70	2,750.62	28,109.44	3,725.85	98.15	597.41
Total Other Expenditure		0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue		0.00	0.00	0.00	0.00	0.00	0.00
		32,432.70	2,750.62	28,109.44	3,725.85	98.15	597.41

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

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Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100 DEBT SVC & TRANSFERS - DEBT SERVICE						
800 OTHER OBJECTS	13,057,351.34	936,213.29	5,338,518.56	1,705.44	40.89	7,717,127.34
900 OTHER USES OF FUNDS	10,595,838.66	5,000.00	9,824,680.00	297,035.66	95.52	474,123.00
Total	23,653,190.00	941,213.29	15,163,198.56	298,741.10	65.36	8,191,250.34
200 DEBT SVC & TRANSFERS - INTERFUND TRANSFERS-OUT						
900 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
300 SUSPENSE ACCOUNT (TEMPORARY)						
000	0.00	0.00	0.00	0.00	0.00	0.00
200 EMPLOYEE BENEFITS	0.00	1,847,391.91	2,327,678.91	0.00	0.00	-2,327,678.91
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	2,327,678.91	0.00	0.00	-2,327,678.91
400 BUDGETARY RESERVE						
800 OTHER OBJECTS	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
Total	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
Function 5000 - DEBT SVC & TRANSFERS						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	26,653,190.00	2,788,605.20	17,490,877.47	298,741.10	66.74	8,863,571.43
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	26,653,190.00	2,788,605.20	17,490,877.47	298,741.10	66.74	8,863,571.43

Condensed IV Board Summary Report

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Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
000 LOCAL REVENUE						
6111 CURRENT REAL ESTATE TAX	-128,810,569.00	-7,614,704.50	-126,806,009.16	0.00	98.44	-2,004,559.84
6112 INTERIM REAL EXTATE TAX	-1,300,000.00	-10,229.04	-137,900.84	0.00	10.60	-1,162,099.16
6113 PUBLIC UTILITY REALTY	-186,753.00	0.00	-185,048.54	0.00	99.08	-1,704.46
6114 PAY IN LIEU -ST/LOCAL	-217,469.00	0.00	-38,268.00	0.00	17.59	-179,201.00
6120 CURRENT PER CAP 679	-231,000.00	0.00	0.00	0.00	0.00	-231,000.00
6141 CURR ACT 511 PC FLAT	-231,000.00	-19,788.67	-411,427.15	0.00	178.10	180,427.15
6143 CURRENT 511 - LST	-289,000.00	-44,532.43	-120,847.52	0.00	41.81	-168,152.48
6151 CURRENT ACT 511 EIT	-10,750,000.00	-728,684.52	-3,546,387.30	0.00	32.98	-7,203,612.70
6153 CURR ACT 511 REAL EST	-1,900,000.00	-101,310.67	-502,667.75	0.00	26.45	-1,397,332.25
6157 CURRENT 511 MERCANTILE	-2,850,000.00	-40,023.63	-299,484.89	0.00	10.50	-2,550,515.11
6211 DISC TAKEN CURR RE TAX	4,017,912.00	42,151.12	2,131,142.29	0.00	53.04	1,886,769.71
6212 DISC TAKEN INTERIM RE	0.00	104.05	1,882.91	0.00	0.00	-1,882.91
6311 PENALTIES & INT REAL ES	0.00	-53,532.08	-82,624.23	0.00	0.00	82,624.23
6312 PENALTIES & INT INTERIM	0.00	-196.92	-2,475.22	0.00	0.00	2,475.22
6411 DELINQUENT REAL ESTATE	-5,300,000.00	-597,181.40	-1,437,243.19	0.00	27.11	-3,862,756.81
6420 DELINQUENT PC SECT 679	-60,000.00	-28,032.86	-45,672.47	0.00	76.12	-14,327.53
6457 DEL ACT 511 MERC TAXES	-506,000.00	0.00	-63,257.99	0.00	12.50	-442,742.01
6510 INTEREST ON INVESTMENTS	-200,000.00	-24.01	-29,789.75	0.00	14.89	-170,210.25
6620 DAILY SALES-NON-REIMBUR	0.00	-241.92	-241.92	0.00	0.00	241.92
6631 SPECIAL FUNCTIONS	0.00	0.00	0.00	0.00	0.00	0.00
6710 ADMISSIONS	-140,000.00	-19,445.00	-92,418.64	0.00	66.01	-47,581.36
6740 FEES	-16,000.00	-44.00	-14,590.00	-458.00	94.05	-952.00
6750 DISTRICT ACTIVITY-SPECI	0.00	0.00	-300.00	0.00	0.00	300.00
6790 OTHER DIST ACTIVITY	-150,000.00	0.00	0.00	0.00	0.00	-150,000.00
6821 STATE REV RECEIVED SCH	-12,000.00	0.00	0.00	0.00	0.00	-12,000.00
6829 STATE REV RECEIVED INTR	-143,473.00	0.00	0.00	0.00	0.00	-143,473.00
6831 FED REV RECEIVED OTHER	0.00	0.00	0.00	0.00	0.00	0.00
6832 FED PASS THRU IDEA FUND	-1,843,522.00	0.00	0.00	0.00	0.00	-1,843,522.00
6839 FED REV OTHER INTER	0.00	0.00	0.00	0.00	0.00	0.00
6910 LEASE RENTAL INCOME	-105,000.00	-8,653.56	-13,489.23	-99,751.55	107.84	8,240.78
6920 CONTRIBUTION & DONATION	-178,000.00	-115,836.04	-127,583.67	0.00	71.67	-50,416.33

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

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Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
6941 REGULAR SCH TUITION	-125,000.00	0.00	0.00	0.00	0.00	-125,000.00
6942 SUMMER SCHOOL TUITION	-70,000.00	-50.00	-10,620.00	-220.00	15.48	-59,160.00
6943 ADULT EDUCATION TUITION	-65,000.00	-312.35	-51.00	-440.00	0.75	-64,509.00
6944 RECEIPTS OTHER LEAs IN	-240,000.00	-6,209.39	35,726.82	-42,302.90	2.74	-233,423.92
6970 SVC PROVIDED OTHER FUND	0.00	-398.53	11,092.22	-12,666.61	0.00	1,574.39
6980 REV FROM COMMUNITY SERV	0.00	0.00	1,426.44	-1,444.09	0.00	17.65
6991 REFUNDS OF PRIOR YR EXP	-300,000.00	-255,080.00	-263,873.61	0.00	87.95	-36,126.39
6992 Energy Effic Incentives	-57,000.00	0.00	-34,617.09	0.00	60.73	-22,382.91
6999 MISCELLANEOUS REVENUE	-115,000.00	-9,689.24	-124,440.22	-4,292.08	111.94	13,732.30
Total	-152,373,874.00	-9,611,945.59	-132,210,058.70	-161,575.23	86.87	-20,002,240.07

Function 6000 - LOCAL REVENUE

Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	-152,373,874.00	-9,611,945.59	-132,210,058.70	-161,575.23	86.87	-20,002,240.07
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	-152,373,874.00	-9,611,945.59	-132,210,058.70	-161,575.23	86.87	-20,002,240.07

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

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Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
000 REVENUE STATE SOURCE						
7110 BASIC EDUCATION	-27,044,017.00	0.00	-7,795,596.00	0.00	28.82	-19,248,421.00
7160 TUITION ORPHANS & CHILD	-365,000.00	0.00	0.00	0.00	0.00	-365,000.00
7220 VOCATIONAL EDUCATION	-32,000.00	0.00	-6,567.50	0.00	20.52	-25,432.50
7250 MIGRATORY CHILDREN	-2,000.00	0.00	0.00	0.00	0.00	-2,000.00
7271 SPECIAL ED SCHOOL AGED	-6,584,843.00	-987,726.00	-2,963,178.00	0.00	45.00	-3,621,665.00
7292 PRE-K COUNTS	-596,600.00	0.00	-195,066.68	0.00	32.69	-401,533.32
7310 TRANSPORT (REG & ADDTL)	-2,570,435.00	0.00	-440,585.00	0.00	17.14	-2,129,850.00
7320 RENT & SINK FUND PYMT	-1,974,695.00	-238,486.41	-1,349,733.58	0.00	68.35	-624,961.42
7330 HEALTH SERVICES ACT 25	-365,000.00	0.00	0.00	0.00	0.00	-365,000.00
7340 ST PROP TAX REDUCTION	-4,719,990.00	0.00	-4,719,989.85	0.00	100.00	-0.15
7501 PA ACCOUNTABILITY GRANT	0.00	0.00	-665,439.00	0.00	0.00	665,439.00
7599 OTH STATE REV	-1,150,000.00	-14,724.34	-14,724.34	0.00	1.28	-1,135,275.66
7810 STATE SHARE SS & MED	-3,524,431.00	0.00	-580,784.00	0.00	16.47	-2,943,647.00
7820 STATE SHARE RETIRE CONT	-5,835,364.00	0.00	-1,260,685.09	0.00	21.60	-4,574,678.91
Total	-54,764,375.00	-1,240,936.75	-19,992,349.04	0.00	36.50	-34,772,025.96
Function 7000 - REVENUE STATE SOURCE						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	-54,764,375.00	-1,240,936.75	-19,992,349.04	0.00	36.50	-34,772,025.96
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	-54,764,375.00	-1,240,936.75	-19,992,349.04	0.00	36.50	-34,772,025.96

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Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
000 FEDERAL REVENUE						
8110 PAYMENTS FED IMPACTED	-30,000.00	0.00	-22,052.46	0.00	73.50	-7,947.54
8514 NCLB - TITLE I	-3,101,843.00	-496,508.16	-573,957.51	0.00	18.50	-2,527,885.49
8515 NCLB - TITLE II	-702,259.00	-96,048.14	-138,752.32	0.00	19.75	-563,506.68
8516 NCLB - TITLE III	-268,493.00	-34,690.54	-152,891.21	0.00	56.94	-115,601.79
8517 NCLB - TITLE IV-21ST CE	-585,000.00	0.00	0.00	0.00	0.00	-585,000.00
8580 CHILD CARE & DEV GRANT	-150,000.00	-34,543.47	-34,543.47	0.00	23.02	-115,456.53
8810 SBAP	-445,296.00	-233,885.72	-233,885.72	0.00	52.52	-211,410.28
8820 MED ASSIST REIMB ADM	-55,000.00	0.00	0.00	0.00	0.00	-55,000.00
Total	-5,337,891.00	-895,676.03	-1,156,082.69	0.00	21.65	-4,181,808.31
Function 8000 - FEDERAL REVENUE						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	-5,337,891.00	-895,676.03	-1,156,082.69	0.00	21.65	-4,181,808.31
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	-5,337,891.00	-895,676.03	-1,156,082.69	0.00	21.65	-4,181,808.31

Condensed IV Board Summary Report

From 11/01/2012 To 11/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
000 OTHER REVENUE						
9310 GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9400 SALE OF FIXED ASSETS	-22,500.00	0.00	0.00	0.00	0.00	-22,500.00
9990 INSURANCE RECOVERIES	-10,000.00	0.00	0.00	0.00	0.00	-10,000.00
Total	-32,500.00	0.00	0.00	0.00	0.00	-32,500.00
Function 9000 - OTHER REVENUE						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	-32,500.00	0.00	0.00	0.00	0.00	-32,500.00
	-32,500.00	0.00	0.00	0.00	0.00	-32,500.00
Grand Totals						
Total Expenditure	185,855,450.00	17,295,606.94	57,173,860.48	5,142,972.31	33.52	123,538,617.21
Total Other Expenditure	26,653,190.00	2,788,605.20	17,490,877.47	298,741.10	66.74	8,863,571.43
Total All Expenditures	212,508,640.00	20,084,212.14	74,664,737.95	5,441,713.41	37.69	132,402,188.64
Total Revenue	-212,476,140.00	-11,748,558.37	-153,358,490.43	-161,575.23	72.25	-58,956,074.34
Total Other Revenue	-32,500.00	0.00	0.00	0.00	0.00	-32,500.00
Total All Revenues	-212,508,640.00	-11,748,558.37	-153,358,490.43	-161,575.23	72.24	-58,988,574.34
	0.00	8,335,653.77	-82,388,536.30	5,280,138.18	0.00	73,413,614.30