

BETHLEHEM AREA SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS
REGULAR BOARD MEETING

The Regular Board Meeting of the Board of Directors of the Bethlehem Area School District was held on Monday, May 21, 2012, at 7:03 p.m. in the Auditorium of East Hills Middle School, 2005 Chester Road, Bethlehem, PA 18017.

REGULAR BOARD
MEETING

President Faccinetto called for the roll:

ROLL CALL

Members present: Directors Bonilla, Burkhardt, Cann, Follweiler, McKeon, Ortiz, Patrick, and President Faccinetto – 8.

MEMBERS
PRESENT

Absent: Director Vidanage – 1.

Others present: Dr. Joseph Roy, Superintendent of Schools; Russell Giordano, Assistant Board Secretary; Attorney Donald Spry, Solicitor; administrators, members of the press and other interested citizens and staff members.

OTHERS
PRESENT

At this point of the meeting, the Pledge of Allegiance was recited.

PLEDGE OF
ALLEGIANCE

President Faccinetto requested a Moment of Silent Meditation, and would also ask that we remember a BASD employee that passed away over the weekend, Deb Hinton. She was a cafeteria worker.

MOMENT OF
SILENCE

Dr. Roy stated that we have a number of recognitions this evening. First, the Board and Administration would like to recognize and thank our Student Board Representatives. Last month, we thanked Darah Donaher as Liberty High School's representative as that was her last meeting. This evening we would also like to thank Marisa Langley as the Freedom High School representative. A certificate was given to Marisa, and a certificate will be sent to Darah. Dr. Roy also indicated that the alternate student representatives are here this evening and would like to thank them for their time this year to cover meetings, and the Administration and Board look forward to working with them in the fall.

RECOGNITION

The second recognition for this evening is a presentation from the National Guard and Reserve Force. Mr. and Mrs. Schroeder are here to present an award to Anthony Guerrero and the Bethlehem Area School District. Mr. Guerrero is the assistant principal at Northeast Middle School and currently serves as a chaplain in the National Guard, as well as Captain.

Mrs. Schroeder indicated that the Employers Support of Army Reserve is a Department of Defense organization that provides free education, consultation, and if necessary, mediation for employers of the Army Reserve. Our goal is to support America's employers who share their employees with the Nation to ensure our national security. We are here tonight because Mr. Anthony Guerrero who is a Captain in the Army National Guard submitted an application for the Bethlehem Area School District to receive a "My Boss is a Patriot Award." This award recognizes Bethlehem Area School District as a patriotic employer for contributing to national security and protecting liberty and freedom by supporting employee participation in America's National Guard and Reserve Force. Mr. and Mrs. Schroeder presented a plaque to Mr. Guerrero and to the District. President Faccinetto accepted the plaque on behalf of the District and also received a Patriot pin.

Dr. Roy thanked Mr. and Mrs. Schroeder for this award, and he also thanked Mr. Guerrero for his service to the nation and to the BASD.

The final recognition for this evening is to recognize and thank two administrators that will be retiring in June. First, we would like to recognize Mrs. JoAnn Durante. She began as a business teacher in September 1979, and then served as a business department chair at Liberty High School. In 1993, she became an assistant principal at Liberty, and in 2007 she became principal at Liberty High School. She is very passionate about the students and staff at Liberty High School. She is incredibly dedicated to preserving their traditions and rich history of Liberty High School. She gave it all to Liberty High School, to this community, and to our students and staff for more than 30 years. I want to personally say it has been my honor being your colleague again, and to be here upon your retirement. This evening the Board and Administration would like to present you with a certificate and a token of our appreciation for your commitment to the District. President Faccinetto presented Mrs. Durante with a certificate and gift, along with flowers from Vice President Cann.

Mrs. Durante stated that I have always been grateful to be employed by what I have considered to be one of the finest school districts in Pennsylvania. To have a job is extremely important. I would like to publicly thank some of the people that changed my educational career in its entirety from the time I left college to today. The first is a Freedom High School teacher who took me under his wing as I student taught at Freedom, and that was Gene Berg. As crazy as it may sound, I am extremely impatient, and Mr. Berg taught me patience, and that is something I carried with me throughout my career always reminding me. The second person who I thought was extremely important in my career is the person who changed it completely. I was interviewed by a team of eleven individuals to become a business teacher. After being interviewed in the morning I received a call in

the afternoon from Mr. McIntyre to be at the Ed. Center by 4:00 p.m. He at that time managed to work out a deal with the superintendent so that I could be a day-to-day substitute so that I could get approved by the Board and I asked if I had the job. I was very grateful for that day, and I hope I served willingly to all of those kids because I have been fortunate as they have always been my kids. That my “kid’s syndrome” hit me really hard after having three or four clubs at Freedom High School cut and then I was transferred due to furloughs – something that we have all learned in the last couple of years, and it was Tom Kartsotis who really changed everything for me. He said that it did not matter where you taught as long as you had kids. Thanks to Tom Kartsotis and Julie Rivers that they wrote my letter of recommendation to Lehigh University, and I received my Masters in Education Administration. Mr. Kartsotis said if you really want to make a difference, this is how you have to do it. Somewhere in the middle I then got caught between Bill Burkhardt and the team at Liberty High School and Nitschmann Middle School, and I did not know which way I was going, but fortunately for me, I got a chance to work with Dr. Roy, Vince Seaman, and Sandy Sydell which were a great team of leaders. I have surrounded myself with the best and brightest, and as Mrs. Cann says that the kids come first for me. I am very fortunate to have three football scholar athletes in my career and one is a doctor, one is an engineer, and fingers crossed that the third one will make it to the NFL. I have also had the luxury of having a minor league AAA baseball player, countless actors and actresses, certified public accountants, business executives, owners, and teachers, and the list goes on. Through all the current technology, “my kids” keep in touch with me. I thank the former superintendent, Tom Doluisio, for always listening to us. He did not always agree with us, but he listened. Tony Villani was also there. Over time, I am very grateful to the Student Service team that I have had and the people I have worked with, including the staff of Liberty High School as a teacher, department chair, assistant principal, and principal. Most of all, the person who meant the most to me in my career was Bill Burkhardt not only was he a mentor to me, a principal to me, a friend, a friend to Liberty, and a friend to the community. I want to thank you for all you have done. I leave Liberty to Harrison Bailey with a good team and excellent staff. Liberty High School is the flagship of the Lehigh Valley. I also need to thank Mike LaPorta and his team. He has been a good friend over the four years. He is a good sport as is his school, but the bell remains at Liberty High School. Thank you to the administration and Board past and present. She wants to leave with two charges to Dr. Roy with the first being to always recognize students, and the second is always select teachers that are competent in their areas of expertise, and always select teachers who are compassionate to students and will do anything to help every child succeed for in them this is the element for success for all students. I thank all of you from the bottom of my heart. It has been great and I love the kids.

Ms. Meridith Guro spoke saying as a third generation Liberty student and

seventh in my family, I would like to thank you from the bottom of my heart. You bleed red and blue more than anyone I know, and the flagship school will miss you dearly.

Director Burkhardt stated that Mrs. Durante cannot do that and not expect me to respond. I have known Mrs. Durante since I was an assistant principal at Freedom High School. She and a young colleague used to decorate the halls of Freedom for unbelievable spirit weeks. JoAnn was always my “whirling derbish.” No matter what she was into as an assistant principal, she was a thousands places at once, and she never gave up that spirit. I wish JoAnn a long and happy retirement.

Director Bonilla spoke that four years ago in 2008, he had the honor of being in Mrs. Durante’s first graduating class as principal of Liberty High School. On June 6, this will be a high honor for me to participate in the upcoming graduation as a member of the Board in Mrs. Durante’s last time as principal at Liberty High School. You may have graduated from Easton, but you will always be a “LHS Hurricane” at heart.

President Faccinetto stated that you do not see too many people that stick for 30+ years in the same organization and career, and especially in the education business. People jump all over for personal advancement to be a principal or an administrator. Anyone who gave 30 or more years to any organization, especially to a school district, is to be commended, and that is an amazing commitment and dedication to Bethlehem. On behalf of the Board, I would like to thank JoAnn for that.

Dr. Roy indicated that the final recognition this evening is recognizing Mr. Richard Agretto. He has been Director of Special Education for the last 19 years beginning at the Colonial Intermediate Unit 20 and then BASD in 2001. Prior to that, he started as an IU Special Education teacher at Clearview Elementary School. He has lead the district through many changes impacting Special Education, as laws have changed, and how the demands have grown over the years. He has a profound love for students with special needs, and we see this most frequently and visibly in his leadership in the region and state with Special Olympics. He is also President of the Miracle League, which is devoted to making baseball accessible for students with disabilities. Tonight I thank him for his service to the district, for always acting honorably, and in the past year and half providing advice and wisdom as being one of our few institutional historians to help me with decisions. Congratulations and thank you. President Faccinetto presented Mr. Agretto with a certificate and gift.

Mr. Agretto stated that both JoAnn and I are graduates of Easton High

School and Bloomsburg University. We have that in common, and we both enjoy Wildwood Crest. I want to thank the Board and administration, and especially the hard working teachers and teacher assistants that do all the hard work day in and day out. It has been a privilege and honor for me to work here at Bethlehem Area School District. I have worked with some incredible people, and I am so fortunate to see Tom Doluisio in the audience this evening who hired me and had the courage to bring me on board 19 years ago. Mr. Doluisio was an incredible boss, a great leader, and I have so much to thank you for. Thank you for giving me the opportunity to come here and work at BASD. I have been proud to carry the title of Director of Special Education for the past 19 years in this great school district, and I have worn that title with great responsibility, passion, and pride. I have nothing but positive thoughts about the work that I have done, and the people I have worked with, and I believe that this district is in the best shape that it has been in for a very long time, especially due to the leadership of Dr. Roy, Dr. Silva, and our Board. I have met some unbelievable students in my 35 years of education who have shown so much strength and courage to overcome so many difficult odds. Finally, I will miss my team, my family, and my special education department. You know you are as good as the people around you and the people you surround yourself with day in and day out. I have been fortunate to bring on board and recruit some incredible people and some hard working and intelligent committed employees that anyone would ever wish to have surrounding them. Again, I thank all of you for giving me the opportunity and privilege to work for you.

President Faccinnetto said that the first time he spoke to Rick after he was elected to the Board, he had an orientation meeting with the Special Education Department. That day I wore a Penn State jacket, and Rick asked if I was a fan, and I told him I graduated from Penn State. Rick does not work in an office; he works in a Penn State museum. He wanted to show me his office, and I found out that he has more Penn State items than I do.

Director Ortiz personally thanked Mr. Agretto due to his efforts and the efforts of the Special Education Department that helped her son graduate from school and move onto college. He will be graduating with a history degree, and that is thanks to people who really care for kids as they treat them as not disabled, but as kids with abilities. It takes special people to be able to find those abilities, and Mr. Agretto is one of those persons along with his team. I am also grateful that Claire Hogan will be taking over the reigns. Thank you Rick.

President Faccinnetto then announced that we would take a 15-minute break for some cake and coffee to thank our retirees and the student board representatives.

The meeting reconvened at 7:40 p.m. after a 15-minute break.

President Faccinetto offered Courtesy of the Floor to Visitors. Speakers are asked to come to the podium, stating their name and address. Public comment in the first session is limited to 30 minutes and is for agenda items only. The second Courtesy of the Floor will be for any district concerns or business. Speakers are limited to three minutes each. The board requests that, when possible, all individuals supporting a like position on a topic select a speaker to present their views to avoid repetition. If that is not possible, all are welcome to speak. As per school board policy, generally, speakers are limited to taxpayers, residents, or employees of this school district. At the conclusion of the Regular School Board Meeting, another block of time will be allocated for public comment. At that time, the same rules will apply. It is asked that speakers observe proper decorum, without personal attacks towards a specific individual or individuals. It is not the custom for the board to enter into a dialogue at these meetings about concerns. However, the board does listen with care to issues raised. Speakers will receive responses, in some form, by the administration.

COURTESY OF THE FLOOR TO VISITORS

Thomas Doluisio
1360 Sycamore Avenue
Bethlehem, PA

Mr. Doluisio stated that he is honored to be here this evening as both Mrs. Durante and Mr. Agretto were honored for their service to BASD. He also indicated that there are currently four (4) people here this evening that were/are principals at Liberty High School.

In regards to the Northampton Community College (NCC) Board of Trustees Report, Mr. Doluisio stated that he is here this evening to give the Board an update from the meeting that was held on May 3. He indicated that they start their meetings at 4:30 p.m. and go to 6:00 p.m. Then at 6:00 p.m., we have an executive session, and at 7:30 p.m. we have our business meeting. So, we wrap it all up in one long evening. At the May meeting, we discussed what we do every five years, which is an academic audit. Every program goes through a process much more abbreviated than the Middle States process, and each program is put through an audit where we hire an external auditor. That evening, we had 10 such audits presented to us, and a copy of the audit will be left with Dr. Roy to review. The administration recommends continuation of the program or not to continue the program. There was one program recommended for immediate suspension. Basically there are three criteria that the college uses to determine the value of the program, which is its cost, its enrollment, and its prospect for jobs linked to that particular program. The program that we eliminated was a program that granted a surgical technology associate in applied science degree, and purely because we were being supported by St. Luke's Hospital for that particular program, and the jobs are not there at the end of the pipeline, and St. Luke's informed us of that and their support of the suspension of the

program. So we did suspend it because we believe it is a wrong endeavor to prepare people in careers when there are not jobs for that career. So we do those kinds of things, such as academic audits. The business meeting was a rather routine agenda. The Trustees passed the NCC Budget for 2012-2013 with an \$84 million budget. Other routine items that were discussed at the meeting included a contract for Dell computers, an elevator contract, and some deferred maintenance/capital projects. He also indicated that they broke ground at the new Monroe campus for a self-contained college. NCC has been looking to extend our program into Monroe in a major way for many years, and about six years ago, NCC bought a plot of land. There is no NCC money supporting that, as this is all coming from Monroe and other sources. Monroe has allowed for the benefit from the gambling from Mount Airy to pay off a \$40 million bond issue. Also we have a development program up there where we are raising \$5 to \$7 million. So the Monroe campus will be paid with Monroe county money. This will be a wonderful extension and marketing tool for NCC. The last item he wants to talk about is the hiring of the new NCC's new President, Dr. Mark Erickson. During the week of September 30, NCC will be having Inauguration Week. On Wednesday, October 3, there will be a School Board Breakfast for all Board members to meet with the new NCC President, and invitations will be sent out to all Board members. Even though Dr. Erickson will be taking over the reigns in July, the installation ceremony will occur on Thursday, October 4.

FREEDOM HIGH SCHOOL STUDENT REPRESENTATIVE – Ms. Marisa Langley stated: Good evening everyone. Currently at Freedom High School we are wrapping up yet another wonderful school year. While most students are trying to avoid the laziness that seems to take over this time of the year, we still have our baseball team practicing hard so that they are able to excel in districts and hopefully earn a title. Another hard working group that can never be overlooked for their outstanding talent is the Theatre Company. They have been rehearsing non-stop for their performance at the Freddy's. They received a record breaking 17 nominations. Another area in which the talented students of Freedom were able to display their talents was at the art show last month, which was a huge success. Prom was held two weeks ago, and it was a huge success for all of those who attended. We must commend the junior class on their hard work; they certainly left huge shoes to fill for next year's juniors. The every 15-minute display also contributed to the safety at Prom, and everyone who saw and participated in the program seemed to be extremely moved. This past month, close to 100 student volunteers also helped at the Northampton County Special Olympics at the BASD Stadium. Though the weather could have been better, everyone seemed to have a great time. From an academic standpoint, the AP exams are over and everyone is nervously awaiting the results in mid-July. The final exams are approaching with the seniors having exams this Wednesday and Thursday. Finals for the underclassmen will be held on Monday June 4

STUDENT
REPRESENTATIVE
REPORTS

and Tuesday, June 5. The graduation for Freedom will also be on June 5 at Stabler Arena. That is all for tonight, and thank you for your time.

LIBERTY HIGH SCHOOL STUDENT REPRESENTATIVE – Ms. Meridith Guro stated: Even though seniors have a few days left and underclassmen have two weeks, Liberty High School has not slowed down. From end of the year banquets to final tests, Liberty High School is a busy place. The last two weeks many juniors and seniors, and some sophomores took one or more AP tests, and some are even taking five tests. Those students who did not take the AP tests are now preparing for their finals, which are this Thursday and Friday. The lists have gone up for those students who applied to be in honors classes for next year, and third quarter report cards were distributed. Information about graduation has been given and rehearsals start very soon, considering the event is a little over two weeks away. May 3rd, in the BASD Stadium, Special Olympics took place. For many students this event was a highlight of the year. To be able to work with and help other students was an eye opener. Whether it was watching them receive a ribbon or even just finish the event, many students had a great time. And for the participants, it is always a highlight. On May 5th, the junior class hosted the junior/senior Prom at Bear Creek. It was a memorable night for many students. The feedback was all positive and was worth the expensive ticket. Our sports teams have made us proud this year, keeping the tradition of winning the bell. Our softball and baseball teams are headed for the playoffs, and open gyms for other sports are taking place regularly. The athletic banquet will take place on Wednesday night. The Liberty High School Chapter of National Honor Society held elections for the current junior class for next year's officer positions. And many after school clubs and activities are starting to end their year. This Thursday night, make sure to tune into the 10th Annual Freddy Awards. Liberty has three nominations that we are very proud of. There are also four students in the opening number from Liberty, so keep an eye out for them! From both Darah and me, thanks to everyone on the Board for a wonderful year. It has really been a pleasure to come fill you in on all things happening at Liberty High School each month. Have a great summer! Respectfully submitted Meridith Guro and Darah Donaher.

President Faccinnetto called for the Approval of the Minutes for the following meetings: April 23, 2012 – Regular Board Meeting; April 30, 2012 – Budget Workshop; and May 14, 2012 – Special Board Meeting.

APPROVAL OF
MINUTES

Director Bonilla made a motion to approve the minutes, which was seconded by Director Patrick.
President Faccinnetto asked if there was any discussion and/or corrections to the minutes.

MOTION TO APPROVE
MINUTES

President Faccinnetto called for the roll call vote, rather than a voice vote to approve the minutes. Yes, Directors Bonilla, Burkhardt, Cann, Follweiler, McKeon, Ortiz, Patrick, and President Faccinnetto. ROLL CALL VOTE TO APPROVE MINUTES

Motion passes 8-0.

President Faccinnetto called for the Approval of the Committee Meeting Minutes from the following meetings: April 16, 2012 – Board Human Resources Committee Meeting Minutes; May 7, 2012 – Board Curriculum Committee Meeting Minutes; and May 14, 2012 – Board Finance Committee Meeting Minutes. APPROVAL OF COMMITTEE MINUTES

Director McKeon made a motion to approve the minutes, which was seconded by Director Bonilla. MOTION TO APPROVE COMMITTEE MINUTES

President Faccinnetto asked if there was any discussion and/or corrections to the minutes.

President Faccinnetto called for a voice vote to approve the Committee Minutes. The motion was passed by a unanimous voice vote. VOICE VOTE TO APPROVE MINUTES

Motion passes 8-0.

President Faccinnetto called for Approval of the Financial Report/Payment of Bills – Budgetary Transfers (Page 41); Treasurer’s Report (Page 42); Monthly Bills (Page 43); Budget Information (Information Only) (Page 44); and Quotation Information (Information Only) (Page 45). FINANCIAL REPORT/ PAYMENT OF BILLS

President Faccinnetto asked Director McKeon as Finance Chair if he would make a motion to approve the Financial Report and Payment of Bills (Pages 41, 42, and 43). Director McKeon made a motion to approve, and it was seconded by Director Follweiler. MOTION TO APPROVE FINANCIAL REPORT/PAYMENT OF BILLS

President Faccinnetto asked if there was any discussion regarding the Financial Report/Payment of Bills.

President Faccinnetto called for the roll call vote of the Financial Report/Payment of Bills for Budgetary Transfers, Treasurer’s Report, and Monthly Bills. The question was called with roll call as follows: Yes, Directors Burkhardt, Cann, Follweiler, McKeon, Ortiz, Patrick, Bonilla, and President Faccinnetto. ROLL CALL VOTE PAGES 41, 42, AND 43

Motions pass 8-0.

President Faccinnetto stated that the Board conducted an Executive Session last Monday after the Special Board Meeting regarding personnel, legal matters, and student discipline. This evening prior to the Board meeting, the PRESIDENT’S COMMUNICATIONS

Board had another Executive Session to discuss personnel and legal matters. In addition, he stated that both he and Director McKeon attended the Bridges Scholarships Awards ceremony last Tuesday at Bethlehem Area Vocational-Technical School where 17 students were honored and 10 of them were BASD students between Liberty and Freedom, and they received over \$24,000 in scholarships. Then on Wednesday, Freedom High School hosted the Senior Recognition Night for Vo-Tech. Both Dr. Roy and I attended that event, and 302 seniors from Northampton, Saucon Valley, and Bethlehem received awards for their time at Vo-Tech, which is in essence a Vo-Tech graduation.

Dr. Roy stated that he would like to thank two community partners. ArtsQuest recently partnered with BASD to provide a screening of the film “Bully” to some of our middle school students followed by a discussion. They received tremendous feedback regarding the movie and the discussion that followed. We would also like to thank Amy Burkett from PBS 39 as she did some work with our middle school students around leadership and anti-bullying, and we look forward to additional efforts focused on ninth graders next year.

SUPERINTENDENT’S
REPORT/RECOGNITION

President Faccinnetto asked if anyone had any Unfinished Business they would like to bring up at this time. Seeing none, he moved on to the Recommendations of the Administration.

UNFINISHED BUSINESS

Facilities Items

President Faccinnetto asked Director Follweiler if she would make a motion to move the Facilities Committee Items 1 and 2.

RECOMMENDATIONS
OF THE
ADMINISTRATION

Director Follweiler made a motion to move Items 1 and 2, and it was seconded by Director McKeon.

MOTION TO MOVE
ITEMS 1 AND 2

President Faccinnetto asked for any discussion on Items 1 and 2.

DISCUSSION ITEMS 1
AND 2

Discussion Items 1 and 2 – See Agenda pages 1 and 2.

President Faccinnetto asked for a roll call vote on Items 1 and 2. The question was called with roll call as follows: Director Burkhardt – Yes to Items 1 and 2; Director Cann – Yes to Item 1 and No to Item 2 as I wanted to confine our spending to our repair to stadium itself and not to the alternate bids; Director Follweiler – Yes to Item 1 and No to Item 2; Director McKeon – Yes to Item 1 and No to Item 2; Director Ortiz – Yes to Items 1 and 2; Director Patrick – Yes to Items 1 and 2; Director Bonilla – Yes to Items 1 and 2; and President Faccinnetto – Yes to Items 1 and 2.

ROLL CALL VOTE
Items 1 and 2

Motions pass as follows:

Item 1 – 8-0

Item 2 – 5-3

Curriculum Items

President Faccinnetto asked Director Burkhardt if he would make a motion to move the Curriculum Committee Items 3, 4, 5, 6, 7, and 8.

MOTION TO MOVE
ITEMS 3, 4, 5, 6, 7, AND
8

Director Burkhardt made a motion to move Items 3 through 8, and it was seconded by Director Patrick.

President Faccinnetto asked if there was any discussion on Items 3, 4, 5, 6, 7, and 8.

President Faccinnetto asked for a roll call vote on items 3, 4, 5, 6, 7, and 8. The question was called with roll call as follows: Yes, Directors Burkhardt, Cann, Follweiler, McKeon, Ortiz, Patrick, Bonilla, and President Faccinnetto.

ROLL CALL VOTE
ITEMS 3, 4, 5, 6, 7, AND
8

All motions pass 8-0.

Human Resources Items

President Faccinnetto asked Director Ortiz if she would make a motion to move the Human Resources Committee Items 9, 10, 11, 12, 13, 14, 15, 16 and 17.

MOTION TO MOVE
ITEMS 9, 10, 11, 12, 13,
14, 15, 16, AND 17

Director Ortiz made a motion to move Items 9 through 17, and it was seconded by Director Follweiler.

President Faccinnetto asked if there was any discussion on Items 9, 10, 11, 12, 13, 14, 15, 16 and 17.

Director McKeon stated that Item 14 regarding the MOU he indicated that he has been opposed to the reinstatement of the teaming at the sixth grade level, and he will be voting no on the MOU.

President Faccinnetto asked for a roll call vote on items 9, 10, 11, 12, 13, 14, 15, 16 and 17. The question was called with roll call as follows: Director Burkhardt – Yes to Items 9, 10, 12, 13, 14, 15, 16, and 17; and Abstain to Item 11, page 18 number 25 as a relative is listed; Director Cann – Yes to Items 9 through 17; Director Follweiler – Yes to Items 9, 10, 11, 12, 13, 15, 16, and 17 and No to Item 14; Director McKeon – Yes to Items 9, 10, 11, 12, 13, 15, 16, and 17 and No to Item 14; Director Ortiz – Yes to Items 9 through 17; Director Patrick – Yes to Items 9 through 17; Director Bonilla – Yes to items 9 through 17; and President Faccinnetto – Yes to Items 9 through 17.

ROLL CALL VOTE
Items 9, 10, 11, 12, 13, 14,
15, 16, AND 17

Motions pass as follows:

Items 9, 10, 12, 13, 15, 16, and 17 – 8-0

Item 11 – 7-0-1

Item 14 – 6-2

Finance Items

President Faccinetto asked Director McKeon if he would make a motion to move the Finance Committee Items 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, and 28. MOTION TO MOVE ITEMS 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, AND 28

Director McKeon made a motion to move Items 18 through 28, and it was seconded by Director Patrick.

President Faccinetto asked for any discussion on Items 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, and 28.

President Faccinetto asked for a roll call vote on Items 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, and 28. The question was called with roll call as follows: ROLL CALL VOTE ITEMS 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, AND 28
Yes, Directors Burkhardt, Cann, Follweiler, McKeon, Ortiz, Patrick, Bonilla, and President Faccinetto.

All motions pass 8-0.

Dr. Roy reminded the Board that there are two Election ballots from the IU and NCC that need to be completed by each Board member and returned to Mr. Giordano this evening prior to leaving the meeting.

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RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 1****1. *Bid Award – Fire Extinguisher Services*****INFORMATION:**

Bids were received and publicly opened at noon, Thursday, April 26, 2012, for:

Fire Extinguisher Services

The bids have been tabulated and reviewed by the appropriate administrative and supervisory personnel. The recommendation of awards is based upon the lowest responsible bidder meeting specifications. The Tabulation of Bids is attached.

This information was reviewed with the Board at the May 7, 2012, Board Facilities Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the Administration to award contracts for a five-year period beginning July 1, 2012, through June 30, 2017, to the lowest responsible bidders meeting specifications as indicated on the Tabulation of Bids.

Fire Extinguisher Services

Kistler O'Brien Fire Protection
2210 City Line Road
Bethlehem, Pennsylvania 18017

Approximate five-year cost
including estimated unit cost
maintenance of \$45,244.17

Account Code and Name: General Fund-2600-430-Repairs and Maintenance
Balance: 2012-2017 Budget

DISCUSSION ITEMS 1 & 2

Director Follweiler stated that she missed the Facilities Committee Meeting this month due to an airline delay. Even though Director Cann and Mr. Stein reviewed the information with her, she is still not comfortable with the bid award for the BASD Stadium structural repairs and will be voting no this evening because of the dollar

amount. She has some concerns that the low bid on some of the items was extremely lower than others, and she believes that was discussed at the meeting, but for now, she is going to reserve her vote as a no for the overall expenditure and hope that we can find a good way to stay safe and perhaps find a more cost effective way to fix it.

Director McKeon stated that he will also be voting no on the stadium repairs because he feels that at this point and time we should at least defer it one more year and make the expenditure. If we deplete our construction reserves and something catastrophic comes up, we will not be able to handle that.

The administration's recommendations 1 and 2 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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2. Bid Award – Bethlehem Area School District Stadium Structural Repairs**INFORMATION:**

Bids for the Bethlehem Area School District Stadium Structural Repairs were received and publicly opened at noon, Thursday, April 26, 2012.

The bids have been tabulated and reviewed by the appropriate administrative and supervisory personnel. The recommendation of awards is based upon the lowest responsible bidder meeting specifications. There were seven specifications mailed and three bids were received. The tabulation of bids is included.

Scope	Bill Anskis Company., Inc.	F.A. Rohrbach Inc.	Quinn Construction, Inc.
Base Bid – Structural repair of 132 steel columns	\$ 616,848.00	\$ 545,930.00	\$ 575,000.00
Alt 1 – Replace retaining wall at Elizabeth Ave. and Grenadier Blvd.	\$ 50,992.00	\$ 36,160.00	\$ 75,000.00
Alt 2 – Repair and replace sections of retaining wall at southeast corner of stadium.	\$ 121,672.00	\$ 62,630.00	\$ 160,000.00
Alt 3 – Repair retaining wall at southwest corner of stadium near Gate 2.	\$ 105,520.00	\$ 106,560.00	\$ 14,700.00

This information was reviewed with the Board at the May 7, 2012, Board Facilities Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the Administration to award a contract to F.A. Rohrbach for the Bethlehem Area School District Stadium Structural Repairs to include completion of the base bid and bid alternates 1 and 2 for a total cost of \$644,720.

Account Code and Name: Capital Reserve Fund

Account Balance: \$779,930 (includes proceeds from BAVTS sale of Northampton Annex)

DISCUSSION ITEMS 1 & 2

Director Follweiler stated that she missed the Facilities Committee Meeting this month due to an airline delay. Even though Director Cann and Mr. Stein reviewed the information with her, she is still not comfortable with the bid award for the BASD Stadium structural repairs and will be voting no this evening because of the dollar amount. She has some concerns that the low bid on some of the items was extremely lower than others, and she believes that was discussed at the meeting, but for now, she is going to reserve her vote as a no for the overall expenditure and hope that we can find a good way to stay safe and perhaps find a more cost effective way to fix it.

Director McKeon stated that he will also be voting no on the stadium repairs because he feels that at this point and time we should at least defer it one more year and make the expenditure. If we deplete our construction reserves and something catastrophic comes up, we will not be able to handle that.

The administration's recommendations 1 and 2 were considered together.

3. *2012-2013 Bethlehem Area School District Curtailment Petition*

INFORMATION:

To meet its legal obligation, found in 24 PS 11-1124(2), to seek approval from PDE for the curtailment or alteration of the educational program resulting in furloughs of professional staff, the District petitions for changes to its educational program. The change has been made to improve the District's programs and/or as a direct result in a decline in class population and/or course enrollment, which is described below.

Reduction in Number of High School Elective Classes

The District proposes to reduce the number of high school elective classes in response to a decline in course enrollment compared to the 2011/2012 school year. The District continues its implementation of a 20-student minimum enrollment for elective courses to ensure that the District is maximizing its instructional resources. This change will result in the elimination of approximately 2.0 teaching positions, depending upon course selection numbers.

High School Science Curriculum Reorganization

Because of the changes made to the high school science scope and sequence of required courses and their corresponding teacher certification requirements, the District proposes to potentially furlough 3.0 secondary science teachers (and recall/hire 3.0 new teachers) to match science courses and teacher certifications in the 2012-2013 school year.

This item was discussed with the Board at the May 7, 2012, Board Curriculum Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the 2012-2013 BASD Curtailment Petition

at the May 21, 2012, Board meeting, and authorizes the Administration to submit the petition to the Pennsylvania Department of Education.

The administration's recommendations 3, 4, 5, 6, 7, and 8 were considered together.



May 21, 2012

Mr. Tom Fisher
School Services Unit
Office of Elementary / Secondary Education
Pennsylvania Department of Education
333 Market Street, 5th Floor
Harrisburg, PA 17126-0333

Dear Mr. Fisher:

In response to its legal obligation, found in 24 PS 11-1124(2), to seek approval from PDE for the curtailment or alteration of the educational program resulting in furloughs of professional staff, the District offers this Petition and seeks approval for the following changes to the District's educational program. At the Regular Board Meeting held on May 21, 2012, the Board of School Directors authorized the administration to modify or reduce programs and positions from the 2012-2013 Budget. The change has been made to improve the District's programs and/or as a direct result in a decline in class population and/or course enrollment, which I have described in detail below.

- **Reduction in Number of High School Elective Classes**

The District proposes to reduce the number of high school elective classes in response to a decline in course enrollment compared to the 2011/2012 school year. The District continues its implementation of a 20-student minimum enrollment for elective courses to ensure that the District is maximizing its instructional resources. This change will result in the elimination of approximately 2.0 teaching positions, depending upon course selection numbers.

- **High School Science Curriculum Reorganization**

Because of the changes made to the high school science scope and sequence of required courses and their corresponding teacher certification requirements, the District proposes to potentially furlough 3.0 secondary science teachers (and recall/hire 3.0 new teachers) to match science courses and teacher certifications in the 2012-2013 school year.

These recommended program revisions will not adversely impact the academic performance of our students on such standardized assessments as the PSSA. In fact, some of the modifications provide additional core subject (science) instructional time, as described above, and will enhance such student performance and achievement supporting a more effective educational program.

In accordance with the Basic Education Circular ("Alteration and / or Curtailment of Program"), attached is a copy of the resolution justifying the previously identified program alterations as approved by our School Board and noted in the meeting minutes. We request PDE authorize us to proceed with the proposals as presented, which will result in the potential furlough of following professional staff:

Program Curtailment / Alteration/ Reorganization	Resulting Furloughs
Reduction in Number of High School Elective classes as caused by the 20-Student Minimum Enrollment for High School Electives	2 teachers
Reorganization of the High School Science Curriculum	3 teachers (to be replace with teachers with the needed certifications)

Please feel free to contact me if you should have questions or require additional information to proceed with the approval of this request. We look forward to your response.

Sincerely,

Dr. Joseph J. Roy,
Superintendent

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 4****4. *Resolution for Charter School Revocation Hearing – Vitalistic Therapeutic Charter School*****INFORMATION:**

Abundant evidence exists to show that the Vitalistic Therapeutic Charter School has conducted its operation in a manner that requires an evaluation of the causes for non-renewal as prescribed in the PA Charter School Law.

Under that law, causes for non-renewal are: (1) one or more material violations of any of the conditions, standards, or procedures contained in the written Charter signed pursuant to Section 1720-A, (2) failure to meet the requirements for student performance set forth in 22 Pa. Code Ch. 5 (related to curriculum) or subsequent regulations promulgated to replace 22 Pa. Code Ch. 5 or failure to meet any performance standard set forth in the written Charter signed pursuant to section 1716-A, (3) failure to meet generally accepted standards of fiscal management or audit requirements, (4) failure to meet provisions of the PA Charter School Law, (5) violation of any provision of law from which the charter school has not been exempted, including Federal laws and regulations governing children with disabilities, and/or (6) conviction of fraud.

The Administration has worked collaboratively with the Allentown School District in the collection and evaluation of information regarding the operation of the Vitalistic Therapeutic Charter School. The Administration has met directly with the officials of the Vitalistic Therapeutic Charter School to review specific problems related to the charter school's governance, operations, academics, and finances. To date, the Administration is not satisfied with the explanations, justifications, or remedies provided by the Vitalistic Therapeutic Charter School.

This item was reviewed with the Board at the May 7, 2012, Board Curriculum Committee Meeting.

RECOMMENDATION:

That the Board of School Directors adopts the Resolution for Charter School Revocation Hearing – Vitalistic Therapeutic Charter School in preparation for a potential charter revocation hearing on September 10, 2012.

The administration's recommendations 3, 4, 5, 6, 7, and 8 were considered together.

RESOLUTION OF THE BETHLEHEM AREA SCHOOL DISTRICT

WHEREAS, the Charter Appeal Board has approved the issuance of a Charter for a term of five years to the Vitalistic Therapeutic Charter School ("Charter School") beginning on or about October 10, 2010; and

WHEREAS, the Bethlehem Area School District (the "School District") has received information which creates a reasonable belief that the Charter School may have violated its charter as follows:

1. Vitalistic Therapeutic Charter School ("Charter School") is not providing the mental health services contemplated in its application and/or that were provided before Magellan removed the Vitalistic Therapeutic Center's license.
2. VTCS does not have a full Board of Trustees. Further, a quorum of the existing Board is not always present at Board meetings.
3. VTCS does not provide the minimum 900 hours of instructional time.
4. VTCS Board members and administrators have not filed Ethics Statements every year.
5. VTCS is not implementing a standards aligned system of curriculum, instruction, assessment, materials and resources, and interventions.
6. ESOL instruction is only provided 1 hour per a week by a certified ELL teacher.
7. Only 40% of VTCS staff are fully certified.
8. The school is operating with a \$93,000.00 deficit. Several vendors are refusing to provide services due to unpaid invoices. There is no clear plan to address the funding issue.
9. VTCS is not making employee retirement contributions as required by law.
10. Staff have worked without pay on several occasions in the past year.
11. The VTCS policy manual indicates that staff can determine that VTCS is not an appropriate placement and provide referrals to two other schools.
12. VTCS has been cited for 33 violations of special education laws.
13. VTCS is making decisions about the provision of related services under students' IEPs based on financial concerns rather than student needs.

WHEREAS, the afore-referenced acts may have resulted in the Charter School having committed:

- a. Material violations of the terms and conditions of its charter;
- b. Material violations in failing to meet generally accepted standards of fiscal management and/or audit requirements; and/or
- c. Failure to meet the requirements for student performance.

WHEREAS, after investigation and review by the Bethlehem Area School District Administration and the Bethlehem Area School District Solicitor, it has been determined that probable cause exists to hold a hearing to determine whether or not the Charter School's charter should be revoked.

IT IS THEREFORE RESOLVED:

THAT a hearing shall be held on the 10th day of September 2012 at 6:00 PM to determine whether or not the Charter Schools charter shall be revoked by the Board of School Directors. The hearing shall occur in the Superintendent's Conference Room of the Education Center;

THAT notice of this meeting shall be provided to the Charter School's Board of Trustees;

THAT said hearing shall be advertised as required by Pennsylvania's Open meetings law; and

THAT the Secretary shall promptly serve this Notice upon the Board of Trustees of Vitalistic Therapeutic Charter School at 902 4th Avenue, Bethlehem, Pennsylvania.

BETHLEHEM AREA SCHOOL DISTRICT

BY: _____
President, Board of School Directors

jps050212

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RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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5. *Student Discipline – #0953560, #0953801, #0968507, #1002116, #1004074, and #1014522 – Waivers*

INFORMATION:

The Board of School Directors of the Bethlehem Area School District has received and reviewed the following Waivers of Expulsion Hearing and Stipulation regarding misconduct by six students in violation of District Policy 233.

RECOMMENDATION:

That the Board of School of School Directors adopts the waivers relating to Student Numbers: 0953560, 0953801, 0968507, 1002116, 1004074, and 1014522.

The administration's recommendations 3, 4, 5, 6, 7, and 8 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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6. *21st Century Community Learning Center Grant*

INFORMATION:

The Pennsylvania Department of Education has announced the availability of funds for a new round of 21st Century Community Learning Center (21st CCLC) grant funding and has issued a Request for Proposals detailing the requirements and eligibility for funding.

Applicants submitting a Cohort 6A application may request funding for three years, ranging from a minimum of \$50,000 per year to a maximum of \$500,000 per year. Programs must take place outside of the regular school day. Funding priorities for this Cohort are middle school programming, STEM projects, and credit recovery initiatives.

The Administration requests approval to apply for this 21st CCLC Cohort 6A funding in order to provide cyber learning credit recovery opportunities for students at Freedom High School and Liberty High School.

This item was reviewed with the Board at the May 7, 2012, Board Curriculum Committee Meeting.

RECOMMENDATION:

That the Administration be authorized to submit an application for Cohort 6A, 21st Century Community Learning Center funding in the amount of \$500,000.

The administration's recommendations 3, 4, 5, 6, 7, and 8 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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7. *ING Unsung Heroes Grant*

INFORMATION:

The ING Unsung Heroes Grant provides funding to assist K-12 educators in developing and implementing school-based projects. Applications are evaluated based on their innovation, creativity, and ability to positively influence students. The Liberty High School physical education department is seeking funding for purchasing new and upgraded fitness equipment to support a wellness-based focus of physical education opportunities available to students.

This item was reviewed with the Board at the May 7, 2012, Board Curriculum Committee Meeting.

RECOMMENDATION:

That the Administration be authorized to submit an application to the ING Unsung Heroes Grant program on behalf of Liberty High School for a grant in the amount of \$25,000.

The administration's recommendations 3, 4, 5, 6, 7, and 8 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 8****8. Conferences/Staff Trip Attendance****RECOMMENDATION:***Staff Attendance*

1. Patrick Larkin May 25-27, 2012
Lasso Developer Conference 2012
Toronto, Canada

General Fund 2836-581 = \$1,574.08

	Amount	Balance
Estimated Expenses:		
Registration Cost Waived		
Lodging, Transportation, and Meals	\$1,574.08	\$2,377.26*
Lodging = 4/nights x \$168.37 = \$673.48		
Transportation = \$700.60		
Air = \$525.00		
Transportation to airport = \$40.60		
Transportation to hotel = \$135.00		
Meals = \$40/day x 5/days = \$200.00		
This conference was discussed with the Board at the May 7, 2012, Board Facilities Committee Meeting.		
*See Budgetary Transfer Number 1		

The administration's recommendations 3, 4, 5, 6, 7, and 8 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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8. *Conferences/Staff Trip Attendance***RECOMMENDATION:***Staff Attendance (continued)*

2. Vivian Robledo-Shorey June 13-15, 2012
 Janet Tate 2012 8th Eastern Regional Conference
 on After-School
 Baltimore, Maryland

Cohort 5 Grant = \$1,801.38

	Amount	Balance
Estimated Expenses:		
Registration – \$320.00 x 2 = \$640.00	\$1,801.38	\$4,228.37
Lodging – 2/nights x \$133.88 x 2/rooms = \$535.52		
Transportation – 163/miles @ \$.555/mile x 2 = \$361.86		
Meals - \$40/day x 2/days x 2/employees = \$160.00		
\$15/day x 1/day x 2/employees = \$30.00		
Other – Tolls = \$74.00		
Attendance at this conference is a requirement of the grant.		

3. Kristen Pazzaglia July 23-26, 2012
 AP Summer Institute 2012 – French Language
 Abington, Pennsylvania

General Fund 2271-342 = \$840.00

General Fund 2271-581 = \$236.00

Total = \$1,076.00

	Amount	Balance
Estimated Expenses:		
Registration – General Fund 2271-342	\$840.00	2012-2013 Budget
Transportation and Meals – General Fund 2271-581	\$236.00	
Transportation = 80/miles x \$.55/mile x 4/days = \$176.00		
Meals = \$15/day x 4/days = \$60.00		

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 10****9. Resignations****RECOMMENDATION:****A. Instructional**

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Ackerman, Carole	Fountain Hill Grade 2 Teacher	Retirement	June 12, 2012
2.	Brown, Kathy	Marvine Grade 2 Teacher	Retirement	June 12, 2012
3.	DeNardo, Pasquale	Elementary Gifted Teacher	Retirement	June 12, 2012
4.	Hruban, Catherine	East Hills Literacy Teacher	Retirement	September 4, 2012
5.	Jackson, Joanne	East Hills Special Education Teacher	Retirement	July 4, 2012
6.	Maunz, Irene	Freemansburg Grade 1 Teacher	Retirement	June 12, 2012
7.	Ramirez, Margarita	Marvine Grade 4 Teacher	Retirement	June 12, 2012
8.	Rodriguez, Luz	East Hills Special Education Teacher	Retirement	September 4, 2012
9.	Sikler, Deborah	Marvine Grade 4 Teacher	Retirement	June 12, 2012

B. Noninstructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Kolumber, Joanne	Liberty General Kitchen Help	Retirement	June 2, 2012
2.	Nickischer, Rosemary	Northeast Teacher Assistant, Special Education	Retirement	June 7, 2012
3.	Swartz, David	Bus Driver	Retirement	June 9, 2012
4.	Tambe, Angela	Bus Driver	Retirement	June 1, 2012
5.	Wright, Loretta	Lincoln Teacher Assistant General Duty Aide	Retirement	June 7, 2012

The administration's recommendations 9, 10, 11, 12, 13, 14, 15, 16 and 17 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 11****10. *Leaves of Absence*****RECOMMENDATION:*****A. Administrative***

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Gomez, Karen	Marvine Principal	Family Medical Leave of Absence	April 13, 2012, intermittently, until the end of the day on April 13, 2013

B. Instructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Frederick, Linda	Liberty Special Education Teacher	Sabbatical Leave of Absence for Study	August 22, 2012, until the end of the 2012-2013 school year
2.	Hipp, Kelly	Nitschmann Guidance Counselor	Family Medical/ Childrearing Leave of Absence	Family Medical Leave of Absence to begin August 22, 2012, until the end of the day on November 15, 2012, Childrearing Leave of Absence to begin November 16, 2012, until the end of the first semester of the 2012- 2013 school year
3.	Krueger, Tammy	Miller Heights Grade 1 Teacher	Family Medical Leave of Absence	June 5, 2012, until the end of the 2011-2012 school year
4.	Landis, Barbara	Liberty Special Education Teacher	Family Medical Leave of Absence	May 16, 2012, until the end of the day on June 5, 2012
5.	Schwartz, Pamela	Spring Garden Grade 2 Teacher	Sabbatical Leave of Absence for Health	August 22, 2012, until the end of the 2012-2013 school year
6.	Wakeman, Angela	Liberty English Teacher	Childrearing Leave of Absence	August 22, 2012, until the end of the 2012-2013 school year

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 12****10. *Leaves of Absence*****RECOMMENDATION:*****C. Noninstructional***

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Caldero, Nilda	Broughal General Kitchen Help	General Leave of Absence	April 18, 2012, until the end of the day on April 27, 2012
2.	Cordova, Yaitza	Child Care Assistant Center Supervisor	Family Medical Leave of Absence, extended	June 1, 2012, until the end of the day on June 8, 2012
3.	Fonseka, Marie	East Hills General Kitchen Help	General Leave of Absence	May 18, 2012, until the end of the day on May 31, 2012
4.	Karam, Joseph M.	Liberty General Kitchen Help	General Leave of Absence	March 15, 2012, until the end of the 2011-2012 school year
5.	Smith, Thomas	Liberty C-1 Custodian	General Leave of Absence	March 29, 2012, until the end of the day on April 30, 2012
6.	Spradley, Trinity	Liberty General Kitchen Help	Childrearing Leave of Absence	April 13, 2012, until the end of the day on May 4, 2012

The administration's recommendations 9, 10, 11, 12, 13, 14, 15, 16 and 17 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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11. *Nominations*

RECOMMENDATION:

A. *Miscellaneous*

	NAME	ASSIGNMENT	SALARY
1.	Arbogast, Kathy Blizzard-Hoff, Regina Danyi, Kelly Donegan, Colleen Findon, Abby Garger, Amy Golden, Denise Kemmerer, Erin Moll, Jennifer Morgan, Megan Musella, Amy Sassaman, Melissa Shadle, Karen Shelly, Deanna	Extended School Year Program Elementary, Special Education Teachers	\$33.79 per hour
2.	Clark, Jacquetta Stech, Catherine	Extended School Year Program Elementary, Special Education Teacher Assistants	To be paid regular hourly rate
3.	Curti, Jennifer Hujsa, Bridget Landis, Barbara Radler, Chad	Extended School Year Program High School, Special Education Teachers	\$33.79 per hour
4.	de la Rosa, Adnery Giovarelli, Bethanne Kelly, Edward Korpics, Denise	Extended School Year Program High School, Life Skills Teacher Assistants	To be paid regular hourly rate
5.	Kirias, Michele Longyore, Jane	Extended School Year Program Middle School, Special Education Teachers	\$33.79 per hour
6.	Gross, Michelle Kichline, Lee	Part-time Bus Drivers	\$16.18 per hour
7.	Brown, David Kise, Alfred Solitario, Brenda	Special Education Office – Summer Testing Educational Support Teachers	To be paid per diem rate
8.	Rodriguez, Lorna	Special Education Office – Summer Testing Home and School Visitor	To be paid per diem rate

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 14****11. Nominations****RECOMMENDATION:****A. Miscellaneous (continued)**

	NAME	ASSIGNMENT	SALARY
9.	Bell, Colleen Cordero, Lydia Dowling, Carole Dugas, Tara Hagar, Susan Keeler, Amy Lawrence, Kelly Lesinski, Michelle Lubell, Elyse Manzo, Julie Sharp-Ross, Mary Valish, Frank, Jr.	Special Education Office – Summer Testing School Psychologists	To be paid per diem rate
10.	Guzman, Maria Schwoyer, Susan	Summer Athletic Clerical Services Liberty Freedom	To be paid regular hourly rate, not to exceed 6 additional days
11.	Prosser, Linda	Summer Central Registration District-wide	\$19.30 per hour (not to exceed 16 days)
12.	King, Debra	Summer Dining Services Cook/Site Monitor 6.5 hours per day	\$16.25 per hour Summer Food Service Program funded
13.	Price, Lynda	Summer Dining Services Assistant Cook/Site Monitor 5.5 hours per day	\$15.06 per hour Summer Food Service Program funded
14.	Bruno, Paulette Montoro, Jeanette Naples, Susan Strohl, Jerry Winkle, Diane	Summer Dining Services General Kitchen Help 3.5 hours daily	\$13.15 per hour Summer Food Service Program funded

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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11. *Nominations*

RECOMMENDATION:

A. *Miscellaneous (continued)*

	NAME	ASSIGNMENT	SALARY
15.	Myers Rosemary	Summer Dining Services General Kitchen Help 3.5 hours daily	\$13.47 per hour Summer Food Service Program funded
16.	Mullin, Helen Mullin, Helen Reinsprecht, Maribeth Berardinucci, Deborah Kammetler, Debra Velez, Brenda Price, Lynda Ehret, Brenda Mugavero, Laura Garcia, Orquedia Poczak, Tara Colon, Carmen Balderas, Mayra Lux-Griffis, Judith Berrios, Evelyn Hoimes, Afrodite Rosario, Joseline Carvalho, Laura Abboud, Yousra	Summer Dining Services Alternates (by seniority) Cook/Assistant Cook/Site Monitor General Kitchen Help	To be paid regular hourly rate Summer Food Service Program funded
17.	Any dining service employee already approved by the Board of School Directors.	Summer Dining Services	To be paid regular hourly rate Summer Food Service Program funded
18.	Lucrezi, Susan Schachter, Carole	Summer Enrollment Services ESOL screening	To be paid per diem rate, not to exceed 25 days collectively

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 16****11. Nominations****RECOMMENDATION:***A. Miscellaneous (continued)*

	NAME	ASSIGNMENT	SALARY
19.	Hryczyn, Marlice	Summer School – District Coordinator	\$33.79 per hour
20.	Achenzie, Jeffrey Arner, Michael Bieber, Susan Bradley, Steven Collazo, Paulina Coppock, Richard Dectis, Nicholas D’Emilio, Christopher Giangiobbe, Amanda Herbst, Christine Kroboth, Suzanne Leeson, Maureen McKellin, Janice Muller, Michael Muth, Diane Ott, Jaime Patti, Joshua Peters, Karl Shuler, Richard Smith, Gloria Tone, John Vajda, Jason Yekel, Richard	Summer School – District High School Teachers (dependent on enrollment)	\$33.79 per hour
21.	Drake, Angela George, Crystal Morgan, Glenn Patti, Nicole Pitsilos, Andrew	Summer School – District Middle School Teachers (dependent on enrollment)	\$33.79 per hour
22.	Snyder, Susan Ford, Ronnell (substitute)	Summer School – District Middle/High School Monitors (dependent on enrollment)	To be paid regular hourly rate

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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11. *Nominations*

RECOMMENDATION:

A. Miscellaneous (continued)

[illegible]

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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11. *Nominations*

RECOMMENDATION:

A. Miscellaneous (continued)

[illegible]

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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11. *Nominations***RECOMMENDATION:***A. Miscellaneous (continued)*

	NAME	ASSIGNMENT	SALARY
27.	Artim, Lindsey Dunlevy, Rebecca Francis, Tanya Galantini, Joseph Henninger, Jennifer Korves, Anne Maurer, Kristine McGee, Sharon Misero, Marion Parent, Lindsey Schaffer, Timothy Weaver, Heather Gonzalez, Toshya Seaman, Virginia Weychert, Paula	Summer School – Elementary Freemansburg Teachers Substitute Substitute Substitute	\$33.79 per hour
28.	Diaspe, Sharon Galarza, Emily Ocasio-Baiardi, Marilyn Kowalski, Linda	Summer School – Elementary Freemansburg Teacher Assistants	To be paid regular hourly rate
29.	Amadoro, Amy DiMaria, Martin Garcia, Matilde Kukuvka, Luke McKinnon, Stephanie Mohap, Jacqueline Myles, Maria Phillips, John Reybitz, Jessica Tsihlis, Kimberly Zellner, Tracy	Summer School – Elementary Marvine Teachers	\$33.79 per hour

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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11. *Nominations*

RECOMMENDATION:

A. *Miscellaneous (continued)*

	NAME	ASSIGNMENT	SALARY
30.	Bickley, Laura Gabriel, Diane Danilovicz, Judith Lucrezi, Susan Marrero, Antonio Raynor, Tracy Schachter, Carole Schwarzbach, Lorie Thomas, Sandra Zellner, Tracy	Summer School English Acquisition	\$33.79 per hour
31.	Adams, Shayla Altimare, James Baker, Linda Figueroa, Anthony Kamyab, Melissa Keding, Laura Kiras, Michelle Lyons, Matthew Marek, Deborah McKellin, Janice Mohap, Jacqueline Santana, Carlos Schultz, Barry Stehly, Katie Wilmore, Karen Yoder, Michelle	Summer School – Middle Broughal Teachers	\$33.79 per hour
32.	Cressman, Jayne	Summer School – Middle Broughal Teacher Assistant	To be paid regular hourly rate
33.	Chruscial, Brant Court, Larry Dutt, Heather Guindine, Ann Hunt-Castillo, Andrea Jackson, Joanne LaBarre, Rosemarie	Summer School – Middle East Hills Teachers	\$33.79 per hour

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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11. *Nominations*

RECOMMENDATION:

A. *Miscellaneous (continued)*

	NAME	ASSIGNMENT	SALARY
33.	Litsch, Erik Metz, Timothy Nawrocki, Matthew Putlock, Amy Rodriguez, Lisa Roman, Carolyn Rowley, Daniel Stelmak, LeeAnn Tancin, Thomas	Summer School – Middle East Hills Teachers (continued)	\$33.79 per hour
34.	Berrios, Evelyn	Summer School – Middle East Hills 21 st CLCC Helper	\$7.25 per hour
35.	Andreucci, Robert DeStasio, Gregory deVries, Linda Doyne, Cynthia Ellis, Lara Herbold, Lori Hollinger, Marjorie Klaric, Colleen McLaughlin, Gayle Medina, Jose Muller, Laurie Oliver, Jacqueline Ortwein, Jonathan Ritter, Deborah Schubert, Stephanie Schultz, Stephanie Wertman, Courtney Wohlbach, Herman	Summer School – Middle Nitschmann Teachers	\$33.79 per hour
36.	Bauer, Mary Csaszar, Filomena Nonnemacher, Ann Rutkowski, Virginia Yildiran, Catherine	Summer School – Middle Nitschmann Teacher Assistants	To be paid regular hourly rate

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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11. *Nominations***RECOMMENDATION:***A. Miscellaneous (continued)*

	NAME	ASSIGNMENT	SALARY
37.	Arena, Rona Bauder, Felicia Bowman, Catherine Dodson, Ann Gross, Jason Heller, Brian Knecht, Ronald Majczan, Sheri Mingora, Thomas Santiago, Milagros Shive, Linda Smisko, Rose Ann Spieker, Daniel Swavely, Toni Tandy, Molly Vanderstel, Elisa Young, Melissa Zoudeh, Nancy	Summer School – Middle Northeast Teachers	\$33.79 per hour
38.	Kaminski, Kathleen Novak, Mary	Summer School – Middle Northeast Teacher Assistants	To be paid regular hourly rate
39.	Bickley, Laura Danilovicz, Judith Gabriel, Diane Lucrezi, Susan Marrero, Antonio Raynor, Tracy Schachter, Carole Schwarzbach, Lorie Thomas, Sandra Zellner, Tracy	Summer School English Acquisition	\$33.79 per hour
40.	Oliveira, Rosemarie Vasquez, Mariangeli	Summer Second Language Guides	\$11.00 per hour

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 23****11. Nominations****RECOMMENDATION:****A. Miscellaneous (continued)**

41.	Csaszar, Filomena James, Dawn Pereira, Janice Rider, Patricia Torlay, Linda	Summer Technology Assistants	To be paid regular hourly rate, not to exceed 40 days collectively
42.	Connolly, Patrick Corpora, Kathleen Hoy, William	Summer Technology Integration Specialists	To be paid per diem, not to exceed 15 days collectively

B. Substitutes

INSTRUCTIONAL	NONINSTRUCTIONAL
Cicero, Tarah	Wasserman, Holly
DeFrain, Sherri	
Hruban, Catherine	
Rodriguez, Luz	
Spearko, Dina	
Villani, Anet	
Wadding, Heather	

The administration's recommendations 9, 10, 11, 12, 13, 14, 15, 16 and 17 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 24****12. Reassignments****RECOMMENDATION:***A. Administrative*

	NAME	FROM/TO	SALARY	EFFECTIVE
1.	Hogan, Claire	From: Supervisor of Elementary Special Education To: Director of Special Education	\$106,671 Instructional Meet and Discuss, Category 2, Step 15	July 1, 2012

B. Noninstructional

	NAME	FROM/TO	SALARY	EFFECTIVE
1.	Centorame, David	From: Clearview (.5) Supplemental Custodian To: Freedom 1.0 Supplemental Custodian	\$9.00 per hour	March 26, 2012

C. Miscellaneous

	NAME	FROM/TO	SALARY	EFFECTIVE
1.	Loupos, Theodora	From: Freedom Freshman Class Advisor Step 1 To: Freedom Freshman Class Advisor Step 3	\$620.00	2011-2012 school year

The administration's recommendations 9, 10, 11, 12, 13, 14, 15, 16 and 17 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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13. *Professional Employee Status for Teachers*

RECOMMENDATION:

That the following teachers, who have completed the probationary period as defined by the Commonwealth of Pennsylvania and is properly certified, be granted a Professional Employee Contract in accordance with the State Laws of Pennsylvania:

EFFECTIVE: November 18, 2011

Seaman, Stephanie

Fountain Hill, Grade 4 Teacher

EFFECTIVE: February 24, 2012

Hummel, Kyle

Donegan/Freemansburg, Music Teacher

The administration's recommendations 9, 10, 11, 12, 13, 14, 15, 16 and 17 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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14. *Memorandums of Agreement Between the Board of School Directors of the Bethlehem Area School District and the Bethlehem Education Association*

INFORMATION:

The attached Memorandums of Agreement are contracted settlements reached between the Bethlehem Education Association and the District.

These Memorandums of Agreement were reviewed by the Board in Executive Session on May 14, 2012.

RECOMMENDATION:

That the Board of School Directors approves the following Memorandums of Agreement between the Board of School Directors of the Bethlehem Area School District and the Bethlehem Education Association:

- a. To create the Bethlehem Area School District Cyber Academy.
- b. To temporarily create the position of Middle School Content Area Leader.
- c. To temporarily create the position of Middle School Grade Level Leader.
- d. For agreement with regards to preparation periods and unassigned times for SPARK teachers.
- e. To clarify a matter relating to Article XXIX – Professional Compensation and Exhibit C – Teacher Extra-Curricular and Athletic Stipends.
- f. To clarify a matter relating to implementation of the Teacher Performance Appraisal Plan Professional Rating Report.

The administration's recommendations 9, 10, 11, 12, 13, 14, 15, 16 and 17 were considered together.

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT BOARD OF DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to create the Bethlehem Area School District Cyber Academy (BASDCA) and,

THEREFORE, Be it resolved that the parties agree to the following for the 2012-13 and 2013-14 years and,

1. It is the District's intention that education provided through the BASDCA will ultimately be provided by the bargaining unit using BASD curricular offerings.
2. Beginning with the 2012-13 school year the District will provide professional development training for a minimum of six (6) bargaining unit members; beginning with the 2013-14 school year the District will provide professional development training for a minimum of an additional six (6) bargaining unit members, said training to commence no later than December 1st of each school year. (For clarification, pedagogy, professional development to address best practices, course building, etc.)
3. The voluntary professional development provided by the District will not count against or otherwise impact bargaining unit members' reimbursable education limits, as provided for in the collective bargaining agreement. Bargaining unit members who receive professional development and who voluntarily terminate their employment with the district prior to the conclusion of the 2013-14 school year, will reimburse the district for the full cost of the professional development provided to them.
4. Bargaining unit members who volunteer to participate in the initial professional development are not obligated to apply to become facilitators with the District's vendor of choice. Every attempt will be made in the 2013-14 school year by the District to collaborate with the vendor to enroll BASD students in BASDCA sections to which the bargaining unit members are assigned to facilitate.
5. The District agrees to schedule the bargaining unit member one (1) uninterrupted 45 minute period of unassigned time daily in addition to their daily 45 minutes of preparation time during the regular contractual workday when said bargaining unit member is selected to facilitate a course with the District's vendor of choice in which a BASD student is enrolled. Administration may utilize no more than nine (9) unassigned periods per semester (18 weeks) for the purpose of an agenda-driven meeting for collaboration, review of students' progress, program implementation, continued professional development, parent meetings, etc. Any loss of unassigned time beyond the nine (9) unassigned periods per semester (18 weeks) will be reimbursed at the current contractual leadership rate.
6. In the future, bargaining unit members who are trained may be assigned to teach virtual BASDCA courses for which they are highly qualified, as part of the bargaining unit member's regular workload. (For clarification purposes, at the high school level, bargaining unit members currently have three (3) blocks of face-to-face student contact time, in the future, one or more may be cyber instruction, and one (1) block preparation/unassigned will remain).

7. Adjustments, enhancements, differentiation, and similar changes to established BASDCA cyber course offerings for the school year are comparable to lesson planning and preparation and are part of the teacher's professional responsibilities and will not be compensated as course development.

8. Cyber faculty meetings may be held monthly in lieu of the regularly scheduled monthly faculty meetings as outlined in the current collective bargaining agreement.

9. The District and the Association will meet a minimum of once a quarter to discuss status and work together to progress towards the stated goal of developing a robust BASDCA. By the conclusion of the 2013-14 school year the District agrees to begin offering BASDCA coursework as part of the daily schedule of current BASD students to be taught by bargaining unit members.

10. Except as listed above, all other Articles and Exhibits of the Collective Bargaining Agreement shall remain in full force and effect.

11. This Memorandum of Understanding will sunset at the close of the 190th contractual work day of the 2013-14 school year.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day of May, 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT BOARD OF DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to temporarily create the position of Middle School Content Area Leader for the 2012-13 school year.

THEREFORE, Be it resolved that the parties agree to the following:

1. At each of the four middle schools, the temporary positions of Language Arts, Math, Reading, Science and Social Studies Content Area Leaders will be established during the 2012-13 school year.

2. Each bargaining unit member appointed to said positions will be compensated according to the following stipend schedule:

Five Person or less	\$ 720
Six Person	\$ 781
Seven Person	\$ 832
Eight Person	\$ 890
Nine Person	\$ 983
Ten Person	\$ 999

3. The Middle School Content Area Leader will provide without additional pay no more than ten (10) additional hours of work to be scheduled immediately following the close of the teacher day.

4. The responsibilities described in the Middle School Content Area Leader job description signed and dated July 29, 2011 will apply.

5. Except as listed above, all other Articles and Exhibits of the Collective Bargaining Agreement shall remain in full force and effect.

6. This Memorandum of Understanding will sunset at the close of the 190th contractual work day of the 2012-13 school year.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day of May, 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT BOARD OF DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to temporarily create the position of Middle School Grade Level Leader for the 2012-13 school year.

THEREFORE, Be it resolved that the parties agree to the following:

1. At each of the four middle schools, the temporary positions of Gifted/Special Education (6-8), General Studies (7), General Studies (8), ESOL/Foreign Language (6-8), and Related Arts (6-8) Grade Level Leaders will be established during the 2012-13 school year.

2. Each bargaining unit member appointed to said positions will be compensated according to the following stipend schedule:

Five Person or less	\$ 720
Six Person	\$ 781
Seven Person	\$ 832
Eight Person	\$ 890
Nine Person	\$ 983
Ten Person	\$ 999

3. The Middle School Grade Level Leader will provide without additional pay no more than ten (10) additional hours of work to be scheduled immediately following the close of the teacher day.

4. The responsibilities described in the Middle School Grade Level Leader job description signed and dated July 29, 2011 will apply.

5. Except as listed above, all other Articles and Exhibits of the Collective Bargaining Agreement shall remain in full force and effect.

6. This Memorandum of Understanding will sunset at the close of the 190th contractual work day of the 2012-13 school year.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day of May, 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT
BOARD OF DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to clarify a matter relating to the SPARK program,

THEREFORE, Be it resolved that the parties agree to the following exception:

1. Each SPARK teacher will be scheduled a minimum of five (5) preparation periods within one week, with a duration no less than 45 minutes each, preferably no more than one each day. This 45 minute period may be scheduled when students are not in the building.
2. Each SPARK teacher will be scheduled two 20 minute Unassigned Period each week, with no less than 40 minutes each week. This 40 minutes may be scheduled in the following ways:
 - a. One 40 minute period
 - b. Two 20 minute periods attached to a preparation period or lunch
 - c. Two 20 minute periods unattached to a preparation period or lunch
 - d. A combination of (b) or (c) above
3. Except as listed above, all other articles of the Collective Bargaining Agreement, as well as the school district calendar, shall remain in full force and effect.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day May, 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT
BOARD OF DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to clarify a matter relating to Article XXIX – Professional Compensation and Exhibit C – Teacher Extra-Curricular and Athletic Salaries,

THEREFORE, Be it resolved that the parties agree to the following:

1. The establishment of the following Athletic Events Stipends beginning June 1, 2012:

GAME MANAGERS

Varsity..... \$70.00
Sub Varsity..... \$45.00

TICKET SALES

Ticket Sellers..... \$44.00
Ticket Collector..... \$44.00

SCOREBOARD OPERATORS

Varsity..... \$40.00
Sub Varsity.....\$35.00
Middle School Event \$30.00

ANNOUNCERS

Varsity..... \$47.00
Varsity Football.....\$57.00

TIMER

Swimming.....\$55.00

SCOREBOOK KEEPERS

Varsity\$76.00

MISCELLANEOUS POSITIONS

Home Team Track Official.....\$40.00
Double Dual Track Official \$50.00
Security/Usher..... \$40.00
Parking Attendant..... \$40.00
Football Chain Crew..... \$30.00

2. Any additional Athletic Event Duty assigned not outlined above will be paid at the hourly rate for "Game Help" set forth in the current collective bargaining agreement,
3. For clarification, "Sub Varsity" is inclusive of Middle School events unless otherwise defined,
4. Except as listed above, all other articles of the Collective Bargaining Agreement shall remain in full force and effect.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day May, 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT BOARD OF
DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to clarify a matter relating to implementation of the Teacher Performance Appraisal Plan Professional Rating Report,

THEREFORE, Be it resolved that the parties agree to the following:

1. For the 2012-13 school year, the District will be permitted to utilize the Professional Employee Rating Report as detailed in the Teacher Performance Appraisal Plan developed during the 2006-07 school year.
2. For the 2012-13 school year, the Professional Rating Report will replace PDE 5501.
3. All other contractual language related to Article IX Personnel Files and Teachers' Competence, and Exhibit "D" Teacher Evaluation General Guidelines for Professional Improvement Plans for "Continuing" Performance Concerns, shall remain in full force.
4. The Bethlehem Education Association retains its contractual right to grieve any overall unsatisfactory rating on the Professional Rating Report as well as all other sections of Article IX, and Exhibit "D" of the Collective Bargaining Agreement.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day of May , 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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15. *Memorandum of Understanding Between the Board of School Directors of the Bethlehem Area School District and Clerical/Secretarial Employees Represented by Teamsters Local 773*

INFORMATION:

The District strives to conserve energy by reducing heat in school facilities. Since the reduced temperature is not conducive to sedentary work, the District will be closed on December 26, 27, and 28, 2012. As in the past, clerks/secretaries who are scheduled to work these days have been given options as described on the attached Memorandum of Understanding.

This item was reviewed with the Board at the Board Human Resources Committee Meeting on May 14, 2012.

RECOMMENDATION:

That the Board of School Directors approves the attached Memorandum of Understanding between the Bethlehem Area School District and the Clerical/Secretarial Employees Represented by Teamsters Local 773.

The administration's recommendations 9, 10, 11, 12, 13, 14, 15, 16 and 17 were considered together.

**MEMORANDUM OF UNDERSTANDING
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT
AND
CLERICAL/SECRETARIAL EMPLOYEES
REPRESENTED BY TEAMSTERS LOCAL 773**

The Bethlehem Area School District strives to conserve energy by reducing heat in school facilities. Since the reduced temperature is not conducive to sedentary work, the district will be closed on December 26, 27, and 28, 2012, when the clerks/secretaries are usually scheduled to work (a total of 19 ½ hours). The parties agree to the following:

1. The clerks/secretaries will not report to work during the days listed above; however, can opt to receive their normal pay for that period. The following options to make up the 19 ½ hours are available:

OPTION 1:

- a. The 12-month clerks/secretaries will make up hours of work from July through January or take vacation days. No more than five (5) make-up hours can be scheduled per week. The make-up hours are to be scheduled by the supervisor/principal in consultation with their clerks/secretaries.
- b. The 10-month clerks/secretaries will make up the hours of work from July through January. The make-up hours are to be scheduled by the supervisor/principal in consultation with their clerks/secretaries. Note: Prior to August 15, 2012, hours to be made up will be in half-day or full-day increments. After August 15, 2012, no more than five (5) make-up hours can be scheduled per week. During the week of August 6, 2012, no more than 40 hours of actual work may be performed.

OPTION 2:

Accrued vacation days may be taken instead of making up the hours of work.

OPTION 3:

A combination of Option 1 and Option 2.

2. The overtime section of the Collective Bargaining Agreement that requires time and one-half pay for time over a 7 ½ hour day, or time and one-half pay over a 37 ½ hour work week will not apply to the make-up hours.
3. Clerks/secretaries who do not report make-up hours shall receive a reduction in their pay the last payday in February equal to the number of hours not made up.

This Memorandum of Understanding affects only the dates and circumstances noted above and are not to be construed to mean that either party will approve future circumstances of the same or similar nature.

FOR THE DISTRICT:

FOR THE UNION:

Date

Date

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 28****16. *Annual Election of Colonial Intermediate Unit 20 Board of School Directors*****INFORMATION:**

The annual election process is now occurring for Colonial Intermediate Unit 20 Board members who are seeking election for the upcoming term on the Colonial Intermediate Unit 20 Board of School Directors beginning July 1, 2012, through June 30, 2015. Ballots will be distributed for voting at this evening's meeting.

The annual election of Colonial Intermediate Unit 20 Board members is conducted in accordance with the Public School Code of 1949, Sec. 910-A [24 PS 9-960(b)]. Colonial Intermediate Unit 20 Board members with terms expiring June 30, 2012 (three-year terms) or those completing terms of former Board members appear on the ballot for election by all the members of the 13 school boards. Every Board member should participate in the voting process, and it is recommended that should a member not be present at the time of voting, some effort be made to solicit that vote and signature.

The Board of School Directors shall cast their ballot and return it to the board secretary. The board secretary will include the results in the official minutes and communicate the outcome to Colonial Intermediate Unit 20.

This information was reviewed with the Board at the May 14, 2012, Board Human Resources Committee Meeting.

RECOMMENDATION:

That the Board of School Directors elects the following Colonial Intermediate Unit 20 Board members who are seeking election for the upcoming term on the Colonial Intermediate Unit 20 Board of School Directors beginning July 1, 2012, through June 30, 2015:

Kenneth Butz	Nazareth Area School District
Ethan Habrial	Pen Argyl Area School District
Susan Baxter	Saucon Valley School District
Laurie Woods	Stroudsburg Area School District
Cindy Nester	Wilson Area School District

The administration's recommendations 9, 10, 11, 12, 13, 14, 15, 16 and 17 were considered together.

17. *Annual Election of Northampton Community College Board of Trustees***INFORMATION:**

The annual election process is now occurring for the Northampton Community College Board of Trustees who are seeking election for the upcoming term beginning July 1, 2012, through June 30, 2018. Ballots will be distributed for voting at this evening's meeting.

There are five (5) vacancies on the Board of Trustees. These vacancies must be filled by a nominee of each of the districts listed on the ballot. One qualified candidate is listed for each of the five (5) declared vacancies. Each district votes on the candidate for each vacancy. To be elected, a nominee must receive the affirmative vote of a majority of the ballots cast in the election. Votes are tabulated in accordance with the market valuation of each district as specified in Section 1.2.2.4 of the Board Policies. In casting its ballot, a district should record the affirmative and negative votes, if any, of the Board members of that district for each candidate for each vacancy. In the event that a candidate for a specified vacancy does not receive the affirmative vote of a majority of the ballots cast for that vacancy, the position shall remain unfilled until such time as a new election can be organized.

The Board of School Directors shall cast their ballot and return it to the board secretary. The board secretary will include the results in the official minutes and communicate the outcome to Northampton Community College.

This item was reviewed with the Board at the May 14, 2012, Board Human Resources Committee Meeting.

RECOMMENDATION:

That the Board of School Directors elects the following candidates for vacancies on the Northampton Community College Board of Trustees beginning July 1, 2012, through June 30, 2018:

Bruce Cameron	Bangor Area School District
Loretta Leeson	Bethlehem Area School District
Jose Rosado	Bethlehem Area School District
Robert Fehnel	Easton Area School District
Janis Krieger	Wilson Area School District

The administration's recommendations 9, 10, 11, 12, 13, 14, 15, 16 and 17 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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18. *Reappointment of Board Treasurer*

INFORMATION:

Nancy Mautino was appointed Board Treasurer at the May 23, 2011, Regular Board Meeting effective May 24, 2011, through June 30, 2012.

In accordance with Board Policy 005, Organization, the Board shall annually during the month of May elect a Treasurer who shall serve for one (1) year beginning the first day of July after such election. This agenda item serves as the reappointment of Nancy Mautino as Board Treasurer at no additional compensation effective July 1, 2012, through June 30, 2013.

This information was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors reappoints Nancy Mautino to serve as Board Treasurer effective July 1, 2012, through June 30, 2013, and be bonded in the amount of \$1,000,000.

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 31****19. *Reappointment of District Solicitor*****INFORMATION:**

The Bethlehem Area School District Board of School Directors appointed King, Spry, Herman, Freund & Faul, LLC as Solicitor for the Bethlehem Area School District at their January 22, 2008, Regular Board Meeting. The firm has provided the District legal services since 2008 and their current agreement expires June 30, 2012. Attached is the Scope of Services Agreement for the 2012-2013 fiscal year ending June 30, 2013, which includes compensation detail.

The Board reviewed this information in Executive Session on April 16, 2012, and at the Board Finance Committee Meeting on May 14, 2012.

RECOMMENDATION:

That the Board of School Directors accepts the attached Proposal for the Scope of Legal Services of King, Spry, Herman, Freund & Faul, LLC for the period July 1, 2012, through June 30, 2013.

Account Code and Account Title: General Fund-2350-330-Legal Services

Account Balance: 2012-2013 Budget

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.



KINGSPRY

April 5, 2012

VIA EMAIL & FIRST CLASS MAIL

Dr. Joseph J. Roy
Superintendent
Bethlehem Area School District
1516 Sycamore Street
Bethlehem, PA 18017

Re: Proposal for Scope of Services and Compensation for Bethlehem Area School District Solicitor - 2012-2013

Dear Joe:

Enclosed is a legal services proposal for the period July 1, 2012 to June 30, 2013, which includes an increase of \$5 per hour in hourly rates and no increase in the retainer. I have set forth below a comparative summary of the proposal:

BROME B. FRANK
DONALD F. SPRY II
DOMENIC P. SBROCCHI
RBY C. UPRIGHT, LL.M., CPA
BENT H. HERMAN
TERENCE L. FAUL
XIN E. FREUND, III
FFREY T. TUCKER
LENNA M. HAZELTINE
UMES F. SWARTZ, III
EVIN C. REID
NUL S. FRANK
CHAEI A. GAUL
JABETH M. KELLY
LEN C. SCHURDAK
BOSTINE RODDICK
BECCA A. YOUNG
IROTA GASINENKA-KOZAK
SSICA FRISCH MOYER
CAS J. REPKA
IN D. GILSBACH
ERY E. SMITH
ELY J. ESPINAR
RLEY J. BIGGS
NATHAN M. HUERTA

COUNSEL:
RUMMOND KING
ES J. RAVELLE, Ph.D., JD.
L. K. BLUNT

RELATED WITH:
OFFICES OF IRA WEISS
SBURGH, PA 15219

United Civil Trial
scale by National
d of Trial Advocacy
A Supreme Court
oved Agency")

	<u>2011-2012</u>	<u>2012-2013</u>
Retainer	\$16,000.00	Retainer Same
Non-Litigation	Attorney \$120.00 per hour Paraprofessionals \$75.00 per hour	Non-Litigation Attorney \$125.00 per hour Paraprofessionals \$80.00 per hour
Litigation	Attorney \$145.00 per hour Paraprofessionals \$75.00 per hour	Litigation Attorney \$150.00 per hour Paraprofessionals \$80.00 per hour
Instructional Service	\$125.00 per hour	Instructional Service \$130.00 per hour
Student Discipline	\$125.00 per hour	Student Discipline \$130.00 per hour
Special Education Matters	\$145.00 per hour	Special Education Matters \$150.00 per hour

KING, SPRY, HERMAN, FREUND & FAUL, LLC • ATTORNEYS & COUNSELORS AT LAW
ONE WEST BROAD STREET • SUITE 700 • BETHLEHEM, PA 18018 • TEL: 610-332-0390 • FAX: 610-332-0314

ALLENTOWN ✦ BETHLEHEM ✦ STRODSBURG

www.kingspry.com

KING, SPRY, HERMAN, FREUND & FAUL LLC

I note that the retainer and hourly rates have remained the same since King Spry was retained as solicitor in January of 2008 and are less than the hourly rates charged by the prior solicitor through January 2008.¹

You asked that we calculate the increased costs to the District if the Board approves the requested rate increase. Assuming the same number of billable hours for the same types of services, we estimate an approximate increase of \$13,200 (see attached 4/3/12 memo).

Very truly yours,

KING, SPRY, HERMAN, FREUND & FAUL, LLC



Donald F. Spry, II, Esq.

DFSII/nmf

Enclosures

¹ Prior solicitor's rates for 2008-2009 were: Routine Matters -- Attorneys \$130.00 per hour/legal assistance \$105.00 per hour; Non-Routine Matters (litigation) Attorneys \$175.00 per hour/legal assistance \$105.00

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

Pg. 32

20. *Contractor Services Agreement*

INFORMATION:

The Bethlehem Area School District has a unique opportunity to have Michael Fowlin, Actor, Psychologist, and Poet, present to the Administration and Staff on Convocation Day, August 22, 2012. Mr. Fowlin's 60 minute presentation will address issues including bullying, race, discrimination, violence prevention, and personal identity.

This item was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the Administration to execute the attached Agreement for Michael Fowlin.

Account Code and Account Title: General Fund-2271-330 Curriculum Training Other Prof Services
Account Balance: 2012-2013 Budget

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.

STANDARD AGREEMENT AND INVOICE

Michael Fowlin
 19 Skyline Drive
 Morristown, NJ 07960
www.michaelfowlin.com

PHONE: 973-625-1116
 FAX: 973-625-1006
 SS # 020-62-3228

This agreement is made by and between Michael Fowlin, here known as as the "performer" and the following, here known as the "sponsor":

BETHLEHEM AREA SCHOOL DISTRICT

DATE OF PERFORMANCE(S): 8/22/12

TIME OF PERFORMANCE(S): 8:00 am

DESCRIPTION	QUANTITY	COST
YOU DON'T KNOW ME UNTIL YOU KNOW ME -75 MINUTES	1	\$2,000
Additional Services/Travel	0	\$0
Deposit	0	\$0
Total due-on date of performance <i>make check payable to Michael Fowlin</i>		\$2,000

The performer shall not be liable for any damages for failure to perform due to "Acts of God" or events outside of his control. The performer shall not be liable for any direct, incidental, or consequential damages exceeding the contract total. These liquidated damages shall be the exclusive remedy. Sponsor waives and releases the performer of any claim(s) for personal injury or property damage arising from services rendered. This contract shall be governed by the Laws of the State of New Jersey and the parties agree that any actions arising under the terms of this contract shall be brought exclusively within the jurisdiction of Monmouth County, New Jersey. All deposits are non-refundable and cancellations within 45 days of performance date are subject to a \$750 cancellation fee.

Video or audio taping is not permitted.

 AUTHORIZED SIGNATURE

TITLE _____ DATE _____

MICHAEL FOWLIN

THIS AGREEMENT MUST BE RETURNED BY 5/22/12 TO GUARANTEE DATE AND FEE

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 33****21. *Colonial Intermediate Unit 20 Contract for Service Agreement*****INFORMATION:**

The District currently has various educational contracts with Colonial Intermediate Unit 20 that provides services to Bethlehem Area School District students where it is more cost effective than for the District to provide the services directly for one or a few students. The Colonial Intermediate Unit 20 Board of School Directors approved a Contract for Service for interpreting services for a parent during a parent meeting at Donegan Elementary School. It is recommended that this agreement be approved as the most effective solution for the student's educational needs.

This item was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the Contract for Service with Colonial Intermediate Unit 20 for interpreting services for a parent during a parent meeting at Donegan Elementary School. Ms. Kimberly Dudley will provide this service at \$31.20 per hour for three (3) hours not to exceed \$93.60.

Account Code and Account Title: General Fund-1200-322-Special Education IU Services
Account Balance: \$2,630,322.93

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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22. Lease of Mail Machine**INFORMATION:**

The District currently has a lease agreement for a IJ90 Mailing System that will expire June 11, 2012. Monthly lease payments for our current Mailing System are \$521.58 per month or \$6,258.96 per year. Included in the current lease is meter rental, annual maintenance, rate change protection, and consumables. The yearly cost is \$7,402.80.

Quotations were solicited and the following vendors were contacted:

Mailing System Leasing Option	Document Systems Ltd. *PA State Contract Pricing	Pitney Bowes	Intelligent Mailing Solutions
Model	Neopost IS600A	IM6000A	IM6000A
Monthly Lease	\$367.53	\$360.00	\$628.54
Monthly Supplies (Est)	\$31.33	\$37.69	\$29.38
Total Monthly Lease (cost to compare)	\$398.86	\$397.69	\$657.92
Service Call Response Time	Guaranteed 4 hr response time	AM for PM or PM following AM – 4 hr guarantee addtl cost	Guaranteed 4 hr response time
1-Year Lease & Supply Total	\$4,786.32	\$4,722.28	\$7,895.04
5-Year Lease & Supply Total	\$23,931.60	\$25,054.47*	\$41,448.96*
<i>Annual Savings over Current</i>	<i>\$(2,616.48)</i>	\$(2,680.52) next ½ day response \$(1,946.52) 4-hr guarantee response	+ \$454.69

*5-Year Lease Total based on 63 months (additional three months) of lease and includes additional supplies for three months.

Although the Pitney Bowes proposal is slightly lower (\$1.17/mo), it does not include a four (4) hour guarantee for service calls, which is included at no additional cost with Document Systems. A guaranteed 4-hour response with Pitney Bowes raises their price to \$417.00/month, which is \$18.14 more than Document Systems for a comparative proposal.

This information was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves a lease with Document Systems Ltd, Allentown, for a Neopost IS600A mail machine for a 60-month term at a monthly cost of \$367.53 plus supplies (pricing in accordance with PA State Contract #4400008702).

Account Code and Account Title: General Fund-10-2500-442-Rentals
Account Balance: 2012-2017 Budgets

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.

23. *Athletic Ticket Prices and Student/Family Ticket Programs 2012-2013***INFORMATION:**

During the 2011-2012 school year, the admission fee for football, basketball, and wrestling events was \$3 for students, \$7 for adults, and no charge for senior citizens.

The Family Ticket Program has been in effect for the past 30 years. This concept was developed to enable families with school-aged children to attend athletic events at a reduced rate. During the 2011-2012 school year, the family ticket entitled the purchaser to attend both Freedom and Liberty High Schools' home athletic events. A Student Season Pass was made available in 1989, which entitles a student to attend all Freedom and Liberty High Schools' home football, basketball, and/or wrestling contests.

For the 2012-2013 school year, the Administration is recommending that the student ticket/pass prices remain the same; individual game adult ticket price be **decreased** from \$7 to \$6. This price adjustment aligns the Bethlehem Area School District with several other Lehigh Valley Conference schools and District XI ticket pricing. Adult all sport passes remain the same at \$50; and the family all sports pass remains the same at \$70 with a limit of six (6) per family.

This item was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the following athletic prices for the 2012-2013 school year:

A. Admission fees for football, basketball, and wrestling events as follows:

Students	\$3
Adults	\$6
Senior Citizens	No Charge

B. Family Ticket Program and Student Season Pass as follows:

Student Football Pass	\$10
Student All Sports Pass	\$20
Adult All Sports Pass	\$50
Family All Sports Pass (6 person limit)	\$70

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.

24. *School Breakfast and Lunch Prices for the 2012-2013 School Year*

INFORMATION:

Each year the Administration reviews the school breakfast and lunch prices for the new school year. The prices for the 2011-2012 school year are as follows:

	Breakfast Prices 2011-2012	Lunch Prices 2011-2012
Free	\$ 0.00	\$0.00
Reduced	\$.30	\$.40
Elementary	\$1.35	\$2.15
Secondary	\$1.45	\$2.35
Elementary Second Lunch*	---	\$2.80
Secondary Second Lunch*	---	\$3.00
Adult	\$2.00	\$3.25

*Students purchasing a second lunch, which are nonreimbursable from the government, cost \$0.65 more than the base lunch price.

In reviewing the USDA Price Equity guidelines, the District must increase student and adult lunch prices by 10 cents with free and reduced lunch prices remaining the same for the 2012-2013 school year. For breakfast, the District must also increase student and adult breakfast prices by 10 cents with free and reduced breakfast prices remaining the same for the 2012-2013 school year.

This information was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the school breakfast and lunch prices for the 2012-2013 school year as follows:

	Breakfast Prices 2012-2013	Lunch Prices 2012-2013
Free	\$0.00	\$0.00
Reduced	\$.30	\$.40
Elementary	\$1.45	\$2.25
Secondary	\$1.55	\$2.45
Elementary Second Lunch*	---	\$2.90
Secondary Second Lunch*	---	\$3.10
Adult	\$2.10	\$3.35

*Students purchasing a second lunch, which are nonreimbursable from the government, will cost \$0.65 more than the base lunch price.

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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25. *Donation of Baritone Saxophone*

INFORMATION:

President Faccineto received a letter from Mr. and Mrs. Frederick Smollinger offering to donate a new baritone saxophone with case and mouthpiece ready to play for use by students in the East Hills Middle School band and orchestra or by any other school in the Bethlehem Area School District if so indicated. Mr. and Mrs. Smollinger estimate the market value of this instrument to be \$2,500.

This item was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the donation of a new baritone saxophone with case and mouthpiece from Mr. and Mrs. Frederick Smollinger which will be used by the East Hills Middle School band and orchestra or by any other school in the Bethlehem Area School District if so indicated.

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

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26. *Real Estate Tax Assessment Appeal Stipulations*

INFORMATION:

The District was notified of two proposed Real Estate Tax Assessment Stipulations and tax loss charts for two properties. The District did not participate in these appeals, and therefore, the District Solicitor is recommending authorization to sign the Stipulations.

This item was reviewed with the Board on May 14, 2012, in Executive Session.

RECOMMENDATION:

That the Board of School Directors approves the Stipulations settling real estate tax assessment appeals with the various property tax parcels as noted below:

- A. Rodman J. Law and Joanne F. Law, Case No. CV-2010-12263
Tax Parcel No. M7-11-3C-64 0205, Bethlehem City
- B. BSLW, LLC, Case No. 2010-11902
Tax Parcel No. M6-15-27 0205, Bethlehem Township

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012**Pg. 39****27. *Northampton County to Sell Repository Property*****INFORMATION:**

Properties offered for sale at Judicial Sale by the County of Northampton, Department of Fiscal Affairs, which are not sold are held in the County Repository. Pursuant to Sec. 627 of the PA Real Estate Tax Law, the tax claim bureau may accept an offer of any price for a property held in repository.

The Bureau received a bid for parcel N7NW2 18 1A, 0205C, Williams Avenue and requests written consent for the sale from the Bethlehem Area School District as the taxing district in which the property is located by June 1, 2012. This property was not sold at a judicial sale in January 2010, and the property was held in the County Repository. The Bureau evaluated the bid offer and considers it to be a fair bid rather than incurring further liability for this property.

This information was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the Northampton County Department of Fiscal Affairs, Tax Claim Bureau, to sell parcel N7NW2 18 1A, 0205C, Williams Avenue from their repository in accordance with Sec. 627 of the Pennsylvania Real Estate Tax Law.

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.

28. *Authorization to Purchase Whiteboards for Freedom High School***INFORMATION:**

The Administration at Freedom High School in conjunction with the teaching staff recommends refurbishing the existing blackboards with a whiteboard overlay. They have reviewed this with the maintenance department and plan to have the whiteboards installed by the close of the fiscal year utilizing \$14,000 from the Freedom campus school store, and the remaining balance from Freedom's building allocation account.

Freedom High School has sought comparative quotes and received three quotes, and the quotes are listed below:

Vendor	Quote
School Specialty Allentown, PA	\$28,300.00
Kurtz Bros. Clearfield, PA	\$39,751.94
Sherwin-Williams Allentown, PA	\$34,095.50*

*Pennsylvania State Contract #8-100

Freedom High School recommends purchasing the whiteboards installed through School Specialty at a price not to exceed \$28,300, which is below the cost using Pennsylvania State Contract #8-100. The District is permitted to purchase from an alternate vendor if we can provide a cost less than the State contract price.

This item was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the Administration to purchase replacement whiteboards for Freedom High School from School Specialty in Allentown, Pennsylvania at a price not to exceed \$28,300.

Account Code and Account Title: General Fund-FHS Equipment Replacement
Student Activities – FHS Campus Store
Account Balance: FHS Equipment Replacement \$5,589*
Student Activities – FHS Campus Store \$14,000

The administration's recommendations 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28 were considered together.

FINANCIAL REPORTS/PAYMENT OF BILLS – May 21, 2012

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Budgetary Transfers

RECOMMENDATION:

That the administration be authorized to make budgetary transfers in the General Fund Budget as set forth in the attachment.

ROLL CALL VOTE
PAGES 41, 42, AND 43

President Faccinetto called for the roll call vote of the Financial Report/Payment of Bills for Budgetary Transfers, Treasurer's Report, and Monthly Bills. The question was called with roll call as follows: Yes, Directors Burkhardt, Cann, Follweiler, McKeon, Ortiz, Patrick, Bonilla, and President Faccinetto.

Motions pass 8-0.

Bethlehem Area School District
2011-12 Budget Transfers

May, 2012

FROM ACCOUNT	DESCRIPTION	TO ACCOUNT	DESCRIPTION	AMOUNT	REASON
10-1100-810-000-10-124-000-240-0000	Instr-Gen Supplies	10-1100-173-000-10-124-000-240-0000	Instr-Salary Bus Driver Extra	\$ 110.00	Orientation at EHMS
10-2250-840-000-10-102-000-020-0000	Library Svcs-Books	10-1100-173-105-10-102-000-020-0000	Instr-Salary Bus Driver Extra	\$ 184.24	Field Trip Expense
10-1100-810-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-173-105-10-109-000-090-0000	Instr-Salary Bus Driver Extra	\$ 500.00	Bus Orientation & Bach Choir
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-173-105-20-241-000-410-0000	Instr-Salary Bus Driver Extra	\$ 94.23	Field Trip Expense
10-2380-530-000-10-102-000-020-0000	Principal-Communications	10-1100-220-105-10-102-000-020-0000	Instr-Soc Sec	\$ 13.73	Field Trip Expense
10-1100-810-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-220-105-10-109-000-090-0000	Instr-Soc Sec	\$ 30.00	Bus Orientation & Bach Choir
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-220-105-20-241-000-410-0000	Instr-Soc Sec	\$ 7.94	Field Trip Expense
10-2250-840-000-10-102-000-020-0000	Library Svcs-Books	10-1100-230-105-10-102-000-020-0000	Instr-Retirement	\$ 15.94	Field Trip Expense
10-1100-810-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-230-105-10-109-000-090-0000	Instr-Retirement	\$ 35.00	Bus Orientation & Bach Choir
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-230-105-20-241-000-410-0000	Instr-Retirement	\$ 8.15	Field Trip Expense
10-1100-750-000-10-102-000-020-0000	Instr-Orig Equip	10-1100-432-000-10-102-162-020-0000	Instr-Repair/Maint	\$ 110.00	Music Repairs
10-1100-810-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-432-000-10-109-162-090-0000	Instr-Repair/Maint	\$ 400.00	Instrument Repair
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-432-000-20-241-162-410-0000	Instr-Repair/Maint	\$ 1,200.00	Instrument Repair
10-1100-810-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-580-000-10-109-000-090-0000	Instr-Travel	\$ 200.00	Interdistrict Mileage
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-580-000-20-241-000-410-0000	Instr-Travel	\$ 50.00	Interdistrict Mileage
10-1100-123-000-30-353-000-530-0000	Instr-Salary Prof O T	10-1100-580-000-30-353-000-530-0000	Instr-Travel	\$ 110.64	Interdistrict Mileage
10-2240-810-000-00-000-535-TK0-0000	Computer Svcs-Gen Supplies	10-1100-610-000-00-000-000-TK0-0000	Instr-Gen Supplies	\$ 3,414.25	Supplies
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-610-000-20-241-000-410-0000	Instr-Gen Supplies	\$ 14,900.00	General Supplies
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-610-000-20-241-100-410-0000	Instr-Supplies - Art	\$ 3,500.00	Art Supplies
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-610-000-20-241-115-410-0000	Instr-Supplies - Paper	\$ 8,537.00	Duplicating Paper
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-640-000-20-241-100-410-0000	Instr-Periodicals - Art	\$ 296.67	Scholastic Art- student reading
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-648-000-20-241-000-410-0000	Instr-Educational Software	\$ 95.00	Tom Snyder Productions
10-1100-810-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-650-000-10-109-000-090-0000	Instr-Supplies Tech Related	\$ 984.00	ASCD DVD's
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-1100-650-000-20-244-535-TL0-0000	Computer Svcs-Supplies	\$ 200.00	iPad carts - voucher cards
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-1100-650-000-30-353-000-TL0-0000	Computer Svcs-Supplies	\$ 200.00	iPad carts - voucher cards
10-2240-768-000-00-000-535-TL0-0000	Computer Svcs-Cap Repl	10-1100-757-000-00-000-535-TL0-0000	Computer Svcs-Equip Replace	\$ 11,720.00	iPad carts

Bethlehem Area School District
2011-12 Budget Transfers

May, 2012

FROM ACCOUNT	DESCRIPTION	TO ACCOUNT	DESCRIPTION	AMOUNT	REASON
10-1100-610-000-10-102-100-020-0000	Instr-Art Supplies	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 1,827.29	LCD Projectors
10-1243-760-000-10-102-000-020-0000	Gifted-Equip Replace	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 50.00	LCD Projectors
10-2120-610-000-10-102-000-020-0000	Guidance-Gen Supply	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 150.00	LCD Projectors
10-2120-640-000-10-102-000-020-0000	Guidance-Books	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 150.00	LCD Projectors
10-2220-610-000-10-102-000-020-0000	Tech Svcs-Gen Supplies	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 500.00	LCD Projectors
10-2220-760-000-10-102-000-020-0000	Tech Svcs-Equip Replace	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 500.00	Interactive Whiteboard
10-2240-610-000-10-102-535-020-0000	Computer Svcs-Gen Supplies	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 250.00	Interactive Whiteboard
10-2240-760-000-10-102-535-020-0000	Computer Svcs-Equip Replace	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 250.00	Interactive Whiteboard
10-2250-610-000-10-102-000-020-0000	Library School Supply	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 500.00	Interactive Whiteboard
10-2250-640-000-10-102-000-020-0000	Library Svcs-Books	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 266.26	Interactive Whiteboard
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-757-000-10-109-000-090-0000	Instr-Non-Cap Equip	\$ 611.00	Star Audio Visual
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-757-000-20-241-000-410-0000	Instr-Non Cap Hard/Software	\$ 747.00	Camcorder
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-1100-757-000-20-244-000-TL0-0000	Instr-Non Cap Hard/Software	\$ 4,790.00	iPad Cart
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-1100-757-000-30-353-000-TL0-0000	Instr-Non Cap Hard/Software	\$ 4,790.00	iPad Cart
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-1100-758-000-00-000-535-TL0-0000	Computer Svcs-Cap Equip	\$ 2,511.94	iPad cart
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-761-000-10-109-000-090-0000	Instr-Non-Cap Equip Replace	\$ 2,000.00	GBC-Acco Brands
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-761-000-20-241-000-410-0000	Instr-Non-Cap Equip Replace	\$ 28.92	Re-align Budget to Actual
10-1100-442-000-30-353-000-530-0000	Instr-Rental of Equip	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 3,162.48	FHS Whiteboards
10-1100-530-000-30-353-000-530-0000	Instr-Communications	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 1,000.00	FHS Whiteboards
10-1100-760-000-30-353-000-530-0000	Instr-Equip Replace	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 3,213.00	FHS Whiteboards
10-1231-610-000-30-353-000-530-0000	Emotional Spt-Supplies	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 1,000.00	FHS Whiteboards
10-1231-640-000-30-353-000-530-0000	Emotional Spt-Books	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 1,500.00	FHS Whiteboards
10-1241-610-000-30-353-000-530-0000	Learning Spt-Supplies	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 1,287.55	FHS Whiteboards
10-1241-640-000-30-353-000-530-0000	Learning Spt-Books	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 1,454.99	FHS Whiteboards
10-1241-610-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1225-810-000-10-116-000-LF0-0000	Speech & Lang-Dues & Fees	2 \$ 250.00	Amer Speech-Lang-Hearing Assoc
10-1241-610-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1225-810-000-10-116-000-LF0-0000	Speech & Lang-Dues & Fees	2 \$ 250.00	Amer Speech-Lang-Hearing Assoc

Bethlehem Area School District
2011-12 Budget Transfers

May, 2012

FROM ACCOUNT	DESCRIPTION	TO ACCOUNT	DESCRIPTION	AMOUNT	REASON
10-1241-810-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1225-810-000-10-123-000-LF0-0000	Speech & Lang-Dues & Fees	2 \$ 250.00	Amer Speech-Lang-Hearing Assoc
10-1241-810-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1225-810-000-10-125-000-LF0-0000	Speech & Lang-Dues & Fees	2 \$ 250.00	Amer Speech-Lang-Hearing Assoc
10-1241-810-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1231-810-000-10-101-000-LF0-0000	Emotional Spt-Dues & Fees	2 \$ 125.00	CPI Recertification
10-2380-750-000-20-241-000-410-0000	Principal-Equip	10-1241-122-000-20-241-000-410-0000	Learning Spt-Salary Prof Sub	\$ 140.00	Sub for Read 180
10-1100-640-000-10-102-100-020-0000	Instr-Books	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books	\$ 2,968.04	Books
10-1241-810-000-10-102-000-020-0000	Learning Spt-Supplies	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books	\$ 250.00	Books
10-1243-810-000-10-102-000-020-0000	Gifted-Gen Supplies	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books	\$ 50.00	Books
10-2250-640-000-10-102-000-020-0000	Library Svcs-Books	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books	\$ 11.96	Books
10-2260-810-000-10-102-000-020-0000	C&I-Supply	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books	\$ 400.00	Books
10-2260-640-000-10-102-000-020-0000	C&I-Books/Periodicals	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books	\$ 400.00	Books
10-2380-810-000-10-102-000-020-0000	Principal-Gen Supply	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books	\$ 200.00	Books
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1241-640-000-20-241-000-410-0000	Learning Spt-Books	\$ 856.97	Read 180 materials
10-1241-810-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1241-810-000-10-100-000-LF0-0000	Learning Spt-Dues & Fees	2 \$ 650.00	CPI Recertification & ABSA
10-1241-810-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1241-894-000-20-200-000-LF0-0000	Learning Spt-Student Fees	2 \$ 500.00	Historic Beth Ptnshp
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1341-580-000-20-241-000-410-0000	Home Ec-Mileage	\$ 40.00	travel groceries for curriculum
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1341-630-000-20-241-000-410-0000	Home Ec-Food	\$ 29.97	Home Ec Food
10-1100-561-000-30-300-000-GF0-0000	Instr-Tuition to other LEA	10-1441-563-000-30-300-000-CD0-0000	Adjudicated/Court Placed Tuition	3 \$ 5,000.00	Tuition
10-1100-561-000-30-300-000-GF0-0000	Instr-Tuition to other LEA	10-1441-563-000-30-300-000-SS0-0000	Adjudicated/Court Placed Tuition	3 \$ 35,817.00	Tuition
10-2271-581-432-20-200-000-000-0000	Instr Staff Dev-Travel	10-1450-630-432-20-241-000-000-0000	Before & After Sch Pgm-Food	\$ 1,500.00	Title IV 21st Century Learning Comm
10-2271-581-432-20-200-000-000-0000	Instr Staff Dev-Travel	10-1450-630-432-20-244-000-000-0000	Before & After Sch Pgm-Food	\$ 1,500.00	Title IV 21st Century Learning Comm
10-2271-581-217-10-038-000-000-0000	Instr Staff Dev-Travel	10-1800-610-217-10-038-000-000-0000	Pre-K-Supplies	11 \$ 3,750.00	Pre-K Counts
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2110-767-000-00-000-535-TL0-0000	Student Svcs-Non-Cap Equip	5 \$ 1,198.00	Computer
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2120-580-000-20-241-000-410-0000	Guidance Svcs-Travel	\$ 33.30	Travel to IU conference
10-2240-760-000-30-353-000-530-0000	Computer Svcs-Equip Replace	10-2120-757-000-30-353-000-530-0000	Guidance Svcs-Equip Replace	\$ 507.52	Flat Screen
10-2260-640-000-30-353-000-530-0000	C&I-Books/Periodicals	10-2120-757-000-30-353-000-530-0000	Guidance Svcs-Equip Replace	\$ 161.55	Sound Screen
10-1290-810-000-00-000-003-LF0-0000	Sp Ed Other Spt-Supplies	10-2140-810-000-00-000-000-LF0-0000	Psychological Svcs-Supplies	4 \$ 11,000.00	Testing

Bethlehem Area School District
2011-12 Budget Transfers

May, 2012

FROM ACCOUNT	DESCRIPTION	TO ACCOUNT	DESCRIPTION	AMOUNT	REASON
10-2271-581-000-10-100-000-LF0-0000	Instr Staff Dev-Travel	10-2140-610-000-00-000-000-LF0-0000	Psychological Svcs-Supplies	4 \$ 9,000.00	Testing
10-2240-610-000-00-000-535-TK0-0000	Computer Svcs-Gen Supplies	10-2220-530-000-00-000-000-TK0-0000	Tech Svcs-Communications	\$ 44.00	Postage
10-2240-610-000-00-000-535-TK0-0000	Computer Svcs-Gen Supplies	10-2220-610-000-00-000-000-TK0-0000	Tech Svcs-Gen Supplies	\$ 11,347.36	PC & Mac Supplies
10-2240-610-000-00-000-535-TK0-0000	Computer Svcs-Gen Supplies	10-2220-610-000-10-100-000-TK0-0000	Tech Svcs-Gen Supplies	\$ 738.70	PC & Mac Supplies
10-2240-618-000-00-000-535-TK0-0000	Computer Svcs-Admin Sftw/Lic	10-2220-618-000-00-000-555-TK0-0000	Tech Svcs- Admin Sftwr/Lic	\$ 2,700.00	Notify Technology Subscription
10-2240-610-000-00-000-535-TK0-0000	Computer Svcs-Gen Supplies	10-2240-448-000-00-000-000-TK0-0000	Computer Svcs-Lease/Rental	\$ 18,728.00	Apple Lease
10-2840-538-000-00-000-535-TK0-0000	Transport/Telecom Svcs	10-2240-538-000-00-000-000-TK0-0000	Computer Svcs-Telecom Svcs	\$ 663.66	Sprint/Nextel cell phone exp
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2240-767-000-00-000-535-TL0-0000	Computer Svcs-Equip Replace	\$ 14,000.00	Computers
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2250-438-000-00-000-535-TL0-0000	Library Svcs-Maint/Upgrade	\$ 648.00	Maint on network system
10-2240-530-000-00-000-535-TL0-0000	Computer Svcs-Communications	10-2250-530-000-00-048-000-TL0-0000	Library Svcs-Communications	\$ 45.46	FedEx charges for Library
10-2250-618-000-00-000-535-TL0-0000	Library Svcs-Admin Sftw	10-2250-610-000-00-000-535-TL0-0000	Library Svcs-Dues and Fees	\$ 1,472.00	Library Fees
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2260-618-000-00-000-535-TL0-0000	C&I Dev -Admin Sftw/Lic	\$ 44.70	Software Upgrade
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2360-618-000-00-000-535-TL0-0000	Supt-Admin Sftw/Lic	\$ 89.40	Software Upgrade
10-2380-750-000-30-353-000-530-0000	Principal-Equip	10-2380-432-000-30-353-000-530-0000	Principal-Repair/Maint	\$ 39.74	Clock Repair
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2380-530-000-10-109-000-090-0000	Principal-Communications	\$ 300.00	Postage
10-2380-530-000-10-102-000-020-0000	Principal-Communications	10-2380-550-000-10-102-000-020-0000	Principal-Printing/Binding	\$ 35.50	Prod Dept Charges
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2380-550-000-10-109-000-090-0000	Principal-Printing/Binding	\$ 220.50	Prod Dept Charges
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2380-580-000-10-109-000-090-0000	Principal-Travel	\$ 100.00	Travel
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2380-580-000-20-241-000-410-0000	Principal-Travel	\$ 80.00	Principal's mileage
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2380-618-000-20-241-000-410-0000	Principal-Admin Sftwr-License	\$ 75.75	Adobe Acrobat
10-2380-750-000-30-353-000-530-0000	Principal-Equip	10-2380-618-000-30-353-000-530-0000	Principal-Admin Sftwr/Lic	\$ 294.00	Main Office Software
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2380-640-000-10-109-000-090-0000	Principal-Books	\$ 81.83	LIM Books
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2380-761-000-20-241-000-410-0000	Principal-Non-Cap Equip - Repl	\$ 85.00	Cell Phone Battery
10-1100-610-000-20-244-000-440-0000	Instr-Gen Supplies	10-2380-767-000-20-244-000-440-0000	Principal-Equip Replace	\$ 4,089.00	EHMS Computers
10-2380-750-000-30-353-000-530-0000	Principal-Equip	10-2380-767-000-30-353-000-530-0000	Principal-Equip Replace	\$ 2,396.00	Main Office Computers
10-2390-617-000-30-353-000-530-0000	Other Admin Svcs-Grad Supplies	10-2390-442-000-30-353-000-530-0000	Other Admin Svcs-Rental	\$ 7,300.00	Stabler Rental

Bethlehem Area School District
2011-12 Budget Transfers

May, 2012

<u>FROM ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TO ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>REASON</u>
10-2440-610-000-00-000-000-SS0-0000	Nursing Svcs-Supplies	10-2440-530-000-00-000-000-EH0-0000	Nursing Svcs-Communications	6 \$ 640.81	Postage
10-2440-610-000-00-000-000-SS0-0000	Nursing Svcs-Supplies	10-2440-550-000-00-000-000-EH0-0000	Nursing Svcs-Printing/Binding	6 \$ 1,686.73	Printing
10-1100-750-000-10-102-000-020-0000	Instr-Orig Equip	10-2440-610-000-10-102-000-020-0000	Nursing Svcs-Supplies	\$ 109.73	Health Room Supplies
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2440-610-000-10-109-000-090-0000	Nursing Svcs-Supplies	\$ 115.00	Health Room Supplies
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2500-618-000-00-000-535-TL0-0000	Business-Admin Sftw/Lic	\$ 2,939.40	Software Upgrade
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2500-767-000-00-000-535-TL0-0000	Business Off-Equip Replace	7 \$ 32,185.65	Computer Upgrade
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2600-618-000-00-000-535-TL0-0000	Facilities-Admin Sftw/Lic	\$ 134.10	Software Upgrade
10-2600-415-000-00-000-000-NE0-0000	Facilities-Laundry	10-2600-810-000-00-050-614-NE0-0000	Facilities-Dues & Fees	8 \$ 66.00	Boiler Certificates
10-1100-610-000-00-126-000-260-0000	Instr-Gen Supplies	10-2600-810-000-00-126-000-260-0000	Facilities-Dues & Fees	8 \$ 90.00	Building Permit to Move Shed
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2660-610-000-10-109-000-090-0000	Security Svcs-Supplies	\$ 128.00	Walkie-Talkie Batteries
10-2710-610-000-00-000-000-NT0-0000	Trans-Supplies	10-2710-810-000-00-000-000-NT0-0000	Trans-Dues & Fees	\$ 200.00	PASBO
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2720-618-000-00-000-535-TL0-0000	Trans-Admin Sftw/Lic	\$ 134.10	Software Upgrade
10-2710-610-000-00-000-000-NT0-0000	Trans-Supplies	10-2740-810-000-00-000-000-NT0-0000	Vehicle Maint-Dues & Fees	9 \$ 198.00	Storage Tank Registration
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2818-618-000-00-000-535-TL0-0000	Tech Svcs-Admin Sftw/Lic	\$ 7,082.10	Software Upgrade
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2830-618-000-00-000-535-TL0-0000	Staff Svcs-Admin Sftw/Lic	\$ 312.90	Software Upgrade
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2834-580-000-20-241-000-410-0000	Staff Svcs-Travel	\$ 58.21	PSSA Conference
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2834-581-000-20-241-000-410-0000	Staff Svcs-Travel Conference	\$ 66.15	PDE Conference
10-1100-750-000-10-102-000-020-0000	Instr-Orig Equip	10-2836-580-000-10-102-000-020-0000	Staff Dev-Travel	\$ 102.21	Travel
10-2836-324-000-00-000-535-TN0-0000	Staff Dev-Registration	10-2836-581-000-00-000-535-TN0-0000	Staff Dev -Conference Travel	1 \$ 3,000.00	Conference Expenses
10-2250-640-000-10-102-000-020-0000	Library Svcs-Books	10-2836-581-000-10-102-000-020-0000	Staff Dev -Conference Travel	\$ 105.52	PDE Conference
10-2380-760-000-10-102-000-020-0000	Principal-Equip Replace	10-2836-581-000-10-102-000-020-0000	Staff Dev -Conference Travel	\$ 100.00	PDE Conference
10-2820-610-000-10-102-000-020-0000	Info Svcs-Gen Supply	10-2836-581-000-10-102-000-020-0000	Staff Dev -Conference Travel	\$ 93.00	PDE Conference
10-2240-610-000-00-000-535-TL0-0000	Computer Svcs-Gen Supplies	10-2840-610-000-00-000-535-TL0-0000	Data Proc-Gen Supplies	\$ 19.81	Supplies
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2850-618-000-00-000-535-TL0-0000	State & Fed Svcs-Admin Softw	\$ 1,942.60	Software Upgrade
10-2600-610-000-00-000-000-NE0-0000	Facilities-Supplies	10-3250-610-000-00-000-900-NE0-0000	Athletics-Supplies	10 \$ 987.00	Athletic Field Supplies
10-1100-610-000-00-000-000-990-0000	Instr-Gen Supplies	10-3250-610-000-30-300-900-DU0-0000	Athletics-Supplies	10 \$ 7,171.00	Athletic Field Supplies

Bethlehem Area School District
2011-12 Budget Transfers

May, 2012

FROM ACCOUNT	DESCRIPTION	TO ACCOUNT	DESCRIPTION	AMOUNT	REASON
10-2800-610-000-00-000-000-NED-0000	Facilities-Supplies	10-3250-610-000-30-300-900-NE0-0000	Athletics-Supplies	10 \$ 10,392.30	Athletic Field Supplies
10-2800-610-000-00-000-000-NED-0000	Facilities-Supplies	10-3250-610-000-30-350-900-NE0-0000	Athletics-Supplies	10 \$ 2,400.00	Athletic Field Supplies
10-2800-610-000-00-000-000-NED-0000	Facilities-Supplies	10-3250-610-000-30-353-900-NE0-0000	Athletics-Supplies	10 \$ 2,885.89	Athletic Field Supplies
10-2800-390-000-00-000-607-NE0-0000	Facilities-Other Purch Pro/Tech	10-4400-330-000-30-359-000-NE0-0000	Engineering Svcs	12 \$ 48,833.00	BASD Stadium Engineering

\$ 348,344.34

FINANCIAL REPORTS/PAYMENT OF BILLS – May 21, 2012

Pg. 42

Treasurer's Reports

RECOMMENDATION:

That the Board of School Directors approves the attached Treasurer's Reports.

**ROLL CALL VOTE
PAGES 41, 42, AND 43**

President Faccinetto called for the roll call vote of the Financial Report/Payment of Bills for Budgetary Transfers, Treasurer's Report, and Monthly Bills. The question was called with roll call as follows: Yes, Directors Burkhardt, Cann, Follweiler, McKeon, Ortiz, Patrick, Bonilla, and President Faccinetto.

Motions pass 8-0.

**Bethlehem Area School District
Treasurer's Report
March 31, 2012 - Revised**

Fund	Beginning Balance February 28, 2012	Receipts	Disbursements	Ending Balance March 31, 2012
10 - General	49,166,155.80	20,025,095.60	15,021,449.63	54,169,801.77
22 - Capital Reserve	833,667.11	29.09	-	833,696.20
29 - Athletics	400,881.53	1,028.33	48,999.30	352,910.56
30 - Bond Fund	341,661.07	17.07	-	341,678.14
50 - Food Service	458,791.80	1,041,172.28	1,010,698.88	489,265.20
52 - Daycare	468,001.13	277,327.03	176,592.43	568,735.73
70 - Scholarships	211,455.32	2,501.25	-	213,956.57
71 - Self Insurance	2,086,879.11	2,329,022.94	1,833,009.70	2,582,892.35
81 - Student Activity	161,961.18	85,967.68	28,468.94	219,459.92
	\$ 54,129,454.05	\$ 23,762,161.27	\$ 18,119,218.88	\$ 59,772,396.44

Summary of Receipts										
	10 - General	22 - Capital Reserve	29 - Athletics	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance	81 - Student Activity	Total
Federal	327,558.20	-	-	-	729,883.39	-	-	-	-	1,057,441.59
State	4,361,963.60	-	-	-	53,122.02	-	-	-	-	4,415,085.62
Local	15,331,043.27	-	1,013.95	-	258,142.26	277,299.23	2,500.00	2,328,926.93	85,964.12	18,284,889.76
Interest Earned	4,530.53	29.09	14.38	17.07	24.61	27.80	1.25	96.01	3.56	4,744.30
Total	20,025,095.60	29.09	1,028.33	17.07	1,041,172.28	277,327.03	2,501.25	2,329,022.94	85,967.68	\$ 23,762,161.27

Summary of Disbursements										
	10 - General	22 - Capital Reserve	29 - Athletics	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance	81 - Student Activity	Total
Payroll/Benefits	6,973,087.85	-	26,717.89	-	212,067.90	123,161.13	-	1,833,009.70	-	9,168,044.47
Operating Expenditures	6,988,837.58	-	22,281.41	-	798,630.98	53,431.30	-	-	28,468.94	7,891,650.21
Debt Service	1,059,524.20	-	-	-	-	-	-	-	-	1,059,524.20
Total	15,021,449.63	-	48,999.30	-	1,010,698.88	176,592.43	-	1,833,009.70	28,468.94	\$ 18,119,218.88

Report of Depositories							
	Wells Fargo	P&DLAF	Bank of America	PA INVEST	PLGIT	KNBT	Total
10 - General	30,666,057.89	19,269,447.04	1,999,513.38	2,157,991.48	76,791.98	-	54,169,801.77
22 - Capital Reserve	-	833,696.20	-	-	-	-	833,696.20
29 - Athletics	-	352,910.56	-	-	-	-	352,910.56
30 - Bond Fund	-	341,678.14	-	-	-	-	341,678.14
50 - Food Service	-	489,265.20	-	-	-	-	489,265.20
52 - Daycare	-	568,735.73	-	-	-	-	568,735.73
70 - Scholarships	-	49,909.79	45,515.77	-	-	118,521.01	213,956.57
71 - Self Insurance	399.47	2,582,492.88	-	-	-	-	2,582,892.35
81 - Student Activity	-	219,459.92	-	-	-	-	219,459.92
	30,666,457.36	24,707,595.46	2,045,029.15	2,157,991.48	76,791.98	118,521.01	\$ 59,772,396.44

This report represents the monthly cash balances and transactions by fund as represented in the various bank accounts. Budgetary position is not reflected here but on the Condition of the Budget Report where fiscal year position and encumbrances are shown.

Outstanding Investment Summary
March 31, 2012 - Revised

<u>Fund</u>	<u>Bank or Institution</u>	<u>Type</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Term</u>	<u>Principal Invested</u>	<u>Par Value</u>	<u>Interest Rate</u>	<u>Market Yield</u>	<u>Interest Receivable</u>
General	PSDLAF	CD PSDLAF Collateralized CD Pool Term	01/10/12	04/17/12	100	\$14,000,000.00	\$14,000,000.00	0.200%		\$7,517.8
	PLGIT	First Place Bank CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.550%		\$1,012.7
	PLGIT	Israel Discount Bank of NY CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.550%		\$1,012.7
	PLGIT	Onewest Bank CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.510%		\$939.0
	PLGIT	Privatebank & Trust Co CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.500%		\$933.4
General Total						<u>\$14,992,000.00</u>	<u>\$14,992,000.00</u>			<u>\$11,415.7</u>
Ind	None									
Ind Total						<u>\$0.00</u>	<u>\$0.00</u>			<u>\$0.0</u>
Scholarship	Bank of Amer	Certificate of Deposit	12/02/11	08/30/12	270	\$45,515.77	\$45,515.77	0.300%		\$136.5
	KNBT	Ready Access CD	05/27/11	06/28/12	390	\$118,521.01	\$118,521.01	0.350%		\$449.3
Scholarship Total						<u>\$164,036.78</u>	<u>\$164,036.78</u>			<u>\$585.9</u>

**Bethlehem Area School District
Treasurer's Report
April 30, 2012**

Fund	Beginning Balance March 31, 2012	Receipts	Disbursements	Ending Balance April 30, 2012
10 - General	54,169,801.77	7,100,888.19	16,321,413.46	44,949,276.50
22 - Capital Reserve	833,696.20	5,000.00	-	838,696.20
29 - Athletics	352,910.56	0.01	122,198.19	230,712.38
30 - Bond Fund	341,678.14	-	-	341,678.14
50 - Food Service	489,265.20	707,618.57	301,369.71	895,514.06
52 - Daycare	568,735.73	230,988.06	238,984.98	560,738.81
70 - Scholarships	213,956.57	2,000.00	15.00	215,941.57
71 - Self Insurance	2,582,892.35	2,262,463.93	1,783,588.17	3,061,768.11
81 - Student Activity	219,459.92	255,703.33	74,334.89	400,828.36
	\$ 59,772,396.44	\$ 10,564,662.09	\$ 18,841,904.40	\$ 51,495,154.13

Summary of Receipts										
	10 - General	22 - Capital Reserve	29 - Athletics	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance	81 - Student Activity	Total
Federal	301,409.44	-	-	-	421,929.09	-	-	-	-	723,338.53
State	4,244,341.06	-	-	-	30,526.36	-	-	-	-	4,274,867.42
Local	2,552,550.21	5,000.00	-	-	255,163.09	230,988.04	2,000.00	2,262,460.80	255,698.69	5,563,860.83
Interest Earned	2,587.48	-	0.01	-	0.03	0.02	-	3.13	4.64	2,595.31
Total	7,100,888.19	5,000.00	0.01	-	707,618.57	230,988.06	2,000.00	2,262,463.93	255,703.33	\$ 10,564,662.09

	10 - General	22 - Capital Reserve	29 - Athletics	Summary of Disbursements			52 - Day Care	70 - Scholarship	71 - Self Insurance	81 - Student Activity	Total
				30 - Bond Fund	50 - Food Services						
Payroll/Benefits	6,984,612.77	-	104,884.97	-	226,859.89		157,196.69	-	1,783,588.17	-	9,257,142.49
Operating Expenditures	7,134,668.69	-	17,313.22	-	74,509.82		81,788.29	15.00	-	74,334.89	7,382,629.91
Debt Service	2,202,132.00	-	-	-	-		-	-	-	-	2,202,132.00
Total	16,321,413.46	-	122,198.19	-	301,369.71		238,984.98	15.00	1,783,588.17	74,334.89	\$ 18,841,904.40

Report of Depositories								
	Wells Fargo	PSDLAF	Bank of America	PA INVEST	PLGIT	KNBT	BTFCU	Total
10 - General	30,688,855.00	12,019,642.44	-	2,163,984.26	76,794.80	-	-	44,949,276.50
22 - Capital Reserve	-	838,696.20	-	-	-	-	-	838,696.20
29 - Athletics	-	230,712.38	-	-	-	-	-	230,712.38
30 - Bond Fund	-	341,678.14	-	-	-	-	-	341,678.14
50 - Food Service	-	895,514.06	-	-	-	-	-	895,514.06
52 - Daycare	-	560,738.81	-	-	-	-	-	560,738.81
70 - Scholarships	-	51,894.79	45,515.77	-	-	118,521.01	20.00	215,951.57
71 - Self Insurance	-	3,061,768.11	-	-	-	-	-	3,061,768.11
81 - Student Activity	-	400,818.36	-	-	-	-	-	400,818.36
	30,688,855.00	18,401,463.29	45,515.77	2,163,984.26	76,794.80	118,521.01	20.00	\$ 51,495,154.13

This report represents the monthly cash balances and transactions by fund as represented in the various bank accounts. Budgetary position is not reflected here but on the Condition of the Budget Report where fiscal year position and encumbrances are shown.

Outstanding Investment Summary
April 30, 2012

<u>Fund</u>	<u>Bank or Institution</u>	<u>Type</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Term</u>	<u>Principal Invested</u>	<u>Par Value</u>	<u>Interest Rate</u>	<u>Market Yield</u>	<u>Interest Receivable</u>
General	PSDLAF	CD PSDLAF Collateralized CD Pool Term	04/17/12	06/29/12	60	\$14,000,000.00	\$14,000,000.00	0.200%		\$5,600.0
	PLGIT	First Place Bank CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.550%		\$1,012.7
	PLGIT	Israel Discount Bank of NY CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.550%		\$1,012.7
	PLGIT	Onewest Bank CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.510%		\$939.0
	PLGIT	Privatebank & Trust Co CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.500%		\$933.4
General Total						\$14,992,000.00	\$14,992,000.00			\$9,497.6
Ind	None									
Ind Total						\$0.00	\$0.00			\$0.0
Scholarship	Bank of Amer	Certificate of Deposit	12/02/11	08/30/12	270	\$45,515.77	\$45,515.77	0.300%		\$136.5
	KNBT	Ready Access CD	05/27/11	06/28/12	390	\$118,521.01	\$118,521.01	0.350%		\$449.3
Scholarship Total						\$164,036.78	\$164,036.78			\$585.9

FINANCIAL REPORTS/PAYMENT OF BILLS – May 21, 2012

Pg. 43

Monthly Bills

RECOMMENDATION:

That the bills, which have been reviewed as to correctness by the appropriate business office staff and verified by the Treasurer, be approved for payment. A copy of the bill list is available in the Business Office of the Education Center, 1516 Sycamore Street, Bethlehem, Pennsylvania, for review.

ROLL CALL VOTE
PAGES 41, 42, AND 43

President Faccinetto called for the roll call vote of the Financial Report/Payment of Bills for Budgetary Transfers, Treasurer's Report, and Monthly Bills. The question was called with roll call as follows: Yes, Directors Burkhardt, Cann, Follweiler, McKeon, Ortiz, Patrick, Bonilla, and President Faccinetto.

Motions pass 8-0.

Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00002778	AFLAC	AFLAC-Disabilty.....		500.00
00002779	APR Supply Company	Plumbing Supplies.....		326.47
00002780	AXA Equitable	Payroll Deduction.....		34,053.33
00002781	All-Phase Electric Corp	Lamp & Clamp.....	Light Bulbs.....	696.59
00002782	American United Life Ins Co	Payroll Deduction.....		123.20
00002783	Ameriprise One	Payroll Deduction.....		2,164.40
00002784	Bethlehem Area Vo-Tech	May 2012 Bi-Weekly Payment.....		272,828.00
	School			
00002785	Bethlehem Education Assn	Payroll Deduction.....		30,980.76 ^P
00002786	Bethlehem Tchrs Aide Edu Sup	Payroll Deduction.....		4,708.87
	Pers Assn			
00002787	Bethlehem Teachers Fed CU	Ipad Covers Snugg.....		1,176.47
00002788	City of Bethlehem	2011-2012 TIF Payment.....		6,466,260.52
00002789	Compass Energy Services Inc	Mar 2012 Natural Gas LHS.....	Mar 2012 Natural Gas EHMS.....	72,757.13
00002790	Exelon Energy	Apr 2012 Electric - NEMS.....	Apr 2012 Electric - NIMS.....	31,990.08
00002791	Grove Supply Inc	Faucet & Fittings.....	Faucet.....	333.10
00002792	HAS-DLT (ER)	Payroll Deduction.....		21.25
00002793	Hanover Township	Building Permit.....		90.00
00002794	Horace Mann Life Ins Company	Payroll Deduction.....		625.00
00002795	Kades-Margolis	Payroll Deduction.....		5,675.00
00002796	Lehigh Univ Schl Study	Registration.....		65.00
00002797	Life Insurance Co Of N America	May 2012 Life Insurance.....		16,960.58
00002798	Lincoln Investment Planning	Payroll Deduction.....		29,223.96
00002799	Marlin Business Bank	April 2012 Copier Lease.....		164.26
00002800	Oppenheimer Funds	Payroll Deduction.....		8,706.09
00002801	PA Higher Edu Assn Agency	Payroll Deduction.....		1,173.09
00002802	PA Jr Academy Of Science	Registration.....		4,420.00
00002803	PPL Electric Utilities	Apr 2012 Electric - LHS.....	Apr 2012 Electric - NEMS.....	14,798.44
00002804	Pennsylvania Joint Board	Payroll Deduction.....		4,104.20
00002805	People First Fed Credit Union	Payroll Deduction.....		110.00
00002806	Purchase Power	Postage Meter Refill.....		3,039.98
00002807	Security Benefit Life Insurance Company	Payroll Deduction.....		3,341.92
00002808	Teamster Local 773	Payroll Deduction.....		10,981.53
00002809	UGI Utilities Inc	Apr 2012 Natural Gas LHS.....	Apr 2012 Natural Gas CL.....	4,131.98
00002810	United States Treasury	Payroll Deduction.....		2,423.46
00002811	United Way of the Greater L V	Payroll Deduction.....		595.50
00002812	AIG Retirement	Payroll Deduction.....		1,357.70

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

C - Credit Card Payment

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Bethlehem Area School District

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Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00002813	Waddell & Reed Inc	Payroll Deduction.....		914.60
00002814	Windham Professionals Inc	Payroll Deduction.....		371.51
00002815	Bethlehem Township	May 2012 Sewer FA.....	May 2012 Sewer MH.....	3,385.02
00002816	Digital Wish	Smart Board SG.....		1,399.00
00002817	Easton Sub Water Authority	Apr 2012 Water FA.....		343.70
00002818	Exelon Energy	Apr 2012 Electric LHS.....	Apr 2012 Electric DO.....	28,846.98
00002819	IPS/Laser Express	Toner/Cartridge AP.....	Toner/Cartridge LHS.....	738.90
00002820	Lehigh Valley PBS	Membership 2011-2012 Balance.....		629.00
00002821	PSERS	Purchase of Past Service.....		12,987.09
00002822	SkillsUSA Council	SkillsUSA Breakfast.....		15.00
00002823	UGI Utilities Inc	Apr 2012 Natural Gas CL.....		61.85
00002824	AXA Equitable	Payroll Deduction.....		34,153.33
00002825	Ameriprise One	Payroll Deduction.....		2,164.40
00002826	Bethlehem Education Assn	Payroll Deduction.....		30,948.27
00002827	HAB-DLT (ER)	Payroll Deduction.....		147.00
00002828	Horace Mann Life Ins Company	Payroll Deduction.....		625.00
00002829	Kades-Margolis	Payroll Deduction.....		5,725.00
00002830	Lincoln Investment Planning	Payroll Deduction.....		29,123.96
00002831	Office Depot Business Services	Office Supplies NIMS.....		5.39
00002832	Oppenheimer Funds	Payroll Deduction.....		8,695.09
00002833	PA Higher Edu Assn Agency	Payroll Deduction.....		431.14
00002834	People First Fed Credit Union	Payroll Deduction.....		110.00
00002835	Security Benefit Life Insurance Company	Payroll Deduction.....		3,341.92
00002836	Teamster Local 773	Payroll Deduction.....		4,262.96
00002837	United States Treasury	Payroll Deduction.....		2,423.46
00002838	United Way of the Greater L V	Payroll Deduction.....		595.50
00002839	AIG Retirement	Payroll Deduction.....		1,357.70
00002840	Waddell & Reed Inc	Payroll Deduction.....		914.60
00002841	Windham Professionals Inc	Payroll Deduction.....		371.51
00002842	1 Source Safety & Health Inc	Consulting Professional LHS Stadiu		810.31
00002843	210CCS	Sec Reg Ed Tuition.....	CM Adj 2011-1012 Tuition.....	3,643.20
00002844	A & B Door Contractors Inc	Reel Wire - FHS.....		68.00
00002845	A-B-E Laboratory	Feb - Mar 2012 FHS Weekly Pool Wat	Feb - Mar 2012 LHS Weekly Pool Wat	612.00
00002846	AHCF-NHD IN PA	Registration.....		175.00
00002847	APR Supply Company	Plumbing Supplies.....		89.20
00002848	ASCD INC	Feedback & Assessment DVDs GW.....		841.64
00002849	Accurate Label Designs	Badges Visitors, Subs, Volunteers		326.95
00002850	Achievement House C S	Sec Spec Ed Tuition.....	Charter School Sec Reg Ed Tuition.	2,077.48

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

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Bethlehem Area School District

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Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00002851	Adorama Camera Inc	Camcorders (4) Business Ed LHS....	Tripods (5) Business Ed LHS.....	1,293.45
00002852	Advantage Sport & Fitness Inc	Preventative Maintenance Inspectio		612.00
00002853	Agora Cyber Charter School	Sec Reg Ed Tuition.....	Elem Reg Ed Tuition.....	60,966.10
00002854	Airgas East Inc	Acetylene, Carbon Dioxide, Oxygen.	Acetylene.....	1,531.25
00002855	Airgas National Carbonation	Carbon Dioxide Liquid Bulk.....	Carbon Dioxide.....	144.42
00002856	Alexandra Cruz	Tuition.....		246.00
00002857	Alfred Kise	Apr 2012 Mileage.....		363.80
00002858	Alicia Creazzo	Mar 2012 Conference.....	Apr 2012 Conference.....	125.23
00002859	Allegheny Intermediate Unit 3	PA Learners Online Cyber Charter S	Pa Learners Online Cyber Charter..	3,123.99
00002860	Amy Musella	Apr 2012 Mileage.....		11.80
00002861	Bushi-Katagi Dojo	Mar - May 2012 BMS Martial Arts Pr		780.00
00002862	Ann Behers	Medical Exp.....		420.00
00002863	Antonia Torpey	Mar 2012 Psychological Services B	Mar 2012 Pysychochemical Services	960.00
00002864	Apple Computer Inc	Adapter.....	Keyboard.....	2,249.90
00002865	Aramark Uniform Services	Uniform Service.....	Uniform Services.....	349.14
00002866	Archipelago Learning Inc	Study Island Training.....		675.00
00002867	Ariva Distribution Inc	Paper Supplies.....		2,223.13
00002868	Arrow Plastics	Leo Pennants-Lincoln Elem.....		193.75
00002869	Audie Torres	Tuition.....		1,185.00
00002870	Timpview Technologies Inc	Repair FM Transmitter.....		85.00
00002871	Aykroyd Hardware	Rake, Trimmer & Leaf Blower.....	Master Padlock Maintenance Supplie	290.00
00002872	BRE/US Industrial Prop LLC	Refund 2011-12 RE Tax.....		96,906.35
00002873	Barbara Clymer	Medical Exp.....		278.00
00002874	Barbara Doster	Jan - Apr 2012 Mileage FA.....	Jan - Apr 2012 Mileage FB.....	364.15
00002875	MPS	ELA Books FHS.....		828.66
00002876	Berkheimer One Source	Per Capita Tax Billing.....	Per Capita Billing.....	490.80
00002877	Beth-Hanover Supply Corp	Retaining Wall Block Adhesive LHS.		40.40
00002878	Bethlehem Area Vo-Tech School	May 2012-Biweekly payment.....		136,414.00
00002879	Bethlehem Township	Sept 2011 to May 2012 School Resou		35,226.98
00002880	Blick Art Materials	Junior Craftsman Supplies EHMS Dut		71.37
00002881	Boys/Girls Club Of Bethlehem	May 2012 Lease.....	Janitorial Services.....	2,580.00
00002882	Brown-Daub Ford-Lincoln	Valve.....	Ford Explorer Heater Door Motor...	301.83
00002883	Bus Parts Warehouse	Floor Mat.....	Vehicle Parts.....	884.44
00002884	CCC Heavy-Duty Truck Parts Co	Driveshaft.....		525.00
00002885	CDW-G	Headsets C.Schachter LHS.....	Wide DVI LED FHS.....	2,880.07
00002886	CPDLF	Mar 2012 Charter School Elem Ed Tu		1,041.73
00002887	Calloway House Inc	Answer Buzzers LHS Sp Ed.....		72.92
00002888	Cambium Learning Inc	Dibels Survey Set Assessment Rdg T	Dibels Survey Set Assessment Rdg T	115.23

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- Payables within Check

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Bethlehem Area School District

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Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00002889	Camcor Inc	Headsets w mic (60) FHS.....	Document Cameras (2) FA PTA.....	3,789.90
00002890	Cantelmi's Ace Hardware Corp	Black Top Patch LHS Stadium Mainte	Rakes.....	124.35
00002891	Carol Davis	Mar 2012 Mileage.....		12.99
00002892	Carole Schachter	Jan - Mar 2012 Mileage.....		41.29
00002893	Carolina Velasquez	Feb - Mar 2012 Mileage.....	Apr 2012 Mileage MA.....	142.87
00002894	Carquest Auto Parts	Rear Brake Drums.....	Micro - V Belt, Coolant Hose.....	612.82
00002895	Catherine Bowman	Tuition.....		980.00
00002896	Center For	Registration.....		75.00
	School/Communities			
00002897	Central Susquehanna IU	Client Support Conversion.....		1,124.16
00002898	Certified Chemical Corp	Battery FHS Auto Scrubber.....	Tissue Maintenance Supplies.....	4,340.85
00002899	Chalk's Truck Parts, Inc.	Reimburse Shipping - Credit deduct		29.30
00002900	Charles F Connolly Dist Co	Electric Heat Sequencer.....		96.08
	Inc			
00002901	Chartiers Valley S D	Student Tuition 2011/12.....		1,988.70
00002902	City of Bethlehem	Apr 2012 Water LHS.....	Apr 2012 Water FHS.....	22,972.25
00002903	Clinical Reference	Drug Tests.....		128.00
	Laboratory			
00002904	Colonial Intermediate Unit	2011-12 Spec Ed Prgm & Services...	Mar 2012 Operating Costs.....	367,350.18
	#20			
00002905	Colonial Intermediate Unit	2011-2012 Colonial Academy Prorate		70,325.43
	#20			
00002906	Commonwealth Connections	Sec Reg Ed Tuition.....	Elem Reg Ed Tuition.....	49,891.87
	Acad			
00002907	Contract Paper Group Inc	XEROGRAPHIC PAPER - 8-12" X 11" -		20,882.40
	(CPG)			
00002908	Cooper Electric Supply	Fluorescent Lamp.....	Volt Warning Stickers.....	2,064.53
	Company			
00002909	Council For Excep Children	CBI-Daily Living-Personal Skill C		2,900.61
00002910	Craft Oil Corporation	Oil.....		1,176.73
00002911	Crowder Jr Corp	Generator transfer switch repairs		4,827.88
00002912	Cynthia Leshinsky	Mar 2011 Mileage.....		150.54
00002913	D'Huy Engineering Inc	Stadium Column Eval Engineering...	Energy Management Task.....	37,957.16
00002914	Da Vinci Discovery Center	Field Trip.....		676.00
00002915	David Brown	Apr 2012 Mileage.....		256.69
00002916	Dawn James	Jan - Mar 2012 Mileage.....		239.76
00002917	Debra Cline	Mar - Apr 2012 IEP.....		237.50
00002918	Delval Equipment Corp	Install & Test Gas/Oil Boiler FHS.		3,550.00
00002919	Diane N. Harpster	Apr 2012 Contracted Services LHS..		3,932.50
00002920	Diane Weber	Apr 2012 Conference.....		18.17
00002921	Distribution Funding Inc	Refund 2011-12 RE Tax.....		181,686.08

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

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Bethlehem Area School District

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Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00002922	Donna Storrs	Tuition.....		246.00
00002923	Doris Correll	Apr 2012 Field Trip.....	Mar 2012 Conference.....	945.79
00002924	Dr Robt Ketterer C S Inc	Mar 2012 Student Tuition.....		2,809.80
00002925	Dr Steven P. Kachmar	Independant Psychoeducational Eval		2,147.50
00002926	Duggan & Maroon Inc	Ceiling Tile.....		384.00
00002927	E-Rate Exchange	E-rate Consulting Services 2012...	e-Rate 12-13 Annual Submission Con	4,875.00
00002928	EAI Education	Protractors FR.....		37.49
00002929	EC/BCLS Training Center	American Heart Association Courses		141.50
00002930	Eastern Auto Parts Warehouse	Vehicle Parts.....		17.58
00002931	Easton Area School District	Student Tuition 2011/12.....		6,986.81
00002932	Easton Publishing Co	Advertisement.....		742.00
00002933	Education Center Petty Cash	CSIU Training Supplies.....	Supplies ABE Rubber Stamp & Printi	92.49
00002934	Electric Repair Corp	Switch.....		52.50
00002935	Erin Jordan Schwab	Refund 2012-12 Real Estate Tax-Cit	Refund 2010-11 Real Estate Tax-Cit	3,066.73
00002936	Evelyn Rivera	May 2012 Step Dance Program EHMS..		960.00
00002937	Exelon Energy	Apr 2012 Electric FHS.....	Apr 2012 Electric BMS.....	53,417.47
00002938	Express Times Inc	Advertisement-Bid-Fire Extinguisher	Advertisement-Reschedule The Budget	283.00
00002939	Fast Lane Towing & Transport	Tow Bus #105.....		175.00
00002940	Fastenal Ind & Constr	Eyewash Bottle.....		17.14
	Supplies			
00002941	Faulkner Auto Group	Pipe,Hose,Connector,Fittings.....	Gasket,Gasket Kit & Seal.....	586.95
00002942	Fedex	Overnight Mailing.....		214.26
00002943	Felipe Jimenez	CDL Class.....		80.00
00002944	Filomena Csaszar	Jan-Mar 2012 Mileage.....		43.30
00002945	Fisher Scientific	Science Supplies.....		53.58
00002946	Fisk's Camera Shop	Digital camera FHS Art.....	Camera repair FHS Art.....	1,328.00
00002947	Fitness Central	Three Yr Maint Contract.....		1,500.00
00002948	Five Star International LLC	Vehicle Air Filters Truck 75.....	Rotor Service Kit, Brake Pads Bus	630.92
00002949	Five Star International LLC	Coolant.....	Starter.....	4,493.76
00002950	Flaghouse Inc	Chair Spec Ed Tchrs SG Elem.....		149.64
00002951	Floor Show Corp	Doorway Metals.....		24.00
00002952	Follett Library Resources	Library Books NEMS.....	Library Books EHMS.....	7,935.33
	Inc			
00002953	Francesca Assoc LLC	Refund 2011-12 RE Tax.....		10,836.95
00002954	Frank Arbushites	Jan-Mar 2012 Mileage.....		210.18
00002955	Fraser Advanced Info Systems	Toner.....		75.55
00002956	Fred Beans Parts	Bus 150 Fuel Injectors Replacement	Fuel Injection Pump.....	3,624.29
00002957	Freedom High School	Jan - Apr 2012 Petty Cash FHS.....		57.66
00002958	Freedom High School	Lodging.....	Registration.....	1,456.50
00002959	Freemansburg Borough	Jan-Apr 2012 Sewer.....		1,500.00
00002960	Full Compass Systems Ltd	Black Column Speaker NIMS.....	Metal Halide BMS.....	1,042.44
00002961	G & S Fastening Sys Inc	Drill Bits.....		120.84

* Denotes Non-Negotiable Transaction

- Payables within Check

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Bethlehem Area School District

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Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00002962	General Supply Company	Slides FHS.....	Door Sweeps LHS.....	168.24
00002963	George KELSO Company LLC	Filter Cartridge EHMS.....		680.40
00002964	Georgine Smalley	Apr 2012 Art Supplies FH.....		150.00
00002965	Geraldine Gimpert	Medical Expense.....	Medical Exp.....	60.00
00002966	Giant Food Stores	Food Supplies.....	Food Supplies For Science.....	1,631.77
00002967	Gilboy Automotive Group	Fuel Filter.....		531.60
00002968	Glenn Gross	Jan - Mar 2012 Mileage.....		150.83
00002969	Goodman Distribution Inc	Air Cond Unit Calypso.....		4,700.00
00002970	Greenleaf Landscape Systems	DON-LAWN CARE.....	LOT-LAWN CARE.....	1,566.00
00002971	Gregson-Clark Spraying	Sprayer.....		1,077.00
	Equipment			
00002972	Grove Supply Inc	Control Board.....	Module & Diaphragm.....	1,294.65
00002973	HWA Group Inc	Repair Pressure Washer.....		184.78
00002974	Hajoca Corporation	Fittings.....	Gasket.....	224.60
00002975	Hayes School Publ Co Inc	Achievement Awards GW.....		80.58
00002976	Heather Dutt	Supplies Refund.....		17.90
00002977	Hector Rosado	Percussion Programs EHMS.....		315.00
00002978	Herff Jones Inc	Diploma.....		14.19
00002979	Home Depot Credit Services	Junior Craftsman Seminar EHMS Gift	Wallplate & Splitter.....	108.44
00002980	Home Depot	Hammer Drill.....	Rags.....	358.84
00002981	Houghton Mifflin Harcourt Co	Reading Recovery Books-MH.....		218.05
00002982	I Miller Precision Optical	Microscope Repairs FHS.....		800.00
	Inc			
00002983	IPS/Laser Express	Toner/Cartridge.....	Toner/Cartridge SG.....	2,733.70
00002984	Ian Maynard	Feb-Apr 2012 Mileage.....		64.38
00002985	If It's Water Inc	Pool chemicals LHS Accutab, Test K		4,787.80
00002986	In Tune Partners LLC	Music Alive Magazines.....		505.00
00002987	Independent Stationers Inc	Office Supplies SG.....	Office Supplies.....	301.44
00002988	Information Supply Products	Name Plate J. Christman Desk-Type.		25.94
00002989	International Salt Company	Deicing Salt.....		2,767.23
00002990	Intl Inst for Restorative	Tuition.....		11,648.00
	Prac			
00002991	Irma Ortiz-Fuentes	Mar 2012 Mileage.....		11.66
00002992	J W Pepper & Sons Inc	Sheet Music NEMS.....	Music Supplies.....	236.99
00002993	Jaflo Inc	Remove Tree - Marvine.....		835.00
00002994	Janet DeJesus	Medical Exp.....		100.00
00002995	Janet DeJesus	Medical Exp.....	Apr 2012 Conference.....	39.00
00002996	Janet Tate	Mar 2012 Conference.....		129.59
00002997	Janice Pereira	Jan - Mar 2012 Mileage.....		124.88
00002998	Janine Wargo	Apr 2012 Contracted Services FHS..	Apr 2012 Contracted Services AP...	2,000.00
00002999	Jodi Sponchiado	Apr 2012 Conference.....		286.27
00003000	Johany Villeda	Sept 2011 - Mar 2012 Mileage.....		96.86

* Denotes Non-Negotiable Transaction

- Payables within Check

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Bethlehem Area School District

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Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00003001	John F Scanlan Inc	Pleat Filters.....	Exhaust Fan With Backdraft EHMS...	2,124.61
00003002	Johnstone Supply	D-O-M Relay BMS.....		13.27
00003003	Jones School Supply Co	Perfect Attendance Certificates Ma	Citizenship Certificates Marvine..	220.50
00003004	Joseph Rahts	Medical Exp.....		19.95
00003005	Julie Derr	Apr 2012 Mileage.....		24.98
00003006	Julie Getz	Tuition.....		925.00
00003007	Karen Gomez	Kindergarten Registration Supplies		86.00
00003008	Karen Royer	Jan - Mar 2012 Mileage.....		330.64
00003009	Kathleen Halkins	Apr 2012 Conference.....		448.24
00003010	Kemp Valley Sales	Shop Fasteners.....		402.85
00003011	King Spry Herman Freund	Apr 2012 Legal Matters	Apr 2012 Legal Matters	23,652.33
00003012	Kinnaman House Of Music	Tune & Repair Piano.....		135.00
00003013	Kline's Auto Inc	Shop Fasteners.....	Wax.....	167.71
00003014	LRP Publications	School Law Newsletter Renewal.....		212.00
00003015	Lakeshore Learning Materials	Mobile Teaching Cabinet Marvine Fa	Gear Clocks.....	687.98
00003016	Lancaster-Lebanon IU 13	Photoshop Elements Licenses & Medi		123.75
00003017	Lehigh Learning Academy	March 2012 Student Tuition.....		2,310.00
00003018	Lehigh Valley Academy	Elem Reg Ed Tuition.....		995,738.29
00003019	Lehigh Valley Business Machine	Typewriter Ribbon, Liffoff Tape FR		45.80
00003020	Lehigh Valley Dual Language	Elem Reg Ed Tuition.....	Elem Spec Ed Tuition.....	113,221.45
00003021	Lehigh Valley Performing Arts	Sec Reg Ed Tuition.....	Sec Sp Ed Tuition.....	91,279.31
00003022	Lehigh Valley Steelhawks	Apr 2012 Tickets Health Awareness		776.00
00003023	Lehigh Valley Zoo	Field Trip.....		1,256.75
00003024	Leo Reshler Tool Sales	Hose.....		186.00
00003025	Leonard J & Anna Bosco	Refund 2011-12 RE Tax.....		47.79
00003026	Lighting Fixture & Supply Inc	Contactor Overload.....		165.56
00003027	Lincoln Leadership Academy	Sec Reg Ed Tuition.....	Elem Reg Ed Tuition.....	16,194.40
00003028	Linda Torlay	Jan - Mar 2012 Mileage.....		18.18
00003029	Lisa Craven	Learning Support Classroom Supplie		17.16
00003030	Lisette Maldonado	Apr 2012 Conference.....	Apr 2012 Mileage.....	147.63
00003031	Lori Rusack	Food Supplies.....		95.88
00003032	Lori Skripek	Tuition.....		2,496.00
00003033	Lorna Rodriguez-Medina	Apr 2012 Mileage.....		77.42
00003034	Lowe And Moyer Garage Inc	Electronic Engine Control Module..	Cylinder.....	7,319.40
00003035	M & T Investment Group	Series 2011 Agent Fees.....	Series 2009A Agent Fees.....	4,940.00
00003036	M-F Athletic Company	Gym Equipment BMS Highmark Grant..		598.00
00003037	Marcia Kelly	Apr 2012 Conference.....		140.97
00003038	Margaret Gernernd	Music and Movement Presentation...		800.00
00003039	Maria Barney	Tuition.....		980.00

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

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Bethlehem Area School District

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Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00003040	Mariangeli Vasquez	Dec - Mar 2012 Mileage.....		108.52
00003041	Marie Bachman	Jan-Mar 2012 Mileage.....		30.39
00003042	Marilyn Ocasio-Baiardi	Nov 2011 - Jan 2012 Mileage FA....	Nov 2011 - Jan 2012 Mileage FB....	134.87
00003043	Marjorie Hollinger	Mar 2012 Mileage.....	Apr 2012 Mileage NIMS.....	19.98
00003044	Mark Pastor	Medical Exp.....		457.00
00003045	Marlin Business Bank	May 2012 Copier Lease Education Ce		164.26
00003046	Mary Ann Cacciola	Medical Exp.....		20.00
00003047	Marybeth Duchesneau	Medical Exp.....	Medical Expense.....	45.99
00003048	Matthew Senneca	Tuition.....		2,370.00
00003049	Maureen Rodriguez	Classroom Supplies Ecers MA.....		25.55
00003050	Maureen Walker	Lost Library Book Returned BU.....		12.86
00003051	Mazziotta Realty Holdings	Refund 2011-12 RE Tax.....		27.88
00003052	McCarthy Tire Service Co Inc	Tires.....	Repair Loader.....	2,011.18
00003053	Meineke Muffler & Brake	Truck 317 Emissions Test.....		39.95
00003054	Mesko Glass & Mirror Co	Rear Window Glass.....	Tempered Glass Pole Light Covers..	382.48
00003055	Metro Fuel Injection	Extension Cable.....		77.97
00003056	Michael Stasak	Tennis Lessons SG.....		150.00
00003057	Michelle Hubbard	Tuition.....		2,717.30
00003058	Monoprice Inc	Adaptors IT.....	Cables IT.....	567.82
00003059	Montgomery County IU	Wilson Language Training Foundatio		250.00
00003060	Moravian College Bookstore	Glass Stars & Luncheon.....		1,800.00
00003061	NAEYC	NAEYC Memberships.....		980.00
00003062	NAPA Of Allentown	Vehicle Auto Parts Supplies.....	Flywheel & Rear Drums.....	686.12
00003063	Nancy Ettwein	Apr 2012 Conference.....	Mar 2012 Mileage.....	193.42
00003064	Nazareth Area School District	Student Tuition 2011/12.....		7,023.06
00003065	Nazareth Music Center	Repair Sousa LHS.....	Repair Drums LHS.....	1,599.00
00003066	Neighbors Home & Garden Ctr	Blades & Tune Up Kit.....		91.29
00003067	Nicole Spirk	Apr 2012 Art Supplies FH.....		150.00
00003068	Northampton Community College	Operating Costs for May 2012.....		172,163.83
00003069	Northeastern Educational IU #1	Special Education Billing.....		3,786.26
00003070	Office Depot Business Services	Office Supplies TJ.....	Office Supplies.....	5,755.98
00003071	Oriental Trading Co Inc	Wind chimes bldg kit Marvine Famil		44.49
00003072	Osram Sylvania Inc	Triple Net Inv 2011 -2012 Real Es		8,575.41
00003073	Overhead Door Co Of Allentown	Repair Door BMS.....		420.00
00003074	PA Cyber Charter School	Apr 2012 Charter School Sec Reg Ed	Apr 2012 Charter School Elementary	52,198.25
00003075	PA Dept of Labor & Industry	Boiler Inspection.....		186.00

* Denotes Non-Negotiable Transaction

- Payables within Check

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Bethlehem Area School District

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Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00003076	PA Leadership Charter School	May 2012 Charter School Sec Ed Tui	May 2012 Charter School Elem Ed Tu	6,404.11
00003077	PA UC Fund	1st Qtr 2012 Unemployment Comp....		106,864.88
00003078	PA Virtual Charter School	Apr 2012 Tuition Elem Reg Educatio	Apr 2012 Tuition Sec Reg Ed.....	15,840.06
00003079	PASBO	Annual Dues.....		198.00
00003080	PC & Mac Exchange	Power Supply.....	Plug SAS Dual Port.....	1,208.84
00003081	PPL Electric Utilities	May 2012 Electricity FHS.....	May 2012 Electric NEMS.....	21,488.18
00003082	Parts Express	Cable.....		89.50
00003083	Patricia Rider	Jan - Mar 2012 Mileage.....		112.80
00003084	Patrick Connolly	Jan - Mar 2012 Mileage.....		159.01
00003085	Patrick Larkin	Monthly Service Charge as Webmaste	Apr 2012 Conference.....	490.51
00003086	Patterson Medical Supply Inc	Chair Classroom Adjustable GW Spe		702.60
00003087	Pavlish Beverage Company	Water.....		44.75
00003088	Penn Detroit Diesel-Allison	EMERGENCY GENERATOR REPAIRS AT FA.	EMERGENCY GENERATOR REPAIRS AT GW.	4,901.58
00003089	Penn Jersey Paper Co	Cleaning Supplies LHS.....	Cleaning Supplies FH.....	1,991.45
00003090	Peripheral Company Inc	April 12 Genicom Printer lease Dat		500.00
00003091	Perry Emig	Mar 2012 Mileage.....	Apr 2012 Mileage.....	337.72
00003092	Peter McLeod	Jan - Mar 2012 Mileage.....		171.23
00003093	Petroleum Traders Corp	Diesel Fuel.....	Gasoline.....	76,821.99
00003094	Philip Rosenau Co Inc	Dispensers.....	Niagra Blue Pad Case.....	374.90
00003095	Pitney Bowes Inc	Equipment Maintenance LHS.....		55.49
00003096	Positive Concepts	Registration fee.....		162.00
00003097	Positive Promotions	Tote Bags GW Elem.....		219.60
00003098	Postmaster	Postage Stamps.....		135.00
00003099	Postmaster	3 Rolls Stamps BU.....		135.00
00003100	Postmaster	3 Rolls Postage Stamps FA.....		135.00
00003101	Postmaster	Bulk Mailing Underclassmen Finals	Bulk Mailing FHS.....	228.60
00003102	President's Education Awards	Pres Excellence Pin & Certificate		284.50
00003103	Pureland Supply	Projector Lamp Replacement NIMS...	Video Projector DO.....	563.79
00003104	Quakertown Community S D	Mar 2012 Student Tuition.....		1,041.24
00003105	Queen City Elec Sup Co	Light Bulbs.....	Electrical Supplies.....	1,432.85
00003106	R E Michel Company Inc	Compressor-TJ.....	Refrigeration Gauges & Hoses EHMS.	4,680.84
00003107	R.C. Lawncare	FRBG-LAWN CARE.....	SPK-LAWN CARE.....	1,725.00
00003108	Raritan Valley Disposal #282	Garbage Removal.....	Garbage Removal FHS.....	6,945.51
00003109	Reliable Office Sys & Supplies	Folding Laminat Top Table.....		313.00
00003110	Resources for Educators	Subscriptions.....		647.00
00003111	Robert Zimmerman	Jan - Mar 2012 Mileage.....		87.13
00003112	Rona Arena	Tuition.....		980.00
00003113	Rory Ford	Notary Fees Recorders Office.....	Apr 23 2012 Mileage.....	54.58
00003114	Rosalind Lucien	Mar - May 2012 Zumba Class Progr		600.00
00003115	Rosie Perez	Apr 2012 Conference.....		56.17

* Denotes Non-Negotiable Transaction

- Payables within Check

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Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00003116	Russell Giordano	Mar 2012 Conference.....		445.64
00003117	SHRM	June 2011 - May 2013 Professional		180.00
00003118	STC Services	Service Mac.....		1,050.00
00003119	Safety Kleen Corp	Recycling Parts Washer.....		99.00
00003120	Salisbury Township S D	Student Tuition 2011/12.....		4,766.04
00003121	Sallie DeLong	Jan - Mar 2012 Mileage.....		21.37
00003122	Sandra Pedrosa	Apr 2012 Conference.....	Mar 2012 Mileage.....	237.83
00003123	Sayda Castaneda	Apr 2012 Translation Expulsion Wai		50.00
00003124	Schindler Elevator Corp	Maintenance & Services for Elevato		4,440.00
00003125	Scholastic Inc	Lessons For Smartboards NEMS.....		98.85
00003126	School Specialty Inc	Art Supplies FA.....	Art Supplies EMS.....	5,011.17
00003127	Schooldude.Com	Annual Membership Renewal.....		1,888.56
00003128	Seacock's Lawn Care	EH-LAWN CARE.....	FHS-LAWN CARE.....	3,945.00
00003129	Senick Inc	Repair Sinkhole LHS.....	Repair Sinkhole EHMS.....	15,214.35
00003130	Service Tire Center	Tire Gator FHS.....		131.77
00003131	Seth Saeger	Medical Exp.....		145.98
00003132	Seven Generations Charter	Elem Reg Ed Tuition.....	Spec Ed Tuition.....	20,234.91
	Schl			
00003133	Shamokin Area School	Student Tuition 2011/12.....		1,660.72
	District			
00003134	Sharon Hemnitz	Apr 2012 Conference.....	Apr 2012 Mileage.....	27.46
00003135	Sherwin-Williams Co Inc	Paint Supplies Maintenance LHS Dug		74.61
00003136	Sherwin-Williams Co Inc	Paint Supplies.....		257.24
00003137	Simplex Grinnell	Service Call DO.....	Reapir Fire Alarm NEMS.....	2,550.84
00003138	Sonia Vazquez	Medical Exp.....		10.00
00003139	St Luke's Hospital	Physical Testing.....		518.00
00003140	Stacy Zellner	Tuition.....		925.00
00003141	Star Audio/Visual Repair	Projectors Multimedia (9) LHS.....		4,891.41
00003142	State Industrial Products	Brake Cleaning Parts/Fluid.....		468.90
	Corp			
00003143	Stefko Mower Sales & Service	Field Crew Leaf Blower.....		31.75
00003144	Stephanie Seaman	Feb 2012 Art Supplies FH.....		137.45
00003145	Strada Communications Inc	Transcription Service FHS.....		4,350.00
00003146	Stratix Systems Inc	Riso Supplies NEMS.....	Riso Ink & Masters EHMS.....	5,636.00
00003147	Sungard Public Sector Inc	Feb - Mar 2012 IEPPlus Training Ce	Feb - Mar 2012 IEPPlus Training Te	3,162.77
00003148	Susan Dalton	Tuition.....		1,248.00
00003149	Susan Hagar	Nov 2011 - Apr 2012 Mileage.....		238.51
00003150	Sylvan Learning Center LLC	Mar 2012 NCLB Tutoring FH.....	Mar 2012 NCLB Tutoring EMS.....	1,078.00
00003151	TSA Consulting Group Inc	Feb 2012 Compliance Edge Services.	Mar 2012 Compliance Edge Services.	2,354.00
00003152	Tank Compliance Inc	48-13323 UST Compliance Inspection		350.00
00003153	Terry Kosko	Transport special need student to		339.66
00003154	The Maintenance Connection	Vehicle Auto Parts.....		192.57

* Denotes Non-Negotiable Transaction

- Payables within Check

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Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00003155	The Morning Call Inc.	Request For Bids.....	Budget Workshop Meeting Change....	547.60
00003156	Thomas Albright	Mar 2012 Mileage FHS.....	Apr 2012 Mileage FHS.....	171.66
00003157	Town & Country Lanes	Jan - May 2012 Bowling Trips EHMS.		433.00
00003158	Trans-Bridge Tours	04/26-27 Field Trip to State Colle		815.00
00003159	Tristate HVAC Equipment LLP	HW Coil.....		304.14
00003160	Tu Way Wireless	Repair Radio.....		74.44
00003161	UGI Utilities Inc	May 2012 Natural Gas NIMS.....	Apr 2012 Natural Gas LI.....	1,298.42
00003162	US Games Inc	EAI Education.....		400.09
00003163	University of Oregon	DIBELS Data System.....		2,154.00
00003164	VAST Abstract LLC	Refund 2011-12 RE Tax.....		57.20
00003165	Veronica Hyland	Tuition.....		1,248.00
00003166	Vitalistic Therapeutic CS	Mar 2012 Elementary Education Tuit	Mar 2012 Elementary Special Educat	11,156.18
00003167	Vivian Robledo-Shorey	Apr 2012 Conference.....	Mar 2012 Mileage.....	123.73
00003168	Vyzigiro Ader	Apr 2012 Mileage BMS.....	Apr 2012 Mileage FH.....	11.66
00003169	W W Grainger Inc	Desk Dolly Maintenance Dept NEMS..	Sprayer FA.....	1,198.07
00003170	Wanda Williams	Tuition.....		980.00
00003171	Wards Natural Science Est LLC	Science Supplies.....		48.00
00003172	Warehouse Battery Outlet Inc	Batteries.....	Flashlight Batteries.....	449.90
00003173	Water Management Services Inc	Chemical FB.....		251.00
00003174	Wegmans	Food Supplies.....		186.14
00003175	William Van Ackeren	Jan - Mar 2012 Mileage.....		128.90
00003176	Wilson Language Training	Magnetic Journal With Letter Files		110.00
00003177	Wolffington Body Company Inc	Replacement Front Half Service Doo	Service Door Switch Bus 49.....	1,603.79
00003178	Xerox Corporation	June 2012 - Copier Lease.....		60,172.64
*W6860599	PA Dept Of Revenue	04/19/12 State Taxes P/R.....		112,701.82
*W6866866	Keystone Collections Group	Earned Income Tax.....		230,661.19
*W6866867	Keystone Collections Group	Bethlehem City LST.....		18,714.00
*W6867532	Postmaster	Postage.....		5,000.00
*W6867545	HAB-LST	Hanover Twsp 1st Qtr LST.....		828.00
*W6867546	HAB-LST	Fountain Hill 1st Qtr LST.....		885.92
*W6867547	HAB-LST	Freemansburg 1st Qtr LST.....		614.00
*W6867549	HAB-LST	Bethlehem Twsp 1st Qtr LST.....		3,619.81
*W6868073	Bethlehem Area School District	P/R- Exp-Gross Sal 04/20/12 & 04/1		764.88
*W6869051	PA Dept Labor & Industry	U/C Employee Contribution.....		0.00

10-GENERAL FUND

10,849,317.42

Grand Total Manual Checks :

373,789.62

* Denotes Non-Negotiable Transaction

- Payables within Check

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Bethlehem Area School District

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MAY 21, 2012

Fund Accounting Check Summary

PSDLAF GENERAL FUND - From 04/24/2012 To 05/21/2012

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
		Grand Total Regular Checks :	10,475,527.80	
		Grand Total Direct Deposits:	0.00	
		Grand Total Credit Card Payments:	0.00	
		Grand Total All Checks :	10,849,317.42	

- Payables within Check * Denotes Non-Negotiable Transaction
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Fund Accounting Check Summary

PSDLAF ATHLETICS - From 04/24/2012 To 05/21/2012

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00001054	PSERS	Purchase of Past Service.....		1,753.70
00001055	CHS Professional Practice PC	Trainer Service.....		5,000.00
00001056	Education Center Petty Cash	Transportation Tolls FHS Girls Lac	Transportation Tolls FHS Boys Bask	106.60
00001057	Sport Supply Group Inc	Volleyball Jersey.....	Volleyball Shorts.....	1,132.26
00001058	Triple Crown Sports	Jersey Soccer.....	Softball.....	582.10
*W6868083	Bethlehem Area School District	07/11-02/12 Postage.....		41.26
*W6868089	Bethlehem Area School District	LHS Wrestling Production Charges..		21.27
*W6868092	Bethlehem Area School District	FHS Athletics Production Charges..		138.41

29-ATHLETIC FUND	8,775.60
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Grand Total Manual Checks :	200.94
Grand Total Regular Checks :	8,574.66
Grand Total Direct Deposits:	0.00
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	8,775.60

- Payables within Check * Denotes Non-Negotiable Transaction
P - Prenote d - Direct Deposit C - Credit Card Payment
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Fund Accounting Check Summary

PSDLAF FOOD SERVICE - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00001077	Marlin Business Bank	April 2012 Copier Lease.....		175.44
00001078	Commercial Kitchen Repairs Inc	Dishwasher Services.....	Steam Table Services.....	3,583.15
00001079	Five Star International LLC	Lubefilter and Kit.....		71.80
00001080	Jerry Strohl	Apr 2012 Mileage.....		190.09
00001081	Kensol Airways	Clean EHMS Kitchen Exhaust System.	Maintenance Kitchen Exhaust FB....	525.00
00001082	Marlin Business Bank	May 2012 Copier Lease Dining Servi		175.44
00001083	Meier Supply Co Inc	Compressor.....		193.07
00001084	Office Depot Business Services	Office Supplies DINING SER.....	Office Supplies DINING SER.....	696.81
00001085	Raritan Valley Disposal #282	Garbage Removal.....		6,272.01
00001086	Sodexo Inc & Affiliates	Food Service Management.....	Credit - Food Service Management..	445,164.68
00001087	United Refrigeration Inc	Unloader Valve Body TJ Kitchen....		118.10
00001088	W W Grainger Inc	Silicone & Lubricant.....		32.17
*W6868064	Bethlehem Area School District	P/R- Exp-Gross Sal 04/20/12.....		626.63
*W6868085	Bethlehem Area School District	07/11-02/12 Postage.....		5,101.89
*W6868094	Bethlehem Area School District	Dining Services Production Charges		470.04
50-FOOD SERVICES			463,396.32	
Grand Total Manual Checks :			6,198.56	
Grand Total Regular Checks :			457,197.76	
Grand Total Direct Deposits:			0.00	
Grand Total Credit Card Payments:			0.00	
Grand Total All Checks :			463,396.32	

- Payables within Check * Denotes Non-Negotiable Transaction d - Direct Deposit C - Credit Card Payment
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Bethlehem Area School District

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Fund Accounting Check Summary

PSDLAF DAY CARE - From 04/24/2012 To 05/21/2012

fackamc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00001086	Bethlehem Teachers Fed CU	Ipad Covers Snugg.....		127.46
00001087	Andrea Muth	Apr 2012 Mileage.....		7.91
00001088	Cathy Stefko	Professional Development.....		15.00
00001089	Christine Fistner	Medical Exp.....		40.00
00001090	Cindy Ellis	Professional Development.....		10.00
00001091	Debra Kammetler	Professional Development.....		15.00
00001092	Irma Karapetian	May 2012 Medical Expense.....		106.07
00001093	Jill Sarisky	May 2012 Medical Expense.....		160.00
00001094	Katelyn Whitehead	Professional Development GWCC.....		15.00
00001095	Kathryn McKenna	Mar 2012 Mileage.....		25.53
00001096	Kelly Braun	Professional Development CACC.....		25.00
00001097	Lakeshore Learning Materials	Classroom Management.....	SACERS Development.....	500.00
00001098	Melissa Kaye	May 2012 Medical Expense.....		109.14
00001099	Oriental Trading Co Inc	Toys/games Keystone Stars Child Ca		2,257.60
00001100	Paula Ewing	Medical Exp.....		70.00
00001101	Shahnaz Jamal	Professional Development GWCC.....		10.00
00001102	Theresa Achey	Professional Development CACC.....		5.00
00001103	Xerox Corporation	June 2012 - Copier Lease.....		382.44
*W6865412	Bethlehem Area School	Simplex Clock Monitor.....		29.95
	District			
*W6868087	Bethlehem Area School	07/11-02/12 Postage.....		136.84
	District			
*W6868096	Bethlehem Area School	Child Care Production Costs.....		1,374.06
	District			
*W6868098	Bethlehem Area School	7/11-2/12 Preprinted Stock.....		13.00
	District			

52-CHILD CARE OPERATIONS 5,435.00

Grand Total Manual Checks : 1,553.85
Grand Total Regular Checks : 3,881.15
Grand Total Direct Deposits: 0.00
Grand Total Credit Card Payments: 0.00
Grand Total All Checks : 5,435.00

* Denotes Non-Negotiable Transaction
- Payables within Check P - Prenote d - Direct Deposit C - Credit Card Payment
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Fund Accounting Check Summary

PSDLAF SELF INS - From 04/24/2012 To 05/21/2012

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00001007	FMA Companies Inc.	May 2012 Workers Compensation.....		7,553.05
*W6863474	Delta Dental Of Pennsylvania	Claims Paid.....		30,909.76
*W6863679	Caremark	Prescription Plan.....		226,199.78
*W6864939	Delta Dental Of Pennsylvania	Administrative Fees 04/12/12-04/20/		5,559.75
		71-SELF-INSURANCE	270,222.34	
		Grand Total Manual Checks :	262,669.29	
		Grand Total Regular Checks :	7,553.05	
		Grand Total Direct Deposits:	0.00	
		Grand Total Credit Card Payments:	0.00	
		Grand Total All Checks :	270,222.34	

- Payables within Check * Denotes Non-Negotiable Transaction
P - Prenote d - Direct Deposit C - Credit Card Payment
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Budget Information

INFORMATION:

Presented for information is the statement of the Condition of the Budget by major accounts.

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
.00 - INSTRUCTION - REG PROG ELEM/SECONDARY						
100 SALARY	51,863,096.28	3,878,987.19	33,101,848.56	0.00	63.82	18,761,247.72
200 EMPLOYEE BENEFITS	24,417,058.00	638,405.60	6,330,129.57	-3,327.75	25.91	18,090,256.18
300 PURCHASED PROF & TECH	444,698.50	318,144.47	1,411,830.57	0.00	317.48	-967,132.07 **
400 PURCHASED PROPERTY SVC	374,487.60	20,714.49	228,438.21	4,147.00	62.10	141,902.39
500 OTHER PURCHASED SVCS	8,860,473.95	1,050,390.54	7,336,374.89	0.00	82.79	1,524,099.06
600 SUPPLIES	1,227,911.61	59,842.16	863,774.11	39,617.25	73.57	324,520.25
700 PROPERTY	155,950.89	5,577.98	66,762.46	69,108.41	87.12	20,080.02
800 OTHER OBJECTS	1,176.00	0.00	516.00	0.00	43.87	660.00
Total	87,344,852.83	5,972,062.43	49,339,674.37	109,544.91	56.61	37,895,633.55
**IU20 Partial Hospitalization costs are recorded to 1100-322 temporarily until the end of the year when the actual expenses will be reconciled to the actual accounts based on student attendance/participation.						
!00 - INSTRUCTION - SPEC PROG ELEMEN/SECOND						
100 SALARY	9,748,954.57	817,028.76	6,729,862.03	0.00	69.03	3,019,092.54
200 EMPLOYEE BENEFITS	4,441,281.00	133,974.54	1,089,190.65	0.00	24.52	3,352,090.35
300 PURCHASED PROF & TECH	5,404,524.00	371,601.77	2,762,424.90	0.00	51.11	2,642,099.10
400 PURCHASED PROPERTY SVC	11,056.99	871.14	8,592.17	541.00	82.60	1,923.82
500 OTHER PURCHASED SVCS	2,367,327.00	243,229.37	1,384,970.42	0.00	58.50	982,356.58
600 SUPPLIES	167,926.47	4,305.65	54,259.39	20,929.07	44.77	92,738.01
700 PROPERTY	56,324.61	3,184.39	18,112.04	11,965.20	53.39	26,247.37
800 OTHER OBJECTS	20,450.00	20,750.00	22,225.00	250.00	109.90 (2)	-2,025.00
Total	22,217,844.64	1,594,945.62	12,069,636.60	33,685.27	54.47	10,114,522.77
!00 - INSTRUCTION - VOCATIONAL EDUCATION						
100 SALARY	1,827,530.00	162,173.98	1,209,494.95	0.00	66.18	618,035.05
200 EMPLOYEE BENEFITS	814,664.00	26,249.94	195,428.04	0.00	23.98	619,235.96
400 PURCHASED PROPERTY SVC	15,285.92	173.72	10,205.20	87.61	67.33	4,993.11
500 OTHER PURCHASED SVCS	5,183,979.92	409,284.94	4,365,459.66	818,467.00	99.99	53.26
600 SUPPLIES	82,792.96	1,556.41	55,355.84	3,694.27	71.32	23,742.85
700 PROPERTY	4,612.50	0.00	2,543.22	1,939.06	97.17	130.22
Total	7,928,865.30	599,438.99	5,838,486.91	824,187.94	84.03	1,266,190.45
!00 - INSTRUCTION - OTHER INSTRUCTION PROG						

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100 SALARY	529,324.00	50,820.67	353,778.39	0.00	66.83	175,545.61
200 EMPLOYEE BENEFITS	222,690.00	8,167.60	55,498.80	0.00	24.92	167,191.20
300 PURCHASED PROF & TECH	1,576,374.00	309,643.04	1,225,909.89	0.00	77.76	350,464.11
400 PURCHASED PROPERTY SVC	330.00	0.00	0.00	0.00	0.00	330.00
500 OTHER PURCHASED SVCS	72,114.00	77,918.28	111,810.71	491.50	155.72 (3)	-40,188.21
600 SUPPLIES	14,812.00	671.98	7,827.72	2,638.24	70.65	4,346.04
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	500.00	67.50	129.50	0.00	25.90	370.50
Total	2,416,144.00	447,289.07	1,754,955.01	3,129.74	72.76	658,059.25
100 - INSTRUCTION - NONPUBLIC SCHOOL PGMS						
300 PURCHASED PROF & TECH	17,500.00	0.00	0.00	0.00	0.00	17,500.00
Total	17,500.00	0.00	0.00	0.00	0.00	17,500.00
100 - INSTRUCTION - ADULT EDUCATION PROGRAM						
100 SALARY	4,635.00	0.00	946.14	0.00	20.41	3,688.86
200 EMPLOYEE BENEFITS	741.00	0.00	154.22	0.00	20.81	586.78
300 PURCHASED PROF & TECH	500.00	0.00	386.25	0.00	77.25	113.75
500 OTHER PURCHASED SVCS	100.00	0.00	0.00	0.00	0.00	100.00
600 SUPPLIES	1,265.00	0.00	42.75	0.00	3.37	1,222.25
Total	7,241.00	0.00	1,529.36	0.00	21.12	5,711.64
100 - INSTRUCTION - COMMUNITY/JR COLLEGE ED						
500 OTHER PURCHASED SVCS	2,126,035.00	172,163.83	1,781,707.30	344,327.70	100.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	2,126,035.00	172,163.83	1,781,707.30	344,327.70	100.00	0.00
100 - INSTRUCTION - PRE-K						
100 SALARY	453,782.00	28,130.18	218,389.44	0.00	48.12	235,392.56
200 EMPLOYEE BENEFITS	128,028.00	4,470.86	39,465.63	0.00	30.82	88,562.37
300 PURCHASED PROF & TECH	4,800.00	700.00	4,060.00	0.00	84.58	740.00
400 PURCHASED PROPERTY SVC	26,332.04	2,261.72	21,970.32	0.00	83.43	4,361.72

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
500 OTHER PURCHASED SVCS	3,000.00	369.11	2,134.15	0.00	71.13	865.85
600 SUPPLIES	9,396.00	2,005.08	9,240.47	2,708.67	127.17 (11)	-2,553.14
800 OTHER OBJECTS	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Total	627,338.04	37,936.95	295,260.01	2,708.67	47.49	329,369.36

Function 1000 - INSTRUCTION						
Total Expenditure	122,685,820.81	8,823,836.89	71,081,249.56	1,317,584.23	59.01	50,286,987.02
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	122,685,820.81	8,823,836.89	71,081,249.56	1,317,584.23	59.01	50,286,987.02

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
Total	9,795,797.51	646,572.17	6,461,783.38	24,101.59	66.21	3,309,912.54
100 - SUPP SVC-PUBLIC HEALTH						
100 SALARY	1,149,888.00	95,309.63	781,151.72	0.00	67.93	368,736.28
200 EMPLOYEE BENEFITS	507,508.00	15,343.06	125,612.85	0.00	24.75	381,895.15
300 PURCHASED PROF & TECH	24,600.00	275.00	6,218.33	0.00	25.27	18,381.67
400 PURCHASED PROPERTY SVC	6,174.92	197.72	1,977.20	0.00	32.01	4,197.72
500 OTHER PURCHASED SVCS	7,200.00	7,316.25	9,344.19	0.00	129.78 (6)	-2,144.19
600 SUPPLIES	25,386.88	96.19	22,339.74	879.00	91.45	2,168.14
700 PROPERTY	1,891.93	0.00	0.00	0.00	0.00	1,891.93
Total	1,722,649.73	118,537.85	946,644.03	879.00	55.00	775,126.70
100 - SUPP SERVICES-BUSINESS						
100 SALARY	768,101.00	70,017.05	622,984.38	0.00	81.10	145,116.62
200 EMPLOYEE BENEFITS	397,102.00	11,808.94	100,546.15	0.00	25.32	296,555.85
300 PURCHASED PROF & TECH	64,200.00	61.75	49,795.07	0.00	77.56	14,404.93
400 PURCHASED PROPERTY SVC	288,962.98	25,299.82	263,800.88	800.10	91.56	24,362.00
500 OTHER PURCHASED SVCS	90,340.00	-50,338.15	823.53	5,538.46	7.04	83,978.01
600 SUPPLIES	48,500.00	85.80	27,164.65	1,032.95	58.13	20,302.40
700 PROPERTY	5,796.00	1,339.23	1,339.23	30,926.37	556.68 (7)	-26,469.60
800 OTHER OBJECTS	290,599.00	1,321.22	23,268.75	0.00	8.00	267,330.25
Total	1,953,600.98	59,595.66	1,089,722.64	38,297.88	57.74	825,580.46
100 - OP/MAINT PLANT SVCS						
100 SALARY	6,719,025.00	488,544.60	4,910,076.68	0.00	73.07	1,808,948.32
200 EMPLOYEE BENEFITS	2,804,736.00	79,002.20	803,641.13	0.00	28.65	2,001,094.87
300 PURCHASED PROF & TECH	426,195.00	25,837.19	165,005.56	796.38	38.90	260,393.06
400 PURCHASED PROPERTY SVC	4,425,097.00	294,150.44	2,411,928.23	119,853.90	57.21	1,893,314.87
500 OTHER PURCHASED SVCS	682,561.00	6,698.83	487,742.65	0.00	71.45	194,818.35
600 SUPPLIES	2,097,518.39	157,857.63	1,066,802.96	44,394.01	52.97	986,321.42
700 PROPERTY	43,768.58	3,777.84	9,627.73	11,736.00	48.81	22,404.85
800 OTHER OBJECTS	1,100.00	216.00	1,166.00	0.00	106.00 (8)	-66.00

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Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

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Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
Total	17,200,000.97	1,056,084.73	9,855,990.94	176,780.29	58.33	7,167,229.74
'00 - STUDENT TRANSP SERVICES						
100 SALARY	2,788,348.00	249,258.81	2,108,514.07	0.00	75.61	679,833.93
200 EMPLOYEE BENEFITS	1,211,679.00	40,046.82	339,123.85	0.00	27.98	872,555.15
300 PURCHASED PROF & TECH	33,150.00	6,101.60	25,645.38	5,500.00	93.95	2,004.62
400 PURCHASED PROPERTY SVC	75,992.00	3,670.12	43,757.87	0.00	57.58	32,234.13
500 OTHER PURCHASED SVCS	969,114.00	1,267.50	145,793.61	7,710.06	15.83	815,610.33
600 SUPPLIES	925,195.00	98,871.94	684,959.61	12,322.32	75.36	227,913.07
700 PROPERTY	2,000.00	0.00	507.00	0.00	25.35	1,493.00
800 OTHER OBJECTS	186.00	100.00	286.00	0.00	153.76 (9)	-100.00
Total	6,005,664.00	399,316.79	3,348,587.39	25,532.38	56.18	2,631,544.23
'00 - SUPPORT SVCS-CENTRAL						
100 SALARY	1,187,969.00	94,256.81	815,419.31	0.00	68.63	372,549.69
200 EMPLOYEE BENEFITS	505,382.00	15,702.30	139,648.51	0.00	27.63	365,733.49
300 PURCHASED PROF & TECH	176,732.00	2,859.63	118,188.78	19,663.00	78.00	38,880.22
400 PURCHASED PROPERTY SVC	390,328.68	1,204.16	303,470.88	2,550.00	78.40	84,307.80
500 OTHER PURCHASED SVCS	271,021.80	2,842.53	153,617.67	105,672.00	95.67	11,732.13
600 SUPPLIES	88,990.00	869.48	77,776.62	3,116.80	90.90	8,096.58
700 PROPERTY	100,796.00	72.08	6,433.32	7,188.00	13.51	87,174.68
800 OTHER OBJECTS	1,135.45	0.00	1,050.00	0.00	92.47	85.45
Total	2,722,354.93	117,806.99	1,615,605.09	138,189.80	64.42	968,560.04
'00 - OTHER SUPPORT SERVICES						
500 OTHER PURCHASED SVCS	102,449.00	0.00	99,678.22	0.00	97.29	2,770.78
Total	102,449.00	0.00	99,678.22	0.00	97.29	2,770.78

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
Function 2000 - SUPPORT SERVICES						
Total Expenditure	53,310,796.72	3,198,507.73	31,428,147.60	471,979.79	59.83	21,410,669.33
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	53,310,796.72	3,198,507.73	31,428,147.60	471,979.79	59.83	21,410,669.33

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

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Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
00 - FOOD SERVICES						
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
100 - STUDENT ACTIVITIES						
100 SALARY	1,189,146.00	91,840.28	915,358.57	0.00	76.97	273,787.43
200 EMPLOYEE BENEFITS	247,237.12	14,666.72	134,451.11	0.00	54.38	112,786.01
300 PURCHASED PROF & TECH	158,895.00	16,085.47	156,301.80	0.00	98.36	2,593.20
400 PURCHASED PROPERTY SVC	22,402.88	496.16	20,994.12	0.00	93.71	1,408.76
500 OTHER PURCHASED SVCS	94,689.10	1,008.47	85,598.03	-329.30	90.05	9,420.37
600 SUPPLIES	93,228.42	2,748.58	117,003.88	60.27	125.56 (10)	-23,835.73
700 PROPERTY	4,675.00	170.36	4,645.36	0.00	99.36	29.64
800 OTHER OBJECTS	22,715.00	0.00	12,113.50	0.00	53.32	10,601.50
Total	1,832,988.52	127,016.04	1,446,466.37	-269.03	78.89	386,791.18
100 - COMMUNITY SERVICES						
100 SALARY	853.08	0.00	853.08	0.00	100.00	0.00
200 EMPLOYEE BENEFITS	138.85	0.00	138.85	0.00	100.00	0.00
300 PURCHASED PROF & TECH	2,480.00	0.00	1,195.00	0.00	48.18	1,285.00
500 OTHER PURCHASED SVCS	221,630.00	95,276.70	213,595.63	0.00	96.37	8,034.37
600 SUPPLIES	4,607.02	1,200.70	1,219.03	0.00	26.46	3,387.99
Total	229,708.95	96,477.40	217,001.59	0.00	94.46	12,707.36
Function 3000 - STUDENT ACTIVITIES						
Total Expenditure	2,062,697.47	223,493.44	1,663,467.96	-269.03	80.63	399,498.54
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	2,062,697.47	223,493.44	1,663,467.96	-269.03	80.63	399,498.54

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

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Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100 - ARCH & ENGINEER IMPROVE						
300 PURCHASED PROF & TECH	16,500.00	1,650.00	16,500.00	48,833.00	395.95 (12)	-48,833.00
Total	16,500.00	1,650.00	16,500.00	48,833.00	395.95	-48,833.00
200 - EXISTING BLDG IMPROVE						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	223,348.00	0.00	216,823.00	0.00	97.07	6,525.00
Total	223,348.00	0.00	216,823.00	0.00	97.07	6,525.00
Function 4000 - FACILITY IMPROVEMENTS						
Total Expenditure	239,848.00	1,650.00	233,323.00	48,833.00	117.63	-42,308.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	239,848.00	1,650.00	233,323.00	48,833.00	117.63	-42,308.00

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
.00 - DEBT SERVICE						
800 OTHER OBJECTS	14,229,422.00	2,199,699.18	11,764,583.22	0.00	82.67	2,464,838.78
900 OTHER USES OF FUNDS	9,724,967.00	0.00	9,273,961.10	0.00	95.36	451,005.90
Total	23,954,389.00	2,199,699.18	21,038,544.32	0.00	87.82	2,915,844.68
.00 - INTERFUND TRANSFERS-OUT						
900 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
.00 - SUSPENSE ACCOUNT						
200 EMPLOYEE BENEFITS	0.00	2,015,467.30	20,449,794.49	0.00	0.00	-20,449,794.49
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	1,535.52	1,271.42	0.00	0.00	-1,271.42
Total	0.00	2,017,002.82	20,451,065.91	0.00	0.00	-20,451,065.91
.00 - BUDGETARY RESERVE						
800 OTHER OBJECTS	1,555,712.00	0.00	0.00	0.00	0.00	1,555,712.00
Total	1,555,712.00	0.00	0.00	0.00	0.00	1,555,712.00
Function 5000 - OTHER EXPENDITURES						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	25,510,101.00	4,216,702.00	41,489,610.23	0.00	162.63	-15,979,509.23
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	25,510,101.00	4,216,702.00	41,489,610.23	0.00	162.63	-15,979,509.23

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
300 LOCAL REVENUE						
6111 CURRENT REAL ESTATE TAX	-122,058,800.00	-25,845.49	-120,732,478.71	0.00	98.91	-1,326,321.29
6112 INTERIM REAL ESTATE TAX	-1,215,000.00	-88,952.53	-2,374,943.03	0.00	195.46	1,159,943.03
6113 PUBLIC UTILITY REALTY	-179,000.00	0.00	-179,570.10	0.00	100.31	570.10
6114 PAY IN LIEU -ST/LOCAL	-265,319.00	532.98	-208,571.26	0.00	78.61	-56,747.74
6120 CURRENT PER CAP 679	-230,000.00	0.00	-88,477.35	0.00	38.46	-141,522.65
6141 CURR ACT S11 PC FLAT	-230,000.00	-4,360.19	-352,766.34	0.00	153.37	122,766.34
6143 CURRENT S11 - LST	-295,000.00	-99,270.38	-339,263.28	0.00	115.00	44,263.28
6151 CURRENT ACT S11 EIT	-11,500,000.00	-1,008,560.41	-10,315,490.21	0.00	89.69	-1,184,509.79
6153 CURR ACT S11 REAL EST	-1,500,000.00	-185,095.88	-1,226,416.12	0.00	81.76	-273,583.88
6157 CURRENT S11 MERCANTILE	-2,750,000.00	-110,994.65	-223,099.57	0.00	8.11	-2,526,900.43
6211 DISC TAKEN CURR RE TAX	2,518,725.00	0.00	0.00	0.00	0.00	2,518,725.00
6411 DELINQUENT REAL ESTATE	-3,400,000.00	-471,560.55	-2,963,930.07	0.00	87.17	-436,069.93
6420 DELINQUENT PC SECT 679	-60,000.00	-3,164.86	-67,965.62	0.00	113.27	7,965.62
6457 DEL ACT S11 MERC TAXES	-430,000.00	0.00	-359,477.70	0.00	83.59	-70,522.30
6510 INTEREST ON INVESTMENTS	-250,000.00	-8,667.98	-88,538.01	0.00	35.41	-161,461.99
6620 DAILY SALES-NON-REIMBUR	0.00	0.00	0.00	0.00	0.00	0.00
6631 SPECIAL FUNCTIONS	0.00	-539.28	-3,171.80	0.00	0.00	3,171.80
6710 ADMISSIONS	-139,500.00	0.00	-139,751.00	0.00	100.17	251.00
6740 FEES	-55,000.00	1,337.83	-47,420.89	-66.00	86.33	-7,513.11
6790 OTHER DIST ACTIVITY	-245,000.00	-320.00	-1,040.00	0.00	0.42	-243,960.00
6829 STATE REV RECEIVED INTR	-155,000.00	0.00	0.00	0.00	0.00	-155,000.00
6831 FED REV RECEIVED OTHER	-75,000.00	0.00	0.00	0.00	0.00	-75,000.00
6832 FED PASS THRU IDEA FUND	-1,906,151.00	0.00	0.00	0.00	0.00	-1,906,151.00
6839 FED REV OTHER INTER	-238,200.00	0.00	-800.00	-431.16	0.51	-236,968.84
6910 LEASE RENTAL INCOME	-85,000.00	59,984.57	-104,825.62	-58,558.93	192.21	78,384.55
6917 Trans 3rd Party Revenue	0.00	0.00	-10,172.07	-9,099.32	0.00	19,271.39
6920 CONTRIBUTION & DONATION	-192,116.00	-7,579.00	-207,525.63	0.00	108.02	15,409.63
6940 TUITION FROM PATRONS	0.00	22.00	0.00	0.00	0.00	0.00
6941 REGULAR SCH TUITION	-130,000.00	0.00	687.17	0.00	-0.52	-130,687.17
6942 SUMMER SCHOOL TUITION	-80,000.00	220.00	-7,915.00	0.00	9.89	-72,085.00
6943 ADULT EDUCATION TUITION	-45,000.00	560.00	-24,902.91	-3,620.54	63.38	-16,476.55

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
6944 RECEIPTS OTHER LEA- IN	-200,000.00	23,634.54	-320,929.59	-86,472.78	203.70	207,402.37
6980 REV FROM COMMUNITY SERV	0.00	0.00	-59.19	-14.32	0.00	73.51
6990 MISCELLANEOUS REVENUE	-115,000.00	-2,348.92	-39,620.89	-2,276.60	36.43	-73,102.51
6991 REFUNDS OF PRIOR YR EXP	-535,000.00	-4,785.38	-919,408.50	0.00	171.85	384,408.50
Total	-146,040,361.00	-1,935,753.58	-141,347,843.29	-160,539.65	96.89	-4,531,978.06
Function 6000 - LOCAL REVENUE						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	-146,040,361.00	-1,935,753.58	-141,347,843.29	-160,539.65	96.89	-4,531,978.06
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	-146,040,361.00	-1,935,753.58	-141,347,843.29	-160,539.65	96.89	-4,531,978.06

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
000 STATE REVENUE						
7110 BASIC EDUCATION	-27,031,830.00	-3,904,161.00	-19,520,805.00	0.00	72.21	-7,511,025.00
7160 TUITION ORPHANS & CHILD	-380,000.00	0.00	0.00	0.00	0.00	-380,000.00
7220 VOCATIONAL EDUCATION	-70,000.00	-45.00	-15,326.00	0.00	21.89	-54,674.00
7250 MIGRATORY CHILDREN	-2,000.00	0.00	0.00	0.00	0.00	-2,000.00
7271 SPECIAL ED SCHOOL AGED	-6,584,843.00	0.00	-4,938,632.00	0.00	75.00	-1,646,211.00
7291 ED ASSISTANCE PGM-TUTOR	-595,650.00	0.00	0.00	0.00	0.00	-595,650.00
7292 PRE-K COUNTS	0.00	-49,743.06	-397,627.80	0.00	0.00	397,627.80
7310 TRANSPORT (REG & ADDTL)	-2,370,421.00	0.00	-1,598,431.00	0.00	67.43	-771,990.00
7320 RENT & SINK FUND PYMT	-2,172,243.00	0.00	-1,536,213.68	0.00	70.72	-636,029.32
7330 HEALTH SERVICES ACT 25	-365,000.00	0.00	-347,895.04	0.00	95.31	-17,104.96
7340 ST PROP TAX REDUCTION	-4,715,051.00	0.00	-4,715,051.35	0.00	100.00	0.35
7501 PA ACCOUNTABILITY GRANT	-665,439.00	0.00	-665,439.00	0.00	100.00	0.00
7599 OTH STATE REV	-150,000.00	0.00	-110,235.22	0.00	73.49	-39,764.78
7810 STATE SHARE SS & MED	-3,598,458.00	-290,392.00	-3,329,710.00	0.00	92.53	-268,748.00
7820 STATE SHARE RETIRE CONT	-3,698,980.00	0.00	-1,698,747.54	0.00	45.92	-2,000,232.46
Total	-52,399,915.00	-4,244,341.06	-38,874,113.63	0.00	74.18	-13,525,801.37
Function 7000 - STATE REVENUE						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	-52,399,915.00	-4,244,341.06	-38,874,113.63	0.00	74.18	-13,525,801.37
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	-52,399,915.00	-4,244,341.06	-38,874,113.63	0.00	74.18	-13,525,801.37

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100 FEDERAL REVENUE						
8110 PAYMENTS FED IMPACTED	-50,000.00	-6,134.77	-51,363.39	0.00	102.72	1,363.39
8390 OTH RESTRICT FED GRANT	0.00	0.00	-1,353.68	0.00	0.00	1,353.68
8514 NCLB - TITLE I	-3,198,698.00	-223,790.75	-1,886,241.54	0.00	58.96	-1,312,456.46
8515 NCLB - TITLE II	-850,000.00	-51,712.71	-539,415.97	0.00	63.46	-310,584.03
8516 NCLB - TITLE III	-295,000.00	-19,771.21	-138,398.47	0.00	46.91	-156,601.53
8517 NCLB - TITLE IV-21ST CE	-585,000.00	0.00	-136,048.94	0.00	23.25	-448,951.06
8580 CHILD CARE & DEV GRANT	-170,290.00	0.00	-55,789.02	0.00	32.76	-114,500.98
8690 OTH RESTRICT FED GRANT	-30,000.00	0.00	0.00	0.00	0.00	-30,000.00
8703 ARRA-TITLE 1 PARTS A &	0.00	0.00	-11,251.93	0.00	0.00	11,251.93
8704 ARRA-TITLE 1 SCHOOL IMP	0.00	0.00	-20,784.63	0.00	0.00	20,784.63
8810 SEAP	-95,000.00	0.00	0.00	0.00	0.00	-95,000.00
8820 MED ASSIST REIME ADM	-55,000.00	0.00	-55,730.99	0.00	101.32	730.99
Total	-5,328,988.00	-301,409.44	-2,896,378.56	0.00	54.35	-2,432,609.44
Function 8000 - FEDERAL REVENUE						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	-5,328,988.00	-301,409.44	-2,896,378.56	0.00	54.35	-2,432,609.44
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	-5,328,988.00	-301,409.44	-2,896,378.56	0.00	54.35	-2,432,609.44

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100 OTHER FINANCING						
9310 GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9400 SALE OF FIXED ASSETS	-30,000.00	0.00	-3,751.92	0.00	12.50	-26,248.08
9990 INSURANCE RECOVERIES	-10,000.00	0.00	-38,998.97	0.00	389.98	28,998.97
Total	-40,000.00	0.00	-42,750.89	0.00	106.88	2,750.89

Function 9000 - OTHER FINANCING

Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	-40,000.00	0.00	-42,750.89	0.00	106.88	2,750.89
	-40,000.00	0.00	-42,750.89	0.00	106.88	2,750.89

Grand Totals General Fund (includes Athletics)

Total Expenditure	178,299,163.00	12,247,488.06	104,406,188.12	1,838,127.99	59.58	72,054,846.89
Total Other Expenditure	25,510,101.00	4,216,702.00	41,489,610.23	0.00	162.64	-15,979,509.23
Total All Expenditures	203,809,264.00	16,464,190.06	145,895,798.35	1,838,127.99	72.49	56,075,337.66
Total Revenue	-203,769,264.00	-6,481,504.08	-183,118,335.48	-160,539.65	89.94	-20,490,388.87
Total Other Revenue	-40,000.00	0.00	-42,750.89	0.00	106.88	2,750.89
Total All Revenues	-203,809,264.00	-6,481,504.08	-183,161,086.37	-160,539.65	89.94	-20,487,637.98
	0.00	9,982,685.98	-37,265,288.02	1,677,588.34	0.00	35,587,699.68

RECOMMENDATIONS OF THE ADMINISTRATION – May 21, 2012

Pg. 45

Quotations for the \$5,800 - \$15,200 Cost Category

INFORMATION:

Quotations were solicited for:

Remanufactured engine for Bus 100. The following vendors were contacted:

Five Star	\$ 6,950
Lowe And Moyer	7,200
Wolffington Body Company	7,053

The lowest responsible quotation was Five Star at a cost not to exceed \$6,950.

This information was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

Account Code and Account Title: General Fund-10-2740-610-Vehicle Parts
Account Balance: \$113,890.62

President Faccinetto stated that at this time we will move to Reports of COMMITTEE REPORTS Committees.

BETHLEHEM AREA VOCATIONAL-TECHNICAL SCHOOL – Director McKeon stated the Board met on Tuesday, May 1, and there was a inservice presentation by Sandra Kline on Continuing Education aimed at the adult community itself as it is a self-sustaining program. Students will be participating in the National Skills USA competition in July in Kansas City. The next meeting will be on June 7 because of scheduling conflicts with school graduations, and our next probable meeting will be in August, as we generally do not meet in July.

DIVERSITY COMMITTEE – Director Ortiz stated that a meeting was held, and she would like to thank Dr. Roy and the administration as the Diversity Committee is starting to be a powerful voice of the community that is changing many things, and that change is from the willingness of Dr. Roy and his administration and the leadership of the Board to make these changes. Dr. Roy shared with the committee all of the accomplishments for this year. We are seeing now that diversity is growing in our district, and so is our powerful change to accommodate this. The committee created three goals this year and they are that No Place for Hate be reinstituted across the district and this was accomplished, that Restorative Practices be instituted in the high schools and this was accomplished, and the last was to keep minority hiring in the forefront and to make an effort to find and secure minority candidates for the interview process when appropriate. Dr. Roy pointed out that all three goals were accomplished. We also had presentations from Turning Point related to gears to relationship and respect. It is a three-year project to reduce relationship violence and educate students and parents. So far, there has been a pre-test for all middle school and high school staff, which was followed by a workshop. The Leader in Me Program update was given and is running well at Governor Wolf and Lincoln Elementary Schools. There was a school diversity project at Miller Heights Elementary School that was presented. The committee has one question for the School Improvement Survey and would like to include the student's response to safety, value, respect, and possibly a question for changing the survey to "I feel my culture is valued by my school." It was also suggested that one of race ethnicity categories not only be African American, but to include Black. Upcoming events for this committee is Native American Heritage Day on May 19, Minority Awards Program on May 31, Freedom graduation on June 5, and Liberty graduation on June 6. Other information sharing items included four students that won gold in the Actso, and they are eligible to go to the national competition in Houston, Texas. A number of topics and suggestions were brought up by the members, and a subcommittee will get together to talk about what the next discussions will be. Next year will be a busy year.

ENERGY COMMITTEE – Director Cann stated that the committee met about a week ago. The meeting was largely focused on the educational aspect of the energy project that we have going, and there were samples of the kinds of information that could be given to schools at different levels to educate students at all levels with energy consumption. There is a lot of work happening with making changes in the educational aspect of this. At the Facilities Committee Meeting in June, Mr. Fazil will give us an update on the Energy savings that we have gotten thus far and where we are going from there.

RECREATION COMMISSION – Director Follweiler stated that the recreation commission meeting was cancelled this month, as there were not enough people for a quorum. This is an advisory board to the City of Bethlehem on recreation for student-age children.

COLONIAL INTERMEDIATE UNIT 20 – Director Follweiler stated that the Colonial Academy had their yearly prom and was a huge success on May 5. There is a Recognition Brunch scheduled for Sunday, June 3 for Special Olympics. She also had copies to hand out to the Board on IU's monthly newsletter.

President Faccinetto asked if there was any New or Miscellaneous Business. Seeing none, he moved on to Courtesy of the Floor.

NEW/MISCELLANEOUS
BUSINESS

President Faccinetto asked if anyone would like to speak at Courtesy of the Floor.

COURTESY OF THE
FLOOR

Stephen Antalics
737 Ridge
Bethlehem

Mr. Antalics continued his discussion on a TIF district from previous week's Courtesy of the Floor topics. He placed information at the Board seats about more information on TIFs. He has apprised the Board in the past about Bethlehem's TIF district. Then he spoke about a TIF in Chicago and said that it is different than how Bethlehem handles TIFs. In Chicago, the mayor controls the TIFs with approval of the alderman. In Pennsylvania, it is up to the school board, the city, and the county to weigh in with the school district having the best and strongest say in their involvement with taxes. In regards to the paper he handed out, he wanted to review with the Board what a TIF should not be and reviewed information from concerns in Chicago with the TIF. At the end, he wanted to make sure that he educates the Board on TIFs if any come before the Board.

Elizabeth Jones
2237 Huntington Street
Bethlehem

First, I want to thank the school board for serving, as I know this is a volunteer position. Secondly, I wanted to personally thank Rick Agretto. My son is a senior and is graduating this year, and recently special education took a hit publicly. I wanted to come tonight to celebrate a success story. My son was brain damaged at birth, and he was given services through Easter Seals, and by the IU. At three years of age, he was placed at Marvine in an IU classroom, and then when he was four years old, he was placed in the SPARK program with an IU teacher. When he transitioned to Kindergarten, he was placed in a regular classroom with an aide at my request, and all through elementary school they accommodated him with an IEP as well as through middle school and high school. He had great teachers and got therapy through elementary school, which included occupational therapy and speech therapy. Through all these years, Mr. Agretto and his staff were very helpful and we had great success. He is graduating this June. In fact, he took an AP class this past year, and also on recommendation of his guidance counselor, he was dual enrolled at NCC and had his first class, English I, and received an A. So thank you to Mr. Agretto and his staff.

President Faccinetto asked if anyone had anything to discuss in the Open Forum. OPEN FORUM

Dr. Roy wanted to publicly congratulate Claire Hogan on her appointment this evening as Director of Special Education.

Claire Hogan came up to the podium to thank the Board and the administration for this appointment. I look forward to continuing to work with wonderful teachers and administrators that we have in the district to meet the needs of all of our students as well as our district goals.

Director Bonilla informed the Board that this summer the City of Bethlehem will be sponsoring summer programs for 13 through 19-year-old Bethlehem kids. The programs are made possible by the Southside Vision 2014, the PPL Corporation, Spectrum Health Venues, Inc., Just Born, Inc., Bethlehem Department of Community and Economic Development, City of Bethlehem, and the Community Action Development Corporation of Bethlehem. The reason that they are doing these summer programs are to help get the students off the street and get them involved in educational and athletic activities.

President Faccinetto indicated that he attended the Special Olympics event that was held on May 3 at the BASD Stadium, and wanted to announce that Mr. Agretto was recognized for his 32-year commitment in organizing this annual Northampton County Special Olympic event, and wanted to publicly thank him this evening for his time to Special Olympics.

Director Bonilla also stated that he attended the Fifth Grade Frank Broad Track Meet earlier this month and was a huge success. He wanted to thank all of those who were involved, and that there were a number of records broken this year at the event.

President Faccinetto asked for a motion for Adjournment.

ADJOURNMENT

Director Follweiler moved to adjourn the meeting, and it was seconded by Director Patrick.

The meeting was adjourned at 8:25 p.m.

Attest,

Russell Giordano
Assistant Board Secretary