

MEMORANDUM

May 18, 2012

TO: BOARD OF SCHOOL DIRECTORS

FROM: STACY M. GOBER, BOARD SECRETARY

SUBJECT: REGULAR MONTHLY MEETING – May 21, 2012

The Regular Meeting of the Board of School Directors of the Bethlehem Area School District for May will be held on *Monday, May 21, 2012, at 7:00 p.m. in the Auditorium of East Hills Middle School, 2005 Chester Avenue, Bethlehem, PA 18020*. The agenda is attached.

SMG:bac
Attachments
pc: Dr. Roy

BETHLEHEM AREA SCHOOL DISTRICT
Bethlehem, Pennsylvania

MISSION STATEMENT

The Bethlehem Area School District, in partnership with the home and community, is committed to providing a safe and supportive environment in which each student will attain the knowledge, skills, and attitudes necessary to become a productive citizen and lifelong learner in our technologically demanding and culturally diverse society.

A G E N D A
REGULAR MEETING – May 21, 2012

1. Roll Call
2. Pledge of Allegiance
3. Silent Meditation
4. Recognition
5. Courtesy of the Floor to Visitors (30 minutes allowed)
6. Reports of Student Representatives
7. Approval of Minutes
 - April 23, 2012 – Regular Board Meeting*
 - April 30, 2012 – Budget Workshop*
 - May 14, 2012 – Special Board Meeting*
8. Approval of Committee Minutes
 - April 16, 2012 – Board Human Resources Minutes*
 - May 7, 2012 – Board Curriculum Committee Minutes*
 - May 14, 2012 – Board Finance Committee Minutes*
9. Financial Report/Payment of Bills
 - Budgetary Transfers – Page 41*
 - Treasurer's Reports – Page 42*
 - Monthly Bills – Page 43*
 - Budget Information (Information Only) – Page 44*
 - Quotation Information (Information Only) – Page 45*
10. President's Communication/Special Meetings
11. Superintendent's Report/Federal Program Update
12. Unfinished Business
13. Recommendations of the Administration
14. Reports of Committees
15. New and Miscellaneous Business
16. Courtesy of the Floor to Visitors (30 minutes allowed)
17. Open Forum
18. Adjournment

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1. *Bid Award – Fire Extinguisher Services*

INFORMATION:

Bids were received and publicly opened at noon, Thursday, April 26, 2012, for:

Fire Extinguisher Services

The bids have been tabulated and reviewed by the appropriate administrative and supervisory personnel. The recommendation of awards is based upon the lowest responsible bidder meeting specifications. The Tabulation of Bids is attached.

This information was reviewed with the Board at the May 7, 2012, Board Facilities Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the Administration to award contracts for a five-year period beginning July 1, 2012, through June 30, 2017, to the lowest responsible bidders meeting specifications as indicated on the Tabulation of Bids.

Fire Extinguisher Services

Kistler O'Brien Fire Protection
2210 City Line Road
Bethlehem, Pennsylvania 18017

Approximate five-year cost
including estimated unit cost
maintenance of \$45,244.17

Account Code and Name: General Fund-2600-430-Repairs and Maintenance
Balance: 2012-2017 Budget

2. Bid Award – Bethlehem Area School District Stadium Structural Repairs**INFORMATION:**

Bids for the Bethlehem Area School District Stadium Structural Repairs were received and publicly opened at noon, Thursday, April 26, 2012.

The bids have been tabulated and reviewed by the appropriate administrative and supervisory personnel. The recommendation of awards is based upon the lowest responsible bidder meeting specifications. There were seven specifications mailed and three bids were received. The tabulation of bids is included.

Scope	Bill Anskis Company., Inc.	F.A. Rohrbach Inc.	Quinn Construction, Inc.
Base Bid – Structural repair of 132 steel columns	\$ 616,848.00	\$ 545,930.00	\$ 575,000.00
Alt 1 – Replace retaining wall at Elizabeth Ave. and Grenadier Blvd.	\$ 50,992.00	\$ 36,160.00	\$ 75,000.00
Alt 2 – Repair and replace sections of retaining wall at southeast corner of stadium.	\$ 121,672.00	\$ 62,630.00	\$ 160,000.00
Alt 3 – Repair retaining wall at southwest corner of stadium near Gate 2.	\$ 105,520.00	\$ 106,560.00	\$ 14,700.00

This information was reviewed with the Board at the May 7, 2012, Board Facilities Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the Administration to award a contract to F.A. Rohrbach for the Bethlehem Area School District Stadium Structural Repairs to include completion of the base bid and bid alternates 1 and 2 for a total cost of \$644,720.

Account Code and Name: Capital Reserve Fund

Account Balance: \$779,930 (includes proceeds from BAVTS sale of Northampton Annex)

3. *2012-2013 Bethlehem Area School District Curtailment Petition*

INFORMATION:

To meet its legal obligation, found in 24 PS 11-1124(2), to seek approval from PDE for the curtailment or alteration of the educational program resulting in furloughs of professional staff, the District petitions for changes to its educational program. The change has been made to improve the District's programs and/or as a direct result in a decline in class population and/or course enrollment, which is described below.

Reduction in Number of High School Elective Classes

The District proposes to reduce the number of high school elective classes in response to a decline in course enrollment compared to the 2011/2012 school year. The District continues its implementation of a 20-student minimum enrollment for elective courses to ensure that the District is maximizing its instructional resources. This change will result in the elimination of approximately 2.0 teaching positions, depending upon course selection numbers.

High School Science Curriculum Reorganization

Because of the changes made to the high school science scope and sequence of required courses and their corresponding teacher certification requirements, the District proposes to potentially furlough 3.0 secondary science teachers (and recall/hire 3.0 new teachers) to match science courses and teacher certifications in the 2012-2013 school year.

This item was discussed with the Board at the May 7, 2012, Board Curriculum Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the 2012-2013 BASD Curtailment Petition

at the May 21, 2012, Board meeting, and authorizes the Administration to submit the petition to the Pennsylvania Department of Education.



May 21, 2012

Mr. Tom Fisher
School Services Unit
Office of Elementary / Secondary Education
Pennsylvania Department of Education
333 Market Street, 5th Floor
Harrisburg, PA 17126-0333

Dear Mr. Fisher:

In response to its legal obligation, found in 24 PS 11-1124(2), to seek approval from PDE for the curtailment or alteration of the educational program resulting in furloughs of professional staff, the District offers this Petition and seeks approval for the following changes to the District's educational program. At the Regular Board Meeting held on May 21, 2012, the Board of School Directors authorized the administration to modify or reduce programs and positions from the 2012-2013 Budget. The change has been made to improve the District's programs and/or as a direct result in a decline in class population and/or course enrollment, which I have described in detail below.

- **Reduction in Number of High School Elective Classes**

The District proposes to reduce the number of high school elective classes in response to a decline in course enrollment compared to the 2011/2012 school year. The District continues its implementation of a 20-student minimum enrollment for elective courses to ensure that the District is maximizing its instructional resources. This change will result in the elimination of approximately 2.0 teaching positions, depending upon course selection numbers.

- **High School Science Curriculum Reorganization**

Because of the changes made to the high school science scope and sequence of required courses and their corresponding teacher certification requirements, the District proposes to potentially furlough 3.0 secondary science teachers (and recall/hire 3.0 new teachers) to match science courses and teacher certifications in the 2012-2013 school year.

These recommended program revisions will not adversely impact the academic performance of our students on such standardized assessments as the PSSA. In fact, some of the modifications provide additional core subject (science) instructional time, as described above, and will enhance such student performance and achievement supporting a more effective educational program.

In accordance with the Basic Education Circular (“Alteration and / or Curtailment of Program”), attached is a copy of the resolution justifying the previously identified program alterations as approved by our School Board and noted in the meeting minutes. We request PDE authorize us to proceed with the proposals as presented, which will result in the potential furlough of following professional staff:

Program Curtailment / Alteration/ Reorganization	Resulting Furloughs
Reduction in Number of High School Elective classes as caused by the 20-Student Minimum Enrollment for High School Electives	2 teachers
Reorganization of the High School Science Curriculum	3 teachers (to be replace with teachers with the needed certifications)

Please feel free to contact me if you should have questions or require additional information to proceed with the approval of this request. We look forward to your response.

Sincerely,

Dr. Joseph J. Roy,
Superintendent

4. *Resolution for Charter School Revocation Hearing – Vitalistic Therapeutic Charter School*

INFORMATION:

Abundant evidence exists to show that the Vitalistic Therapeutic Charter School has conducted its operation in a manner that requires an evaluation of the causes for non-renewal as prescribed in the PA Charter School Law.

Under that law, causes for non-renewal are: (1) one or more material violations of any of the conditions, standards, or procedures contained in the written Charter signed pursuant to Section 1720-A, (2) failure to meet the requirements for student performance set forth in 22 Pa. Code Ch. 5 (related to curriculum) or subsequent regulations promulgated to replace 22 Pa. Code Ch. 5 or failure to meet any performance standard set forth in the written Charter signed pursuant to section 1716-A, (3) failure to meet generally accepted standards of fiscal management or audit requirements, (4) failure to meet provisions of the PA Charter School Law, (5) violation of any provision of law from which the charter school has not been exempted, including Federal laws and regulations governing children with disabilities, and/or (6) conviction of fraud.

The Administration has worked collaboratively with the Allentown School District in the collection and evaluation of information regarding the operation of the Vitalistic Therapeutic Charter School. The Administration has met directly with the officials of the Vitalistic Therapeutic Charter School to review specific problems related to the charter school's governance, operations, academics, and finances. To date, the Administration is not satisfied with the explanations, justifications, or remedies provided by the Vitalistic Therapeutic Charter School.

This item was reviewed with the Board at the May 7, 2012, Board Curriculum Committee Meeting.

RECOMMENDATION:

That the Board of School Directors adopts the Resolution for Charter School Revocation Hearing – Vitalistic Therapeutic Charter School in preparation for a potential charter revocation hearing on September 10, 2012.

RESOLUTION OF THE BETHLEHEM AREA SCHOOL DISTRICT

WHEREAS, the Charter Appeal Board has approved the issuance of a Charter for a term of five years to the Vitalistic Therapeutic Charter School ("Charter School") beginning on or about October 10, 2010; and

WHEREAS, the Bethlehem Area School District (the "School District") has received information which creates a reasonable belief that the Charter School may have violated its charter as follows:

1. Vitalistic Therapeutic Charter School ("Charter School") is not providing the mental health services contemplated in its application and/or that were provided before Magellan removed the Vitalistic Therapeutic Center's license.
2. VTCS does not have a full Board of Trustees. Further, a quorum of the existing Board is not always present at Board meetings.
3. VTCS does not provide the minimum 900 hours of instructional time.
4. VTCS Board members and administrators have not filed Ethics Statements every year.
5. VTCS is not implementing a standards aligned system of curriculum, instruction, assessment, materials and resources, and interventions.
6. ESOL instruction is only provided 1 hour per a week by a certified ELL teacher.
7. Only 40% of VTCS staff are fully certified.
8. The school is operating with a \$93,000.00 deficit. Several vendors are refusing to provide services due to unpaid invoices. There is no clear plan to address the funding issue.
9. VTCS is not making employee retirement contributions as required by law.
10. Staff have worked without pay on several occasions in the past year.
11. The VTCS policy manual indicates that staff can determine that VTCS is not an appropriate placement and provide referrals to two other schools.
12. VTCS has been cited for 33 violations of special education laws.
13. VTCS is making decisions about the provision of related services under students' IEPs based on financial concerns rather than student needs.

WHEREAS, the afore-referenced acts may have resulted in the Charter School having committed:

- a. Material violations of the terms and conditions of its charter;
- b. Material violations in failing to meet generally accepted standards of fiscal management and/or audit requirements; and/or
- c. Failure to meet the requirements for student performance.

WHEREAS, after investigation and review by the Bethlehem Area School District Administration and the Bethlehem Area School District Solicitor, it has been determined that probable cause exists to hold a hearing to determine whether or not the Charter School's charter should be revoked.

IT IS THEREFORE RESOLVED:

THAT a hearing shall be held on the 10th day of September 2012 at 6:00 PM to determine whether or not the Charter Schools charter shall be revoked by the Board of School Directors. The hearing shall occur in the Superintendent's Conference Room of the Education Center;

THAT notice of this meeting shall be provided to the Charter School's Board of Trustees;

THAT said hearing shall be advertised as required by Pennsylvania's Open meetings law; and

THAT the Secretary shall promptly serve this Notice upon the Board of Trustees of Vitalistic Therapeutic Charter School at 902 4th Avenue, Bethlehem, Pennsylvania.

BETHLEHEM AREA SCHOOL DISTRICT

BY: _____
President, Board of School Directors

jps050212

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5. *Student Discipline – #0953560, #0953801, #0968507, #1002116, #1004074, and #1014522 – Waivers*

INFORMATION:

The Board of School Directors of the Bethlehem Area School District has received and reviewed the following Waivers of Expulsion Hearing and Stipulation regarding misconduct by six students in violation of District Policy 233.

RECOMMENDATION:

That the Board of School of School Directors adopts the waivers relating to Student Numbers: 0953560, 0953801, 0968507, 1002116, 1004074, and 1014522.

6. *21st Century Community Learning Center Grant*

INFORMATION:

The Pennsylvania Department of Education has announced the availability of funds for a new round of 21st Century Community Learning Center (21st CCLC) grant funding and has issued a Request for Proposals detailing the requirements and eligibility for funding.

Applicants submitting a Cohort 6A application may request funding for three years, ranging from a minimum of \$50,000 per year to a maximum of \$500,000 per year. Programs must take place outside of the regular school day. Funding priorities for this Cohort are middle school programming, STEM projects, and credit recovery initiatives.

The Administration requests approval to apply for this 21st CCLC Cohort 6A funding in order to provide cyber learning credit recovery opportunities for students at Freedom High School and Liberty High School.

This item was reviewed with the Board at the May 7, 2012, Board Curriculum Committee Meeting.

RECOMMENDATION:

That the Administration be authorized to submit an application for Cohort 6A, 21st Century Community Learning Center funding in the amount of \$500,000.

7. *ING Unsung Heroes Grant*

INFORMATION:

The ING Unsung Heroes Grant provides funding to assist K-12 educators in developing and implementing school-based projects. Applications are evaluated based on their innovation, creativity, and ability to positively influence students. The Liberty High School physical education department is seeking funding for purchasing new and upgraded fitness equipment to support a wellness-based focus of physical education opportunities available to students.

This item was reviewed with the Board at the May 7, 2012, Board Curriculum Committee Meeting.

RECOMMENDATION:

That the Administration be authorized to submit an application to the ING Unsung Heroes Grant program on behalf of Liberty High School for a grant in the amount of \$25,000.

8. *Conferences/Staff Trip Attendance*

RECOMMENDATION:

Staff Attendance

1. Patrick Larkin May 25-27, 2012
Lasso Developer Conference 2012
Toronto, Canada

General Fund 2836-581 = \$1,574.08

	Amount	Balance
Estimated Expenses:		
Registration Cost Waived		
Lodging, Transportation, and Meals	\$1,574.08	\$2,377.26*
Lodging = 4/nights x \$168.37 = \$673.48		
Transportation = \$700.60		
Air = \$525.00		
Transportation to airport = \$40.60		
Transportation to hotel = \$135.00		
Meals = \$40/day x 5/days = \$200.00		
This conference was discussed with the Board at the May 7, 2012, Board Facilities Committee Meeting.		
*See Budgetary Transfer Number 1		

8. Conferences/Staff Trip Attendance**RECOMMENDATION:***Staff Attendance (continued)*

2. Vivian Robledo-Shorey June 13-15, 2012
 Janet Tate 2012 8th Eastern Regional Conference
 on After-School
 Baltimore, Maryland

Cohort 5 Grant = \$1,801.38

	Amount	Balance
Estimated Expenses:		
Registration – \$320.00 x 2 = \$640.00	\$1,801.38	\$4,228.37
Lodging – 2/nights x \$133.88 x 2/rooms = \$535.52		
Transportation – 163/miles @ \$.555/mile x 2 = \$361.86		
Meals - \$40/day x 2/days x 2/employees = \$160.00		
\$15/day x 1/day x 2/employees = \$30.00		
Other – Tolls = \$74.00		
Attendance at this conference is a requirement of the grant.		

3. Kristen Pazzaglia July 23-26, 2012
 AP Summer Institute 2012 – French Language
 Abington, Pennsylvania
 General Fund 2271-342 = \$840.00
 General Fund 2271-581 = \$236.00
 Total = \$1,076.00

	Amount	Balance
Estimated Expenses:		
Registration – General Fund 2271-342	\$840.00	2012-2013 Budget
Transportation and Meals – General Fund 2271-581	\$236.00	
Transportation = 80/miles x \$.55/mile x 4/days = \$176.00		
Meals = \$15/day x 4/days = \$60.00		

9. *Resignations*

RECOMMENDATION:

A. Instructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Ackerman, Carole	Fountain Hill Grade 2 Teacher	Retirement	June 12, 2012
2.	Brown, Kathy	Marvine Grade 2 Teacher	Retirement	June 12, 2012
3.	DeNardo, Pasquale	Elementary Gifted Teacher	Retirement	June 12, 2012
4.	Hruban, Catherine	East Hills Literacy Teacher	Retirement	September 4, 2012
5.	Jackson, Joanne	East Hills Special Education Teacher	Retirement	July 4, 2012
6.	Maunz, Irene	Freemansburg Grade 1 Teacher	Retirement	June 12, 2012
7.	Ramirez, Margarita	Marvine Grade 4 Teacher	Retirement	June 12, 2012
8.	Rodriguez, Luz	East Hills Special Education Teacher	Retirement	September 4, 2012
9.	Sikler, Deborah	Marvine Grade 4 Teacher	Retirement	June 12, 2012

B. Noninstructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Kolumber, Joanne	Liberty General Kitchen Help	Retirement	June 2, 2012
2.	Nickischer, Rosemary	Northeast Teacher Assistant, Special Education	Retirement	June 7, 2012
3.	Swartz, David	Bus Driver	Retirement	June 9, 2012
4.	Tambe, Angela	Bus Driver	Retirement	June 1, 2012
5.	Wright, Loretta	Lincoln Teacher Assistant General Duty Aide	Retirement	June 7, 2012

10. *Leaves of Absence***RECOMMENDATION:*****A. Administrative***

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Gomez, Karen	Marvine Principal	Family Medical Leave of Absence	April 13, 2012, intermittently, until the end of the day on April 13, 2013

B. Instructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Frederick, Linda	Liberty Special Education Teacher	Sabbatical Leave of Absence for Study	August 22, 2012, until the end of the 2012-2013 school year
2.	Hipp, Kelly	Nitschmann Guidance Counselor	Family Medical/ Childrearing Leave of Absence	Family Medical Leave of Absence to begin August 22, 2012, until the end of the day on November 15, 2012, Childrearing Leave of Absence to begin November 16, 2012, until the end of the first semester of the 2012- 2013 school year
3.	Krueger, Tammy	Miller Heights Grade 1 Teacher	Family Medical Leave of Absence	June 5, 2012, until the end of the 2011-2012 school year
4.	Landis, Barbara	Liberty Special Education Teacher	Family Medical Leave of Absence	May 16, 2012, until the end of the day on June 5, 2012
5.	Schwartz, Pamela	Spring Garden Grade 2 Teacher	Sabbatical Leave of Absence for Health	August 22, 2012, until the end of the 2012-2013 school year
6.	Wakeman, Angela	Liberty English Teacher	Childrearing Leave of Absence	August 22, 2012, until the end of the 2012-2013 school year

10. *Leaves of Absence***RECOMMENDATION:*****C. Noninstructional***

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Caldero, Nilda	Broughal General Kitchen Help	General Leave of Absence	April 18, 2012, until the end of the day on April 27, 2012
2.	Cordova, Yaitza	Child Care Assistant Center Supervisor	Family Medical Leave of Absence, extended	June 1, 2012, until the end of the day on June 8, 2012
3.	Fonseka, Marie	East Hills General Kitchen Help	General Leave of Absence	May 18, 2012, until the end of the day on May 31, 2012
4.	Karam, Joseph M.	Liberty General Kitchen Help	General Leave of Absence	March 15, 2012, until the end of the 2011-2012 school year
5.	Smith, Thomas	Liberty C-1 Custodian	General Leave of Absence	March 29, 2012, until the end of the day on April 30, 2012
6.	Spradley, Trinity	Liberty General Kitchen Help	Childrearing Leave of Absence	April 13, 2012, until the end of the day on May 4, 2012

11. Nominations**RECOMMENDATION:*****A. Miscellaneous***

	NAME	ASSIGNMENT	SALARY
1.	Arbogast, Kathy Blizzard-Hoff, Regina Danyi, Kelly Donegan, Colleen Findon, Abby Garger, Amy Golden, Denise Kemmerer, Erin Moll, Jennifer Morgan, Megan Musella, Amy Sassaman, Melissa Shadle, Karen Shelly, Deanna	Extended School Year Program Elementary, Special Education Teachers	\$33.79 per hour
2.	Clark, Jacquetta Stech, Catherine	Extended School Year Program Elementary, Special Education Teacher Assistants	To be paid regular hourly rate
3.	Curti, Jennifer Hujisa, Bridget Landis, Barbara Radler, Chad	Extended School Year Program High School, Special Education Teachers	\$33.79 per hour
4.	de la Rosa, Adnery Giovarelli, Bethanne Kelly, Edward Korpics, Denise	Extended School Year Program High School, Life Skills Teacher Assistants	To be paid regular hourly rate
5.	Kirias, Michele Longyore, Jane	Extended School Year Program Middle School, Special Education Teachers	\$33.79 per hour
6.	Gross, Michelle Kichline, Lee	Part-time Bus Drivers	\$16.18 per hour
7.	Brown, David Kise, Alfred Solitario, Brenda	Special Education Office – Summer Testing Educational Support Teachers	To be paid per diem rate
8.	Rodriguez, Lorna	Special Education Office – Summer Testing Home and School Visitor	To be paid per diem rate

11. Nominations**RECOMMENDATION:*****A. Miscellaneous (continued)***

	NAME	ASSIGNMENT	SALARY
9.	Bell, Colleen Cordero, Lydia Dowling, Carole Dugas, Tara Hagar, Susan Keeler, Amy Lawrence, Kelly Lesinski, Michelle Lubell, Elyse Manzo, Julie Sharp-Ross, Mary Valish, Frank, Jr.	Special Education Office – Summer Testing School Psychologists	To be paid per diem rate
10.	Guzman, Maria Schwoyer, Susan	Summer Athletic Clerical Services Liberty Freedom	To be paid regular hourly rate, not to exceed 6 additional days
11.	Prosser, Linda	Summer Central Registration District-wide	\$19.30 per hour (not to exceed 16 days)
12.	King, Debra	Summer Dining Services Cook/Site Monitor 6.5 hours per day	\$16.25 per hour Summer Food Service Program funded
13.	Price, Lynda	Summer Dining Services Assistant Cook/Site Monitor 5.5 hours per day	\$15.06 per hour Summer Food Service Program funded
14.	Bruno, Paulette Montoro, Jeanette Naples, Susan Strohl, Jerry Winkle, Diane	Summer Dining Services General Kitchen Help 3.5 hours daily	\$13.15 per hour Summer Food Service Program funded

11. Nominations**RECOMMENDATION:*****A. Miscellaneous (continued)***

	NAME	ASSIGNMENT	SALARY
15.	Myers Rosemary	Summer Dining Services General Kitchen Help 3.5 hours daily	\$13.47 per hour Summer Food Service Program funded
16.	Mullin, Helen Mullin, Helen Reinsprecht, Maribeth Berardinucci, Deborah Kammetler, Debra Velez, Brenda Price, Lynda Ehret, Brenda Mugavero, Laura Garcia, Orquedia Poczak, Tara Colon, Carmen Balderas, Mayra Lux-Griffis, Judith Berrios, Evelyn Hoimes, Afrodite Rosario, Joseline Carvalho, Laura Abboud, Yousra	Summer Dining Services Alternates (by seniority) Cook/Assistant Cook/Site Monitor General Kitchen Help	To be paid regular hourly rate Summer Food Service Program funded
17.	Any dining service employee already approved by the Board of School Directors.	Summer Dining Services	To be paid regular hourly rate Summer Food Service Program funded
18.	Lucrezi, Susan Schachter, Carole	Summer Enrollment Services ESOL screening	To be paid per diem rate, not to exceed 25 days collectively

11. Nominations**RECOMMENDATION:*****A. Miscellaneous (continued)***

	NAME	ASSIGNMENT	SALARY
19.	Hrycyszyn, Marlice	Summer School – District Coordinator	\$33.79 per hour
20.	Achenzie, Jeffrey Arner, Michael Bieber, Susan Bradley, Steven Collazo, Paulina Coppock, Richard Dectis, Nicholas D’Emilio, Christopher Giangiobbe, Amanda Herbst, Christine Kroboth, Suzanne Leeson, Maureen McKellin, Janice Muller, Michael Muth, Diane Ott, Jaime Patti, Joshua Peters, Karl Shuler, Richard Smith, Gloria Tone, John Vajda, Jason Yekel, Richard	Summer School – District High School Teachers (dependent on enrollment)	\$33.79 per hour
21.	Drake, Angela George, Crystal Morgan, Glenn Patti, Nicole Pitsilos, Andrew	Summer School – District Middle School Teachers (dependent on enrollment)	\$33.79 per hour
22.	Snyder, Susan Ford, Ronnell (substitute)	Summer School – District Middle/High School Monitors (dependent on enrollment)	To be paid regular hourly rate

RECOMMENDATION:

[illegible]

RECOMMENDATION:

[illegible]

11. Nominations**RECOMMENDATION:*****A. Miscellaneous (continued)***

	NAME	ASSIGNMENT	SALARY
27.	Artim, Lindsey Dunlevy, Rebecca Francis, Tanya Galantini, Joseph Henninger, Jennifer Korves, Anne Maurer, Kristine McGee, Sharon Misero, Marion Parent, Lindsey Schaffer, Timothy Weaver, Heather Gonzalez, Toshya Seaman, Virginia Weychert, Paula	Summer School – Elementary Freemansburg Teachers Substitute Substitute Substitute	\$33.79 per hour
28.	Diaspe, Sharon Galarza, Emily Ocasio-Baiardi, Marilyn Kowalski, Linda	Summer School – Elementary Freemansburg Teacher Assistants	To be paid regular hourly rate
29.	Amadoro, Amy DiMaria, Martin Garcia, Matilde Kukuvka, Luke McKinnon, Stephanie Mohap, Jacqueline Myles, Maria Phillips, John Reybitz, Jessica Tsihlis, Kimberly Zellner, Tracy	Summer School – Elementary Marvine Teachers	\$33.79 per hour

11. Nominations**RECOMMENDATION:*****A. Miscellaneous (continued)***

	NAME	ASSIGNMENT	SALARY
30.	Bickley, Laura Gabriel, Diane Danilovicz, Judith Lucrezi, Susan Marrero, Antonio Raynor, Tracy Schachter, Carole Schwarzbach, Lorie Thomas, Sandra Zellner, Tracy	Summer School English Acquisition	\$33.79 per hour
31.	Adams, Shayla Altimare, James Baker, Linda Figueroa, Anthony Kamyab, Melissa Keding, Laura Kiras, Michelle Lyons, Matthew Marek, Deborah McKellin, Janice Mohap, Jacqueline Santana, Carlos Schultz, Barry Stehly, Katie Wilmore, Karen Yoder, Michelle	Summer School – Middle Broughal Teachers	\$33.79 per hour
32.	Cressman, Jayne	Summer School – Middle Broughal Teacher Assistant	To be paid regular hourly rate
33.	Chruscial, Brant Court, Larry Dutt, Heather Guindine, Ann Hunt-Castillo, Andrea Jackson, Joanne LaBarre, Rosemarie	Summer School – Middle East Hills Teachers	\$33.79 per hour

11. Nominations**RECOMMENDATION:*****A. Miscellaneous (continued)***

	NAME	ASSIGNMENT	SALARY
33.	Litsch, Erik Metz, Timothy Nawrocki, Matthew Putlock, Amy Rodriguez, Lisa Roman, Carolyn Rowley, Daniel Stelmak, LeeAnn Tancin, Thomas	Summer School – Middle East Hills Teachers (continued)	\$33.79 per hour
34.	Berrios, Evelyn	Summer School – Middle East Hills 21 st CLCC Helper	\$7.25 per hour
35.	Andreucci, Robert DeStasio, Gregory deVries, Linda Doynes, Cynthia Ellis, Lara Herbold, Lori Hollinger, Marjorie Klaric, Colleen McLaughlin, Gayle Medina, Jose Muller, Laurie Oliver, Jacqueline Ortwein, Jonathan Ritter, Deborah Schubert, Stephanie Schultz, Stephanie Wertman, Courtney Wohlbach, Herman	Summer School – Middle Nitschmann Teachers	\$33.79 per hour
36.	Bauer, Mary Csaszar, Filomena Nonnemacher, Ann Rutkowski, Virginia Yildiran, Catherine	Summer School – Middle Nitschmann Teacher Assistants	To be paid regular hourly rate

11. Nominations**RECOMMENDATION:*****A. Miscellaneous (continued)***

	NAME	ASSIGNMENT	SALARY
37.	Arena, Rona Bauder, Felicia Bowman, Catherine Dodson, Ann Gross, Jason Heller, Brian Knecht, Ronald Majczan, Sheri Mingora, Thomas Santiago, Milagros Shive, Linda Smisko, Rose Ann Spieker, Daniel Swavely, Toni Tandy, Molly Vanderstel, Elisa Young, Melissa Zoudeh, Nancy	Summer School – Middle Northeast Teachers	\$33.79 per hour
38.	Kaminski, Kathleen Novak, Mary	Summer School – Middle Northeast Teacher Assistants	To be paid regular hourly rate
39.	Bickley, Laura Danilovicz, Judith Gabriel, Diane Lucrezi, Susan Marrero, Antonio Raynor, Tracy Schachter, Carole Schwarzbach, Lorie Thomas, Sandra Zellner, Tracy	Summer School English Acquisition	\$33.79 per hour
40.	Oliveira, Rosemarie Vasquez, Mariangeli	Summer Second Language Guides	\$11.00 per hour

11. Nominations**RECOMMENDATION:*****A. Miscellaneous (continued)***

41.	Csaszar, Filomena James, Dawn Pereira, Janice Rider, Patricia Torlay, Linda	Summer Technology Assistants	To be paid regular hourly rate, not to exceed 40 days collectively
42.	Connolly, Patrick Corpora, Kathleen Hoy, William	Summer Technology Integration Specialists	To be paid per diem, not to exceed 15 days collectively

B. Substitutes

INSTRUCTIONAL	NONINSTRUCTIONAL
Cicero, Tarah	Wasserman, Holly
DeFrain, Sherri	
Hruban, Catherine	
Rodriguez, Luz	
Spearko, Dina	
Villani, Anet	
Wadding, Heather	

12. Reassignments**RECOMMENDATION:*****A. Administrative***

	NAME	FROM/TO	SALARY	EFFECTIVE
1.	Hogan, Claire	From: Supervisor of Elementary Special Education To: Director of Special Education	\$106,671 Instructional Meet and Discuss, Category 2, Step 15	July 1, 2012

B. Noninstructional

	NAME	FROM/TO	SALARY	EFFECTIVE
1.	Centorame, David	From: Clearview (.5) Supplemental Custodian To: Freedom 1.0 Supplemental Custodian	\$9.00 per hour	March 26, 2012

C. Miscellaneous

	NAME	FROM/TO	SALARY	EFFECTIVE
1.	Loupos, Theodora	From: Freedom Freshman Class Advisor Step 1 To: Freedom Freshman Class Advisor Step 3	\$620.00	2011-2012 school year

13. *Professional Employee Status for Teachers*

RECOMMENDATION:

That the following teachers, who have completed the probationary period as defined by the Commonwealth of Pennsylvania and is properly certified, be granted a Professional Employee Contract in accordance with the State Laws of Pennsylvania:

EFFECTIVE: November 18, 2011

Seaman, Stephanie

Fountain Hill, Grade 4 Teacher

EFFECTIVE: February 24, 2012

Hummel, Kyle

Donegan/Freemansburg, Music Teacher

14. *Memorandums of Agreement Between the Board of School Directors of the Bethlehem Area School District and the Bethlehem Education Association*

INFORMATION:

The attached Memorandums of Agreement are contracted settlements reached between the Bethlehem Education Association and the District.

These Memorandums of Agreement were reviewed by the Board in Executive Session on May 14, 2012.

RECOMMENDATION:

That the Board of School Directors approves the following Memorandums of Agreement between the Board of School Directors of the Bethlehem Area School District and the Bethlehem Education Association:

- a. To create the Bethlehem Area School District Cyber Academy.
- b. To temporarily create the position of Middle School Content Area Leader.
- c. To temporarily create the position of Middle School Grade Level Leader.
- d. For agreement with regards to preparation periods and unassigned times for SPARK teachers.
- e. To clarify a matter relating to Article XXIX – Professional Compensation and Exhibit C – Teacher Extra-Curricular and Athletic Stipends.
- f. To clarify a matter relating to implementation of the Teacher Performance Appraisal Plan Professional Rating Report.

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT BOARD OF DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to create the Bethlehem Area School District Cyber Academy (BASDCA) and,

THEREFORE, Be it resolved that the parties agree to the following for the 2012-13 and 2013-14 years and,

1. It is the District's intention that education provided through the BASDCA will ultimately be provided by the bargaining unit using BASD curricular offerings.
2. Beginning with the 2012-13 school year the District will provide professional development training for a minimum of six (6) bargaining unit members; beginning with the 2013-14 school year the District will provide professional development training for a minimum of an additional six (6) bargaining unit members, said training to commence no later than December 1st of each school year. (For clarification, pedagogy, professional development to address best practices, course building, etc.)
3. The voluntary professional development provided by the District will not count against or otherwise impact bargaining unit members' reimbursable education limits, as provided for in the collective bargaining agreement. Bargaining unit members who receive professional development and who voluntarily terminate their employment with the district prior to the conclusion of the 2013-14 school year, will reimburse the district for the full cost of the professional development provided to them.
4. Bargaining unit members who volunteer to participate in the initial professional development are not obligated to apply to become facilitators with the District's vendor of choice. Every attempt will be made in the 2013-14 school year by the District to collaborate with the vendor to enroll BASD students in BASDCA sections to which the bargaining unit members are assigned to facilitate.
5. The District agrees to schedule the bargaining unit member one (1) uninterrupted 45 minute period of unassigned time daily in addition to their daily 45 minutes of preparation time during the regular contractual workday when said bargaining unit member is selected to facilitate a course with the District's vendor of choice in which a BASD student is enrolled. Administration may utilize no more than nine (9) unassigned periods per semester (18 weeks) for the purpose of an agenda-driven meeting for collaboration, review of students' progress, program implementation, continued professional development, parent meetings, etc. Any loss of unassigned time beyond the nine (9) unassigned periods per semester (18 weeks) will be reimbursed at the current contractual leadership rate.
6. In the future, bargaining unit members who are trained may be assigned to teach virtual BASDCA courses for which they are highly qualified, as part of the bargaining unit member's regular workload. (For clarification purposes, at the high school level, bargaining unit members currently have three (3) blocks of face-to-face student contact time, in the future, one or more may be cyber instruction, and one (1) block preparation/unassigned will remain).

7. Adjustments, enhancements, differentiation, and similar changes to established BASDCA cyber course offerings for the school year are comparable to lesson planning and preparation and are part of the teacher's professional responsibilities and will not be compensated as course development.

8. Cyber faculty meetings may be held monthly in lieu of the regularly scheduled monthly faculty meetings as outlined in the current collective bargaining agreement.

9. The District and the Association will meet a minimum of once a quarter to discuss status and work together to progress towards the stated goal of developing a robust BASDCA. By the conclusion of the 2013-14 school year the District agrees to begin offering BASDCA coursework as part of the daily schedule of current BASD students to be taught by bargaining unit members.

10. Except as listed above, all other Articles and Exhibits of the Collective Bargaining Agreement shall remain in full force and effect.

11. This Memorandum of Understanding will sunset at the close of the 190th contractual work day of the 2013-14 school year.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day of May, 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT BOARD OF DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to temporarily create the position of Middle School Content Area Leader for the 2012-13 school year.

THEREFORE, Be it resolved that the parties agree to the following:

1. At each of the four middle schools, the temporary positions of Language Arts, Math, Reading, Science and Social Studies Content Area Leaders will be established during the 2012-13 school year.

2. Each bargaining unit member appointed to said positions will be compensated according to the following stipend schedule:

Five Person or less	\$ 720
Six Person	\$ 781
Seven Person	\$ 832
Eight Person	\$ 890
Nine Person	\$ 983
Ten Person	\$ 999

3. The Middle School Content Area Leader will provide without additional pay no more than ten (10) additional hours of work to be scheduled immediately following the close of the teacher day.

4. The responsibilities described in the Middle School Content Area Leader job description signed and dated July 29, 2011 will apply.

5. Except as listed above, all other Articles and Exhibits of the Collective Bargaining Agreement shall remain in full force and effect.

6. This Memorandum of Understanding will sunset at the close of the 190th contractual work day of the 2012-13 school year.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day of May, 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT BOARD OF DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to temporarily create the position of Middle School Grade Level Leader for the 2012-13 school year.

THEREFORE, Be it resolved that the parties agree to the following:

1. At each of the four middle schools, the temporary positions of Gifted/Special Education (6-8), General Studies (7), General Studies (8), ESOL/Foreign Language (6-8), and Related Arts (6-8) Grade Level Leaders will be established during the 2012-13 school year.

2. Each bargaining unit member appointed to said positions will be compensated according to the following stipend schedule:

Five Person or less	\$ 720
Six Person	\$ 781
Seven Person	\$ 832
Eight Person	\$ 890
Nine Person	\$ 983
Ten Person	\$ 999

3. The Middle School Grade Level Leader will provide without additional pay no more than ten (10) additional hours of work to be scheduled immediately following the close of the teacher day.

4. The responsibilities described in the Middle School Grade Level Leader job description signed and dated July 29, 2011 will apply.

5. Except as listed above, all other Articles and Exhibits of the Collective Bargaining Agreement shall remain in full force and effect.

6. This Memorandum of Understanding will sunset at the close of the 190th contractual work day of the 2012-13 school year.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day of May, 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT
BOARD OF DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to clarify a matter relating to the SPARK program,

THEREFORE, Be it resolved that the parties agree to the following exception:

1. Each SPARK teacher will be scheduled a minimum of five (5) preparation periods within one week, with a duration no less than 45 minutes each, preferably no more than one each day. This 45 minute period may be scheduled when students are not in the building.
2. Each SPARK teacher will be scheduled two 20 minute Unassigned Period each week, with no less than 40 minutes each week. This 40 minutes may be scheduled in the following ways:
 - a. One 40 minute period
 - b. Two 20 minute periods attached to a preparation period or lunch
 - c. Two 20 minute periods unattached to a preparation period or lunch
 - d. A combination of (b) or (c) above
3. Except as listed above, all other articles of the Collective Bargaining Agreement, as well as the school district calendar, shall remain in full force and effect.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day May, 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT
BOARD OF DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to clarify a matter relating to Article XXIX – Professional Compensation and Exhibit C – Teacher Extra-Curricular and Athletic Salaries,

THEREFORE, Be it resolved that the parties agree to the following:

1. The establishment of the following Athletic Events Stipends beginning June 1, 2012:

GAME MANAGERS

Varsity.....	\$70.00
Sub Varsity.....	\$45.00

TICKET SALES

Ticket Sellers.....	\$44.00
Ticket Collector.....	\$44.00

SCOREBOARD OPERATORS

Varsity.....	\$40.00
Sub Varsity.....	\$35.00
Middle School Event	\$30.00

ANNOUNCERS

Varsity.....	\$47.00
Varsity Football.....	\$57.00

TIMER

Swimming.....	\$55.00
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SCOREBOOK KEEPERS

Varsity	\$76.00
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MISCELLANEOUS POSITIONS

Home Team Track Official.....	\$40.00
Double Dual Track Official	\$50.00
Security/Usher.....	\$40.00
Parking Attendant.....	\$40.00
Football Chain Crew.....	\$30.00

2. Any additional Athletic Event Duty assigned not outlined above will be paid at the hourly rate for “Game Help” set forth in the current collective bargaining agreement,
3. For clarification, “Sub Varsity” is inclusive of Middle School events unless otherwise defined,
4. Except as listed above, all other articles of the Collective Bargaining Agreement shall remain in full force and effect.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day May, 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

MEMORANDUM OF AGREEMENT
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT BOARD OF
DIRECTORS
AND
BETHLEHEM EDUCATION ASSOCIATION

WHEREAS, The Board of Directors of the Bethlehem Area School District (Board) and the Bethlehem Education Association (Association) have entered into a Collective Bargaining Agreement and,

WHEREAS, The parties wish to clarify a matter relating to implementation of the Teacher Performance Appraisal Plan Professional Rating Report,

THEREFORE, Be it resolved that the parties agree to the following:

1. For the 2012-13 school year, the District will be permitted to utilize the Professional Employee Rating Report as detailed in the Teacher Performance Appraisal Plan developed during the 2006-07 school year.
2. For the 2012-13 school year, the Professional Rating Report will replace PDE 5501.
3. All other contractual language related to Article IX Personnel Files and Teachers' Competence, and Exhibit "D" Teacher Evaluation General Guidelines for Professional Improvement Plans for "Continuing" Performance Concerns, shall remain in full force.
4. The Bethlehem Education Association retains its contractual right to grieve any overall unsatisfactory rating on the Professional Rating Report as well as all other sections of Article IX, and Exhibit "D" of the Collective Bargaining Agreement.

In WITNESS WHEREOF, The parties hereto have caused their names to be subscribed by their duly authorized officers and representatives this ____ day of May , 2012.

BETHLEHEM AREA SCHOOL
DISTRICT

BETHLEHEM EDUCATION
ASSOCIATION

WITNESS:

WITNESS:

15. *Memorandum of Understanding Between the Board of School Directors of the Bethlehem Area School District and Clerical/Secretarial Employees Represented by Teamsters Local 773*

INFORMATION:

The District strives to conserve energy by reducing heat in school facilities. Since the reduced temperature is not conducive to sedentary work, the District will be closed on December 26, 27, and 28, 2012. As in the past, clerks/secretaries who are scheduled to work these days have been given options as described on the attached Memorandum of Understanding.

This item was reviewed with the Board at the Board Human Resources Committee Meeting on May 14, 2012.

RECOMMENDATION:

That the Board of School Directors approves the attached Memorandum of Understanding between the Bethlehem Area School District and the Clerical/Secretarial Employees Represented by Teamsters Local 773.

**MEMORANDUM OF UNDERSTANDING
BETWEEN
BETHLEHEM AREA SCHOOL DISTRICT
AND
CLERICAL/SECRETARIAL EMPLOYEES
REPRESENTED BY TEAMSTERS LOCAL 773**

The Bethlehem Area School District strives to conserve energy by reducing heat in school facilities. Since the reduced temperature is not conducive to sedentary work, the district will be closed on December 26, 27, and 28, 2012, when the clerks/secretaries are usually scheduled to work (a total of 19 ½ hours). The parties agree to the following:

1. The clerks/secretaries will not report to work during the days listed above; however, can opt to receive their normal pay for that period. The following options to make up the 19 ½ hours are available:

OPTION 1:

- a. The 12-month clerks/secretaries will make up hours of work from July through January or take vacation days. No more than five (5) make-up hours can be scheduled per week. The make-up hours are to be scheduled by the supervisor/principal in consultation with their clerks/secretaries.
- b. The 10-month clerks/secretaries will make up the hours of work from July through January. The make-up hours are to be scheduled by the supervisor/principal in consultation with their clerks/secretaries. Note: Prior to August 15, 2012, hours to be made up will be in half-day or full-day increments. After August 15, 2012, no more than five (5) make-up hours can be scheduled per week. During the week of August 6, 2012, no more than 40 hours of actual work may be performed.

OPTION 2:

Accrued vacation days may be taken instead of making up the hours of work.

OPTION 3:

A combination of Option 1 and Option 2.

2. The overtime section of the Collective Bargaining Agreement that requires time and one-half pay for time over a 7 ½ hour day, or time and one-half pay over a 37 ½ hour work week will not apply to the make-up hours.
3. Clerks/secretaries who do not report make-up hours shall receive a reduction in their pay the last payday in February equal to the number of hours not made up.

This Memorandum of Understanding affects only the dates and circumstances noted above and are not to be construed to mean that either party will approve future circumstances of the same or similar nature.

FOR THE DISTRICT:

FOR THE UNION:

Date

Date

16. *Annual Election of Colonial Intermediate Unit 20 Board of School Directors***INFORMATION:**

The annual election process is now occurring for Colonial Intermediate Unit 20 Board members who are seeking election for the upcoming term on the Colonial Intermediate Unit 20 Board of School Directors beginning July 1, 2012, through June 30, 2015. Ballots will be distributed for voting at this evening's meeting.

The annual election of Colonial Intermediate Unit 20 Board members is conducted in accordance with the Public School Code of 1949, Sec. 910-A [24 PS 9-960(b)]. Colonial Intermediate Unit 20 Board members with terms expiring June 30, 2012 (three-year terms) or those completing terms of former Board members appear on the ballot for election by all the members of the 13 school boards. Every Board member should participate in the voting process, and it is recommended that should a member not be present at the time of voting, some effort be made to solicit that vote and signature.

The Board of School Directors shall cast their ballot and return it to the board secretary. The board secretary will include the results in the official minutes and communicate the outcome to Colonial Intermediate Unit 20.

This information was reviewed with the Board at the May 14, 2012, Board Human Resources Committee Meeting.

RECOMMENDATION:

That the Board of School Directors elects the following Colonial Intermediate Unit 20 Board members who are seeking election for the upcoming term on the Colonial Intermediate Unit 20 Board of School Directors beginning July 1, 2012, through June 30, 2015:

Kenneth Butz	Nazareth Area School District
Ethan Habrial	Pen Argyl Area School District
Susan Baxter	Saucon Valley School District
Laurie Woods	Stroudsburg Area School District
Cindy Nester	Wilson Area School District

17. *Annual Election of Northampton Community College Board of Trustees***INFORMATION:**

The annual election process is now occurring for the Northampton Community College Board of Trustees who are seeking election for the upcoming term beginning July 1, 2012, through June 30, 2018. Ballots will be distributed for voting at this evening's meeting.

There are five (5) vacancies on the Board of Trustees. These vacancies must be filled by a nominee of each of the districts listed on the ballot. One qualified candidate is listed for each of the five (5) declared vacancies. Each district votes on the candidate for each vacancy. To be elected, a nominee must receive the affirmative vote of a majority of the ballots cast in the election. Votes are tabulated in accordance with the market valuation of each district as specified in Section 1.2.2.4 of the Board Policies. In casting its ballot, a district should record the affirmative and negative votes, if any, of the Board members of that district for each candidate for each vacancy. In the event that a candidate for a specified vacancy does not receive the affirmative vote of a majority of the ballots cast for that vacancy, the position shall remain unfilled until such time as a new election can be organized.

The Board of School Directors shall cast their ballot and return it to the board secretary. The board secretary will include the results in the official minutes and communicate the outcome to Northampton Community College.

This item was reviewed with the Board at the May 14, 2012, Board Human Resources Committee Meeting.

RECOMMENDATION:

That the Board of School Directors elects the following candidates for vacancies on the Northampton Community College Board of Trustees beginning July 1, 2012, through June 30, 2018:

Bruce Cameron
Loretta Leeson
Jose Rosado
Robert Fehnel
Janis Krieger

Bangor Area School District
Bethlehem Area School District
Bethlehem Area School District
Easton Area School District
Wilson Area School District

18. *Reappointment of Board Treasurer*

INFORMATION:

Nancy Mautino was appointed Board Treasurer at the May 23, 2011, Regular Board Meeting effective May 24, 2011, through June 30, 2012.

In accordance with Board Policy 005, Organization, the Board shall annually during the month of May elect a Treasurer who shall serve for one (1) year beginning the first day of July after such election. This agenda item serves as the reappointment of Nancy Mautino as Board Treasurer at no additional compensation effective July 1, 2012, through June 30, 2013.

This information was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors reappoints Nancy Mautino to serve as Board Treasurer effective July 1, 2012, through June 30, 2013, and be bonded in the amount of \$1,000,000.

19. *Reappointment of District Solicitor*

INFORMATION:

The Bethlehem Area School District Board of School Directors appointed King, Spry, Herman, Freund & Faul, LLC as Solicitor for the Bethlehem Area School District at their January 22, 2008, Regular Board Meeting. The firm has provided the District legal services since 2008 and their current agreement expires June 30, 2012. Attached is the Scope of Services Agreement for the 2012-2013 fiscal year ending June 30, 2013, which includes compensation detail.

The Board reviewed this information in Executive Session on April 16, 2012, and at the Board Finance Committee Meeting on May 14, 2012.

RECOMMENDATION:

That the Board of School Directors accepts the attached Proposal for the Scope of Legal Services of King, Spry, Herman, Freund & Faul, LLC for the period July 1, 2012, through June 30, 2013.

Account Code and Account Title: General Fund-2350-330-Legal Services
Account Balance: 2012-2013 Budget



KINGSPRY

April 5, 2012

VIA EMAIL & FIRST CLASS MAIL

Dr. Joseph J. Roy
Superintendent
Bethlehem Area School District
1516 Sycamore Street
Bethlehem, PA 18017

Re: Proposal for Scope of Services and Compensation for Bethlehem Area School District Solicitor - 2012-2013

Dear Joe:

Enclosed is a legal services proposal for the period July 1, 2012 to June 30, 2013, which includes an increase of \$5 per hour in hourly rates and no increase in the retainer. I have set forth below a comparative summary of the proposal:

	<u>2011-2012</u>	<u>2012-2013</u>
Retainer	\$16,000.00	Retainer Same
Non-Litigation	Attorney \$120.00 per hour Paraprofessionals \$75.00 per hour	Non-Litigation Attorney \$125.00 per hour Paraprofessionals \$80.00 per hour
Litigation	Attorney \$145.00 per hour Paraprofessionals \$75.00 per hour	Litigation Attorney \$150.00 per hour Paraprofessionals \$80.00 per hour
Instructional Service	\$125.00 per hour	Instructional Service \$130.00 per hour
Student Discipline	\$125.00 per hour	Student Discipline \$130.00 per hour
Special Education Matters	\$145.00 per hour	Special Education Matters \$150.00 per hour

EROME B. FRANK
DONALD F. SPRY II
DOMENIC P. SBROCCHI
IRBY C. UPRIGHT, LL.M., CPA
ERENT H. HERMAN
ERENCE L. FAUL
XIN E. FREUND, III
EFFREY T. TUCKER
LENN A. HAZELTINE
AMES F. SWARTZ, III
EVIN C. REID
WIL S. FRANK
MICHAEL A. GAUL
IZABETH M. KELLY
LEN C. SCHURDAK
JUSTINE RODDICK
BECCA A. YOUNG
WROTA GASIEWICZ-KOZAK
SSICA FRISCH MOYER
CAS J. REPKA
IN D. GILSBACH
ERY E. SMITH
ELY J. ESPINAR
RILEY J. BIGGS
NATHAN M. HUERTA

COUNSEL:
RUMMOND KING
IES J. RAVELLE, Ph.D., JD.
H. K. BLUNT

ILIATED WITH:
OFFICES OF IRA WEISS
SBURGH, PA 15219

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A Supreme Court
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KING, SPRY, HERMAN, FREUND & FAUL, LLC • ATTORNEYS & COUNSELORS AT LAW
ONE WEST BROAD STREET • SUITE 700 • BETHLEHEM, PA 18018 • TEL: 610-332-0390 • FAX: 610-332-0314

ALLENTOWN BETHLEHEM STROUDSBURG

www.kingspry.com

KING, SPRY, HERMAN, FREUND & FAUL LLC

I note that the retainer and hourly rates have remained the same since King Spry was retained as solicitor in January of 2008 and are less than the hourly rates charged by the prior solicitor through January 2008.¹

You asked that we calculate the increased costs to the District if the Board approves the requested rate increase. Assuming the same number of billable hours for the same types of services, we estimate an approximate increase of \$13,200 (see attached 4/3/12 memo).

Very truly yours,

KING, SPRY, HERMAN, FREUND & FAUL, LLC



Donald F. Spry, II, Esq.

DFSII/nmf

Enclosures

¹ Prior solicitor's rates for 2008-2009 were: Routine Matters – Attorneys \$130.00 per hour/legal assistance \$105.00 per hour; Non-Routine Matters (litigation) Attorneys \$175.00 per hour/legal assistance \$105.00

20. *Contractor Services Agreement*

INFORMATION:

The Bethlehem Area School District has a unique opportunity to have Michael Fowlin, Actor, Psychologist, and Poet, present to the Administration and Staff on Convocation Day, August 22, 2012. Mr. Fowlin's 60 minute presentation will address issues including bullying, race, discrimination, violence prevention, and personal identity.

This item was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the Administration to execute the attached Agreement for Michael Fowlin.

STANDARD AGREEMENT AND INVOICE



Michael Fowlin
19 Skyline Drive
Morristown, NJ 07960
www.michaelfowlin.com

PHONE: 973-625-1116
FAX: 973-625-1006
SS # 020-62-3228

This agreement is made by and between Michael Fowlin, here known as as the "performer" and the following, here known as the "sponsor":

BETHLEHEM AREA SCHOOL DISTRICT

DATE OF PERFORMANCE(S): 8/22/12

TIME OF PERFORMANCE(S): 8:00 am

DESCRIPTION	QUANTITY	COST
YOU DON'T KNOW ME UNTIL YOU KNOW ME -75 MINUTES	1	\$2,000
Additional Services/Travel	0	\$0
Deposit	0	\$0
Total due-on date of performance <i>make check payable to Michael Fowlin</i>		\$2,000

The performer shall not be liable for any damages for failure to perform due to "Acts of God" or events outside of his control. The performer shall not be liable for any direct, incidental, or consequential damages exceeding the contract total. These liquidated damages shall be the exclusive remedy. Sponsor waives and releases the performer of any claim(s) for personal injury or property damage arising from services rendered. This contract shall be governed by the Laws of the State of New Jersey and the parties agree that any actions arising under the terms of this contract shall be brought exclusively within the jurisdiction of Monmouth County, New Jersey. All deposits are non-refundable and cancellations within 45 days of performance date are subject to a \$750 cancellation fee.

Video or audio taping is not permitted.

AUTHORIZED SIGNATURE

TITLE _____ DATE _____

MICHAEL FOWLIN

THIS AGREEMENT MUST BE RETURNED BY 5/22/12 TO GUARANTEE DATE AND FEE

21. *Colonial Intermediate Unit 20 Contract for Service Agreement*

INFORMATION:

The District currently has various educational contracts with Colonial Intermediate Unit 20 that provides services to Bethlehem Area School District students where it is more cost effective than for the District to provide the services directly for one or a few students. The Colonial Intermediate Unit 20 Board of School Directors approved a Contract for Service for interpreting services for a parent during a parent meeting at Donegan Elementary School. It is recommended that this agreement be approved as the most effective solution for the student's educational needs.

This item was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the Contract for Service with Colonial Intermediate Unit 20 for interpreting services for a parent during a parent meeting at Donegan Elementary School. Ms. Kimberly Dudley will provide this service at \$31.20 per hour for three (3) hours not to exceed \$93.60.

22. *Lease of Mail Machine*

INFORMATION:

The District currently has a lease agreement for a IJ90 Mailing System that will expire June 11, 2012. Monthly lease payments for our current Mailing System are \$521.58 per month or \$6,258.96 per year. Included in the current lease is meter rental, annual maintenance, rate change protection, and consumables. The yearly cost is \$7,402.80.

Quotations were solicited and the following vendors were contacted:

Mailing System Leasing Option	Document Systems Ltd. *PA State Contract Pricing	Pitney Bowes	Intelligent Mailing Solutions
Model	Neopost IS600A	IM6000A	IM6000A
Monthly Lease	\$367.53	\$360.00	\$628.54
Monthly Supplies (Est)	\$31.33	\$37.69	\$29.38
Total Monthly Lease (cost to compare)	\$398.86	\$397.69	\$657.92
Service Call Response Time	Guaranteed 4 hr response time	AM for PM or PM following AM – 4 hr guarantee addtl cost	Guaranteed 4 hr response time
1-Year Lease & Supply Total	\$4,786.32	\$4,722.28	\$7,895.04
5-Year Lease & Supply Total	\$23,931.60	\$25,054.47*	\$41,448.96*
Annual Savings over Current	\$(2,616.48)	\$(2,680.52) next ½ day response \$(1,946.52) 4-hr guarantee response	+ \$454.69

*5-Year Lease Total based on 63 months (additional three months) of lease and includes additional supplies for three months.

Although the Pitney Bowes proposal is slightly lower (\$1.17/mo), it does not include a four (4) hour guarantee for service calls, which is included at no additional cost with Document Systems. A guaranteed 4-hour response with Pitney Bowes raises their price to \$417.00/month, which is \$18.14 more than Document Systems for a comparative proposal.

This information was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves a lease with Document Systems Ltd, Allentown, for a Neopost IS600A mail machine for a 60-month term at a monthly cost of \$367.53 plus supplies (pricing in accordance with PA State Contract #4400008702).

Account Code and Account Title: General Fund-10-2500-442-Rentals
Account Balance: 2012-2017 Budgets

23. *Athletic Ticket Prices and Student/Family Ticket Programs 2012-2013***INFORMATION:**

During the 2011-2012 school year, the admission fee for football, basketball, and wrestling events was \$3 for students, \$7 for adults, and no charge for senior citizens.

The Family Ticket Program has been in effect for the past 30 years. This concept was developed to enable families with school-aged children to attend athletic events at a reduced rate. During the 2011-2012 school year, the family ticket entitled the purchaser to attend both Freedom and Liberty High Schools' home athletic events. A Student Season Pass was made available in 1989, which entitles a student to attend all Freedom and Liberty High Schools' home football, basketball, and/or wrestling contests.

For the 2012-2013 school year, the Administration is recommending that the student ticket/pass prices remain the same; individual game adult ticket price be **decreased** from \$7 to \$6. This price adjustment aligns the Bethlehem Area School District with several other Lehigh Valley Conference schools and District XI ticket pricing. Adult all sport passes remain the same at \$50; and the family all sports pass remains the same at \$70 with a limit of six (6) per family.

This item was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the following athletic prices for the 2012-2013 school year:

A. Admission fees for football, basketball, and wrestling events as follows:

Students	\$3
Adults	\$6
Senior Citizens	No Charge

B. Family Ticket Program and Student Season Pass as follows:

Student Football Pass	\$10
Student All Sports Pass	\$20
Adult All Sports Pass	\$50
Family All Sports Pass (6 person limit)	\$70

24. *School Breakfast and Lunch Prices for the 2012-2013 School Year***INFORMATION:**

Each year the Administration reviews the school breakfast and lunch prices for the new school year. The prices for the 2011-2012 school year are as follows:

	Breakfast Prices 2011-2012	Lunch Prices 2011-2012
Free	\$ 0.00	\$0.00
Reduced	\$.30	\$.40
Elementary	\$1.35	\$2.15
Secondary	\$1.45	\$2.35
Elementary Second Lunch*	---	\$2.80
Secondary Second Lunch*	---	\$3.00
Adult	\$2.00	\$3.25

*Students purchasing a second lunch, which are nonreimbursable from the government, cost \$0.65 more than the base lunch price.

In reviewing the USDA Price Equity guidelines, the District must increase student and adult lunch prices by 10 cents with free and reduced lunch prices remaining the same for the 2012-2013 school year. For breakfast, the District must also increase student and adult breakfast prices by 10 cents with free and reduced breakfast prices remaining the same for the 2012-2013 school year.

This information was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the school breakfast and lunch prices for the 2012-2013 school year as follows:

	Breakfast Prices 2012-2013	Lunch Prices 2012-2013
Free	\$0.00	\$0.00
Reduced	\$.30	\$.40
Elementary	\$1.45	\$2.25
Secondary	\$1.55	\$2.45
Elementary Second Lunch*	---	\$2.90
Secondary Second Lunch*	---	\$3.10
Adult	\$2.10	\$3.35

*Students purchasing a second lunch, which are nonreimbursable from the government, will cost \$0.65 more than the base lunch price.

25. *Donation of Baritone Saxophone*

INFORMATION:

President Faccinetto received a letter from Mr. and Mrs. Frederick Smollinger offering to donate a new baritone saxophone with case and mouthpiece ready to play for use by students in the East Hills Middle School band and orchestra or by any other school in the Bethlehem Area School District if so indicated. Mr. and Mrs. Smollinger estimate the market value of this instrument to be \$2,500.

This item was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors approves the donation of a new baritone saxophone with case and mouthpiece from Mr. and Mrs. Frederick Smollinger which will be used by the East Hills Middle School band and orchestra or by any other school in the Bethlehem Area School District if so indicated.

26. *Real Estate Tax Assessment Appeal Stipulations*

INFORMATION:

The District was notified of two proposed Real Estate Tax Assessment Stipulations and tax loss charts for two properties. The District did not participate in these appeals, and therefore, the District Solicitor is recommending authorization to sign the Stipulations.

This item was reviewed with the Board on May 14, 2012, in Executive Session.

RECOMMENDATION:

That the Board of School Directors approves the Stipulations settling real estate tax assessment appeals with the various property tax parcels as noted below:

- A. Rodman J. Law and Joanne F. Law, Case No. CV-2010-12263
Tax Parcel No. M7-11-3C-64 0205, Bethlehem City
- B. BSLW, LLC, Case No. 2010-11902
Tax Parcel No. M6-15-27 0205, Bethlehem Township

27. *Northampton County to Sell Repository Property*

INFORMATION:

Properties offered for sale at Judicial Sale by the County of Northampton, Department of Fiscal Affairs, which are not sold are held in the County Repository. Pursuant to Sec. 627 of the PA Real Estate Tax Law, the tax claim bureau may accept an offer of any price for a property held in repository.

The Bureau received a bid for parcel N7NW2 18 1A, 0205C, Williams Avenue and requests written consent for the sale from the Bethlehem Area School District as the taxing district in which the property is located by June 1, 2012. This property was not sold at a judicial sale in January 2010, and the property was held in the County Repository. The Bureau evaluated the bid offer and considers it to be a fair bid rather than incurring further liability for this property.

This information was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the Northampton County Department of Fiscal Affairs, Tax Claim Bureau, to sell parcel N7NW2 18 1A, 0205C, Williams Avenue from their repository in accordance with Sec. 627 of the Pennsylvania Real Estate Tax Law.

28. *Authorization to Purchase Whiteboards for Freedom High School***INFORMATION:**

The Administration at Freedom High School in conjunction with the teaching staff recommends refurbishing the existing blackboards with a whiteboard overlay. They have reviewed this with the maintenance department and plan to have the whiteboards installed by the close of the fiscal year utilizing \$14,000 from the Freedom campus school store, and the remaining balance from Freedom's building allocation account.

Freedom High School has sought comparative quotes and received three quotes, and the quotes are listed below:

Vendor	Quote
School Specialty Allentown, PA	\$28,300.00
Kurtz Bros. Clearfield, PA	\$39,751.94
Sherwin-Williams Allentown, PA	\$34,095.50*

*Pennsylvania State Contract #8-100

Freedom High School recommends purchasing the whiteboards installed through School Specialty at a price not to exceed \$28,300, which is below the cost using Pennsylvania State Contract #8-100. The District is permitted to purchase from an alternate vendor if we can provide a cost less than the State contract price.

This item was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.

RECOMMENDATION:

That the Board of School Directors authorizes the Administration to purchase replacement whiteboards for Freedom High School from School Specialty in Allentown, Pennsylvania at a price not to exceed \$28,300.

**Account Code and Account Title: General Fund-FHS Equipment Replacement
Student Activities – FHS Campus Store**

**Account Balance: FHS Equipment Replacement \$5,589*
Student Activities – FHS Campus Store \$14,000**

Budgetary Transfers

RECOMMENDATION:

That the administration be authorized to make budgetary transfers in the General Fund Budget as set forth in the attachment.

Bethlehem Area School District

May, 2012

2011-12 Budget Transfers

<u>FROM ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TO ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>REASON</u>
10-1100-610-000-10-124-000-240-0000	Instr-Gen Supplies	10-1100-173-000-10-124-000-240-0000	Instr-Salary Bus Driver Extra	\$ 110.00	Orientation at EHMS
10-2250-640-000-10-102-000-020-0000	Library Svcs-Books	10-1100-173-105-10-102-000-020-0000	Instr-Salary Bus Driver Extra	\$ 184.24	Field Trip Expense
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-173-105-10-109-000-090-0000	Instr-Salary Bus Driver Extra	\$ 500.00	Bus Orientation & Bach Choir
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-173-105-20-241-000-410-0000	Instr-Salary Bus Driver Extra	\$ 94.23	Field Trip Expense
10-2380-530-000-10-102-000-020-0000	Principal-Communications	10-1100-220-105-10-102-000-020-0000	Instr-Soc Sec	\$ 13.73	Field Trip Expense
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-220-105-10-109-000-090-0000	Instr-Soc Sec	\$ 30.00	Bus Orientation & Bach Choir
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-220-105-20-241-000-410-0000	Instr-Soc Sec	\$ 7.94	Field Trip Expense
10-2250-640-000-10-102-000-020-0000	Library Svcs-Books	10-1100-230-105-10-102-000-020-0000	Instr-Retirement	\$ 15.94	Field Trip Expense
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-230-105-10-109-000-090-0000	Instr-Retirement	\$ 35.00	Bus Orientation & Bach Choir
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-230-105-20-241-000-410-0000	Instr-Retirement	\$ 8.15	Field Trip Expense
10-1100-750-000-10-102-000-020-0000	Instr-Orig Equip	10-1100-432-000-10-102-162-020-0000	Instr-Repair/Maint	\$ 110.00	Music Repairs
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-432-000-10-109-162-090-0000	Instr-Repair/Maint	\$ 400.00	Instrument Repair
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-432-000-20-241-162-410-0000	Instr-Repair/Maint	\$ 1,200.00	Instrument Repair
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-580-000-10-109-000-090-0000	Instr-Travel	\$ 200.00	Interdistrict Mileage
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-580-000-20-241-000-410-0000	Instr-Travel	\$ 50.00	Interdistrict Mileage
10-1100-123-000-30-353-000-530-0000	Instr-Salary Prof O T	10-1100-580-000-30-353-000-530-0000	Instr-Travel	\$ 110.64	Interdistrict Mileage
10-2240-610-000-00-000-535-TK0-0000	Computer Svcs-Gen Supplies	10-1100-610-000-00-000-000-TK0-0000	Instr-Gen Supplies	\$ 3,414.25	Supplies
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-610-000-20-241-000-410-0000	Instr-Gen Supplies	\$ 14,900.00	General Supplies
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-610-000-20-241-100-410-0000	Instr-Supplies - Art	\$ 3,500.00	Art Supplies
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-610-000-20-241-115-410-0000	Instr-Supplies - Paper	\$ 8,537.00	Duplicating Paper
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-640-000-20-241-100-410-0000	Instr-Periodicals - Art	\$ 296.67	Scholastic Art- student reading
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-648-000-20-241-000-410-0000	Instr-Educational Software	\$ 95.00	Tom Snyder Productions
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-650-000-10-109-000-090-0000	Instr-Supplies Tech Related	\$ 984.00	ASCD DVD's
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-1100-650-000-20-244-535-TL0-0000	Computer Svcs-Supplies	\$ 200.00	iPad carts - voucher cards
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-1100-650-000-30-353-000-TL0-0000	Computer Svcs-Supplies	\$ 200.00	iPad carts - voucher cards
10-2240-768-000-00-000-535-TL0-0000	Computer Svcs-Cap Repl	10-1100-757-000-00-000-535-TL0-0000	Computer Svcs-Equip Replace	\$ 11,720.00	iPad carts

Bethlehem Area School District**May, 2012****2011-12 Budget Transfers**

<u>FROM ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TO ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>REASON</u>
10-1100-610-000-10-102-100-020-0000	Instr-Art Supplies	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 1,827.29	LCD Projectors
10-1243-760-000-10-102-000-020-0000	Gifted-Equip Replace	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 50.00	LCD Projectors
10-2120-610-000-10-102-000-020-0000	Guidance-Gen Supply	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 150.00	LCD Projectors
10-2120-640-000-10-102-000-020-0000	Guidance-Books	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 150.00	LCD Projectors
10-2220-610-000-10-102-000-020-0000	Tech Svcs-Gen Supplies	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 500.00	LCD Projectors
10-2220-760-000-10-102-000-020-0000	Tech Svcs-Equip Replace	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 500.00	Interactive Whiteboard
10-2240-610-000-10-102-535-020-0000	Computer Svcs-Gen Supplies	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 250.00	Interactive Whiteboard
10-2240-760-000-10-102-535-020-0000	Computer Svcs-Equip Replace	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 250.00	Interactive Whiteboard
10-2250-610-000-10-102-000-020-0000	Library School Supply	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 500.00	Interactive Whiteboard
10-2250-640-000-10-102-000-020-0000	Library Svcs-Books	10-1100-757-000-10-102-535-020-0000	Computer Svcs-Equip Replace	\$ 266.26	Interactive Whiteboard
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-757-000-10-109-000-090-0000	Instr-Non-Cap Equip	\$ 611.00	Star Audio Visual
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-757-000-20-241-000-410-0000	Instr-Non Cap Hard/Software	\$ 747.00	Camcorder
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-1100-757-000-20-244-000-TL0-0000	Instr-Non Cap Hard/Software	\$ 4,790.00	iPad Cart
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-1100-757-000-30-353-000-TL0-0000	Instr-Non Cap Hard/Software	\$ 4,790.00	iPad Cart
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-1100-758-000-00-000-535-TL0-0000	Computer Svcs-Cap Equip	\$ 2,511.94	iPad cart
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-1100-761-000-10-109-000-090-0000	Instr-Non-Cap Equip Replace	\$ 2,000.00	GBC-Acco Brands
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1100-761-000-20-241-000-410-0000	Instr-Non-Cap Equip Replace	\$ 28.92	Re-align Budget to Actual
10-1100-442-000-30-353-000-530-0000	Instr-Rental of Equip	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 3,162.48	FHS Whiteboards
10-1100-530-000-30-353-000-530-0000	Instr-Communications	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 1,000.00	FHS Whiteboards
10-1100-760-000-30-353-000-530-0000	Instr-Equip Replace	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 3,213.00	FHS Whiteboards
10-1231-610-000-30-353-000-530-0000	Emotional Spt-Supplies	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 1,000.00	FHS Whiteboards
10-1231-640-000-30-353-000-530-0000	Emotional Spt-Books	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 1,500.00	FHS Whiteboards
10-1241-610-000-30-353-000-530-0000	Learning Spt-Supplies	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 1,287.55	FHS Whiteboards
10-1241-640-000-30-353-000-530-0000	Learning Spt-Books	10-1100-762-000-30-353-000-530-0000	Instr-Cap Equip Replace	13 \$ 1,454.99	FHS Whiteboards
10-1241-610-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1225-810-000-10-116-000-LF0-0000	Speech & Lang-Dues & Fees	2 \$ 250.00	Amer Speech-Lang-Hearing Assoc
10-1241-610-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1225-810-000-10-116-000-LF0-0000	Speech & Lang-Dues & Fees	2 \$ 250.00	Amer Speech-Lang-Hearing Assoc

Bethlehem Area School District

May, 2012

2011-12 Budget Transfers

<u>FROM ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TO ACCOUNT</u>	<u>DESCRIPTION</u>		<u>AMOUNT</u>	<u>REASON</u>
10-1241-610-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1225-810-000-10-123-000-LF0-0000	Speech & Lang-Dues & Fees	2	\$ 250.00	Amer Speech-Lang-Hearing Assoc
10-1241-610-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1225-810-000-10-125-000-LF0-0000	Speech & Lang-Dues & Fees	2	\$ 250.00	Amer Speech-Lang-Hearing Assoc
10-1241-610-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1231-810-000-10-101-000-LF0-0000	Emotional Spt-Dues & Fees	2	\$ 125.00	CPI Recertification
10-2380-750-000-20-241-000-410-0000	Principal-Equip	10-1241-122-000-20-241-000-410-0000	Learning Spt-Salary Prof Sub		\$ 140.00	Sub for Read 180
10-1100-640-000-10-102-100-020-0000	Instr-Books	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books		\$ 2,968.04	Books
10-1241-610-000-10-102-000-020-0000	Learning Spt-Supplies	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books		\$ 250.00	Books
10-1243-610-000-10-102-000-020-0000	Gifted-Gen Supplies	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books		\$ 50.00	Books
10-2250-640-000-10-102-000-020-0000	Library Svcs-Books	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books		\$ 11.96	Books
10-2260-610-000-10-102-000-020-0000	C&I-Supply	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books		\$ 400.00	Books
10-2260-640-000-10-102-000-020-0000	C&I-Books/Periodicals	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books		\$ 400.00	Books
10-2380-610-000-10-102-000-020-0000	Principal-Gen Supply	10-1241-640-000-10-102-000-020-0000	Learning Spt-Books		\$ 200.00	Books
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1241-640-000-20-241-000-410-0000	Learning Spt-Books		\$ 856.97	Read 180 materials
10-1241-610-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1241-810-000-10-100-000-LF0-0000	Learning Spt-Dues & Fees	2	\$ 650.00	CPI Recertification & ABSA
10-1241-610-000-30-300-000-LF0-0000	Learning Spt-Supplies	10-1241-894-000-20-200-000-LF0-0000	Learning Spt-Student Fees	2	\$ 500.00	Historic Beth Prtnshp
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1341-580-000-20-241-000-410-0000	Home Ec-Mileage		\$ 40.00	travel groceries for curriculum
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-1341-630-000-20-241-000-410-0000	Home Ec-Food		\$ 29.97	Home Ec Food
10-1100-561-000-30-300-000-GF0-0000	Instr-Tuition to other LEA	10-1441-563-000-30-300-000-CD0-0000	Adjudicated/Court Placed Tuition	3	\$ 5,000.00	Tuition
10-1100-561-000-30-300-000-GF0-0000	Instr-Tuition to other LEA	10-1441-563-000-30-300-000-SS0-0000	Adjudicated/Court Placed Tuition	3	\$ 35,817.00	Tuition
10-2271-581-432-20-200-000-000-0000	Instr Staff Dev-Travel	10-1450-630-432-20-241-000-000-0000	Before & After Sch Pgm-Food		\$ 1,500.00	Title IV 21st Century Learning Comm
10-2271-581-432-20-200-000-000-0000	Instr Staff Dev-Travel	10-1450-630-432-20-244-000-000-0000	Before & After Sch Pgm-Food		\$ 1,500.00	Title IV 21st Century Learning Comm
10-2271-581-217-10-038-000-000-0000	Instr Staff Dev-Travel	10-1800-610-217-10-038-000-000-0000	Pre-K-Supplies	11	\$ 3,750.00	Pre-K Counts
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2110-767-000-00-000-535-TL0-0000	Student Svcs-Non-Cap Equip	5	\$ 1,198.00	Computer
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2120-580-000-20-241-000-410-0000	Guidance Svcs-Travel		\$ 33.30	Travel to IU conference
10-2240-760-000-30-353-000-530-0000	Computer Svcs-Equip Replace	10-2120-757-000-30-353-000-530-0000	Guidance Svcs-Equip Replace		\$ 507.52	Flat Screen
10-2260-640-000-30-353-000-530-0000	C&I-Books/Periodicals	10-2120-757-000-30-353-000-530-0000	Guidance Svcs-Equip Replace		\$ 161.55	Sound Screen
10-1290-610-000-00-000-003-LF0-0000	Sp Ed Other Spt-Supplies	10-2140-610-000-00-000-000-LF0-0000	Psychological Svcs-Supplies	4	\$ 11,000.00	Testing

Bethlehem Area School District

May, 2012

2011-12 Budget Transfers

<u>FROM ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TO ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>REASON</u>
10-2271-581-000-10-100-000-LF0-0000	Instr Staff Dev-Travel	10-2140-610-000-00-000-000-LF0-0000	Psychological Svcs-Supplies	4 \$ 9,000.00	Testing
10-2240-610-000-00-000-535-TK0-0000	Computer Svcs-Gen Supplies	10-2220-530-000-00-000-000-TK0-0000	Tech Svcs-Communications	\$ 44.00	Postage
10-2240-610-000-00-000-535-TK0-0000	Computer Svcs-Gen Supplies	10-2220-610-000-00-000-000-TK0-0000	Tech Svcs-Gen Supplies	\$ 11,347.36	PC & Mac Supplies
10-2240-610-000-00-000-535-TK0-0000	Computer Svcs-Gen Supplies	10-2220-610-000-10-100-000-TK0-0000	Tech Svcs-Gen Supplies	\$ 738.70	PC & Mac Supplies
10-2240-618-000-00-000-535-TK0-0000	Computer Svcs-Admin Sftw/Lic	10-2220-618-000-00-000-555-TK0-0000	Tech Svcs- Admin Sftwr/Lic	\$ 2,700.00	Notify Technology Subscription
10-2240-610-000-00-000-535-TK0-0000	Computer Svcs-Gen Supplies	10-2240-448-000-00-000-000-TK0-0000	Computer Svcs-Lease/Rental	\$ 18,728.00	Apple Lease
10-2840-538-000-00-000-535-TK0-0000	Transport/Telecom Svcs	10-2240-538-000-00-000-000-TK0-0000	Computer Svcs-Telecom Svcs	\$ 663.66	Sprint/Nextel cell phone exp
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2240-767-000-00-000-535-TL0-0000	Computer Svcs-Equip Replace	\$ 14,000.00	Computers
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2250-438-000-00-000-535-TL0-0000	Library Svcs-Maint/Upgrade	\$ 648.00	Maint on network system
10-2240-530-000-00-000-535-TL0-0000	Computer Svcs-Communications	10-2250-530-000-00-048-000-TL0-0000	Library Svcs-Communications	\$ 45.46	FedEx charges for Library
10-2250-618-000-00-000-535-TL0-0000	Library Svcs-Admin Sftw	10-2250-810-000-00-000-535-TL0-0000	Library Svcs-Dues and Fees	\$ 1,472.00	Library Fees
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2260-618-000-00-000-535-TL0-0000	C&I Dev -Admin Sftw/Lic	\$ 44.70	Software Upgrade
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2360-618-000-00-000-535-TL0-0000	Supt-Admin Sftw/Lic	\$ 89.40	Software Upgrade
10-2380-750-000-30-353-000-530-0000	Principal-Equip	10-2380-432-000-30-353-000-530-0000	Principal-Repair/Maint	\$ 39.74	Clock Repair
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2380-530-000-10-109-000-090-0000	Principal-Communications	\$ 300.00	Postage
10-2380-530-000-10-102-000-020-0000	Principal-Communications	10-2380-550-000-10-102-000-020-0000	Principal-Printing/Binding	\$ 35.50	Prod Dept Charges
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2380-550-000-10-109-000-090-0000	Principal-Printing/Binding	\$ 220.50	Prod Dept Charges
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2380-580-000-10-109-000-090-0000	Principal-Travel	\$ 100.00	Travel
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2380-580-000-20-241-000-410-0000	Principal-Travel	\$ 80.00	Principal's mileage
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2380-618-000-20-241-000-410-0000	Principal-Admin Sftwr-License	\$ 75.75	Adobe Acrobat
10-2380-750-000-30-353-000-530-0000	Principal-Equip	10-2380-618-000-30-353-000-530-0000	Principal-Admin Sftwr/Lic	\$ 294.00	Main Office Software
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2380-640-000-10-109-000-090-0000	Principal-Books	\$ 81.83	LIM Books
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2380-761-000-20-241-000-410-0000	Principal-Non-Cap Equip - Repl	\$ 85.00	Cell Phone Battery
10-1100-610-000-20-244-000-440-0000	Instr-Gen Supplies	10-2380-767-000-20-244-000-440-0000	Principal-Equip Replace	\$ 4,089.00	EHMS Computers
10-2380-750-000-30-353-000-530-0000	Principal-Equip	10-2380-767-000-30-353-000-530-0000	Principal-Equip Replace	\$ 2,396.00	Main Office Computers
10-2390-617-000-30-353-000-530-0000	Other Admin Svcs-Grad Supplies	10-2390-442-000-30-353-000-530-0000	Other Admin Svcs-Rental	\$ 7,300.00	Stabler Rental

Bethlehem Area School District**May, 2012****2011-12 Budget Transfers**

<u>FROM ACCOUNT</u>	<u>DESCRIPTION</u>	<u>TO ACCOUNT</u>	<u>DESCRIPTION</u>		<u>AMOUNT</u>	<u>REASON</u>
10-2440-610-000-00-000-000-SS0-0000	Nursing Svcs-Supplies	10-2440-530-000-00-000-000-EH0-0000	Nursing Svcs-Communications	6	\$ 640.81	Postage
10-2440-610-000-00-000-000-SS0-0000	Nursing Svcs-Supplies	10-2440-550-000-00-000-000-EH0-0000	Nursing Svcs-Printing/Binding	6	\$ 1,686.73	Printing
10-1100-750-000-10-102-000-020-0000	Instr-Orig Equip	10-2440-610-000-10-102-000-020-0000	Nursing Svcs-Supplies		\$ 109.73	Health Room Supplies
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2440-610-000-10-109-000-090-0000	Nursing Svcs-Supplies		\$ 115.00	Health Room Supplies
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2500-618-000-00-000-535-TL0-0000	Business-Admin Sftw/Lic		\$ 2,939.40	Software Upgrade
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2500-767-000-00-000-535-TL0-0000	Business Off-Equip Replace	7	\$ 32,185.65	Computer Upgrade
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2600-618-000-00-000-535-TL0-0000	Facilities-Admin Sftw/Lic		\$ 134.10	Software Upgrade
10-2600-415-000-00-000-000-NE0-0000	Facilities-Laundry	10-2600-810-000-00-050-614-NE0-0000	Facilities-Dues & Fees	8	\$ 66.00	Boiler Certificates
10-1100-610-000-00-126-000-260-0000	Instr-Gen Supplies	10-2600-810-000-00-126-000-260-0000	Facilities-Dues & Fees	8	\$ 90.00	Building Permit to Move Shed
10-1100-610-000-10-109-000-090-0000	Instr-Gen Supplies	10-2660-610-000-10-109-000-090-0000	Security Svcs-Supplies		\$ 128.00	Walkie-Talkie Batteries
10-2710-610-000-00-000-000-NT0-0000	Trans-Supplies	10-2710-810-000-00-000-000-NT0-0000	Trans-Dues & Fees		\$ 200.00	PASBO
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2720-618-000-00-000-535-TL0-0000	Trans-Admin Sftw/Lic		\$ 134.10	Software Upgrade
10-2710-610-000-00-000-000-NT0-0000	Trans-Supplies	10-2740-810-000-00-000-000-NT0-0000	Vehicle Maint-Dues & Fees	9	\$ 198.00	Storage Tank Registration
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2818-618-000-00-000-535-TL0-0000	Tech Svcs-Admin Sftw/Lic		\$ 7,082.10	Software Upgrade
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2830-618-000-00-000-535-TL0-0000	Staff Svcs-Admin Sftw/Lic		\$ 312.90	Software Upgrade
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2834-580-000-20-241-000-410-0000	Staff Svcs-Travel		\$ 58.21	PSSA Conference
10-1100-442-000-20-241-000-410-0000	Instr-Rental of Equip	10-2834-581-000-20-241-000-410-0000	Staff Svcs-Travel Conference		\$ 66.15	PDE Conference
10-1100-750-000-10-102-000-020-0000	Instr-Orig Equip	10-2836-580-000-10-102-000-020-0000	Staff Dev-Travel		\$ 102.21	Travel
10-2836-324-000-00-000-535-TN0-0000	Staff Dev-Registration	10-2836-581-000-00-000-535-TN0-0000	Staff Dev -Conference Travel	1	\$ 3,000.00	Conference Expenses
10-2250-640-000-10-102-000-020-0000	Library Svcs-Books	10-2836-581-000-10-102-000-020-0000	Staff Dev -Conference Travel		\$ 105.52	PDE Conference
10-2380-760-000-10-102-000-020-0000	Principal-Equip Replace	10-2836-581-000-10-102-000-020-0000	Staff Dev -Conference Travel		\$ 100.00	PDE Conference
10-2820-610-000-10-102-000-020-0000	Info Svcs-Gen Supply	10-2836-581-000-10-102-000-020-0000	Staff Dev -Conference Travel		\$ 93.00	PDE Conference
10-2240-610-000-00-000-535-TL0-0000	Computer Svcs-Gen Supplies	10-2840-610-000-00-000-535-TL0-0000	Data Proc-Gen Supplies		\$ 19.81	Supplies
10-2818-768-000-00-000-535-TL0-0000	Tech Svcs-Cap-Equip Repl	10-2850-618-000-00-000-535-TL0-0000	State & Fed Svcs-Admin Softw		\$ 1,942.60	Software Upgrade
10-2600-610-000-00-000-000-NE0-0000	Facilities-Supplies	10-3250-610-000-00-000-900-NE0-0000	Athletics-Supplies	10	\$ 987.00	Athletic Field Supplies
10-1100-610-000-00-000-000-990-0000	Instr-Gen Supplies	10-3250-610-000-30-300-900-DU0-0000	Athletics-Supplies	10	\$ 7,171.00	Athletic Field Supplies

Bethlehem Area School District**May, 2012****2011-12 Budget Transfers**

<u>FROM ACCOUNT</u>	<u>DESCRIPTION</u>		<u>TO ACCOUNT</u>	<u>DESCRIPTION</u>		<u>AMOUNT</u>	<u>REASON</u>
10-2600-610-000-00-000-000-NE0-0000	Facilities-Supplies		10-3250-610-000-30-300-900-NE0-0000	Athletics-Supplies	10	\$ 10,392.30	Athletic Field Supplies
10-2600-610-000-00-000-000-NE0-0000	Facilities-Supplies		10-3250-610-000-30-350-900-NE0-0000	Athletics-Supplies	10	\$ 2,400.00	Athletic Field Supplies
10-2600-610-000-00-000-000-NE0-0000	Facilities-Supplies		10-3250-610-000-30-353-900-NE0-0000	Athletics-Supplies	10	\$ 2,885.89	Athletic Field Supplies
10-2600-390-000-00-000-607-NE0-0000	Facilities-Other Purch Pro/Tech		10-4400-330-000-30-359-000-NE0-0000	Engineering Svcs	12	\$ 48,833.00	BASD Stadium Engineering

\$ 346,344.34

Treasurer's Reports

RECOMMENDATION:

That the Board of School Directors approves the attached Treasurer's Reports.

**Bethlehem Area School District
Treasurer's Report
March 31, 2012 - Revised**

Fund	Beginning Balance February 29, 2012	Receipts	Disbursements	Ending Balance March 31, 2012
10 - General	49,166,155.80	20,025,095.60	15,021,449.63	54,169,801.77
22 - Capital Reserve	833,667.11	29.09	-	833,696.20
29 - Athletics	400,881.53	1,028.33	48,999.30	352,910.56
30 - Bond Fund	341,661.07	17.07	-	341,678.14
50 - Food Service	458,791.80	1,041,172.28	1,010,698.88	489,265.20
52 - Daycare	468,001.13	277,327.03	176,592.43	568,735.73
70 - Scholarships	211,455.32	2,501.25	-	213,956.57
71 - Self Insurance	2,086,879.11	2,329,022.94	1,833,009.70	2,582,892.35
81 - Student Activity	161,961.18	85,967.68	28,468.94	219,459.92
	\$ 54,129,454.05	\$ 23,762,161.27	\$ 18,119,218.88	\$ 59,772,396.44

Summary of Receipts										
	10 - General	22 - Capital Reserve	29 - Athletics	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance	81 - Student Activity	Total
Federal	327,558.20	-	-	-	729,883.39	-	-	-	-	1,057,441.59
State	4,361,963.60	-	-	-	53,122.02	-	-	-	-	4,415,085.62
Local	15,331,043.27	-	1,013.95	-	258,142.26	277,299.23	2,500.00	2,328,926.93	85,964.12	18,284,889.76
Interest Earned	4,530.53	29.09	14.38	17.07	24.61	27.80	1.25	96.01	3.56	4,744.30
Total	20,025,095.60	29.09	1,028.33	17.07	1,041,172.28	277,327.03	2,501.25	2,329,022.94	85,967.68	\$ 23,762,161.27

	Summary of Disbursements									
	10 - General	22 - Capital Reserve	29 - Athletics	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance	81 - Student Activity	Total
Payroll/Benefits	6,973,087.85	-	26,717.89	-	212,067.90	123,161.13	-	1,833,009.70	-	9,168,044.47
Operating Expenditures	6,988,837.58	-	22,281.41	-	798,630.98	53,431.30	-	-	28,468.94	7,891,650.21
Debt Service	1,059,524.20	-	-	-	-	-	-	-	-	1,059,524.20
Total	15,021,449.63	-	48,999.30	-	1,010,698.88	176,592.43	-	1,833,009.70	28,468.94	\$ 18,119,218.88

Report of Depositories								
	Wells Fargo	PSDLAF	Bank of America	PA INVEST	PLGIT	KNBT	BTFCU	Total
10 - General	30,666,057.89	19,269,447.04	1,999,513.38	2,157,991.48	76,791.98	-	-	54,169,801.77
22 - Capital Reserve	-	833,696.20	-	-	-	-	-	833,696.20
29 - Athletics	-	352,910.56	-	-	-	-	-	352,910.56
30 - Bond Fund	-	341,678.14	-	-	-	-	-	341,678.14
50 - Food Service	-	489,265.20	-	-	-	-	-	489,265.20
52 - Daycare	-	568,735.73	-	-	-	-	-	568,735.73
70 - Scholarships	-	49,909.79	45,515.77	-	-	118,521.01	10.00	213,956.57
71 - Self Insurance	399.47	2,582,492.88	-	-	-	-	-	2,582,892.35
81 - Student Activity	-	219,459.92	-	-	-	-	-	219,459.92
	30,666,457.36	24,707,595.46	2,045,029.15	2,157,991.48	76,791.98	118,521.01	10.00	\$ 59,772,396.44

This report represents the monthly cash balances and transactions by fund as represented in the various bank accounts. Budgetary position is not reflected here but on the Condition of the Budget Report where fiscal year position and encumbrances are shown.

Outstanding Investment Summary
March 31, 2012 - Revised

<u>Fund</u>	<u>Bank or Institution</u>	<u>Type</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Term</u>	<u>Principal Invested</u>	<u>Par Value</u>	<u>Interest Rate</u>	<u>Market Yield</u>	<u>Interest Receivable</u>
General	PSDLAF	CD PSDLAF Collateralized CD Pool Term	01/10/12	04/17/12	100	\$14,000,000.00	\$14,000,000.00	0.200%		\$7,517.8
	PLGIT	First Place Bank CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.550%		\$1,012.7
	PLGIT	Israel Discount Bank of NY CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.550%		\$1,012.7
	PLGIT	Onewest Bank CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.510%		\$939.0
	PLGIT	Privatebank & Trust Co CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.500%		\$933.4
General Total						<u>\$14,992,000.00</u>	<u>\$14,992,000.00</u>			<u>\$11,415.7</u>
End		None								
End Total						<u>\$0.00</u>	<u>\$0.00</u>			<u>\$0.0</u>
Scholarship	Bank of Amer	Certificate of Deposit	12/02/11	08/30/12	270	\$45,515.77	\$45,515.77	0.300%		\$136.5
	KNBT	Ready Access CD	05/27/11	06/28/12	390	\$118,521.01	\$118,521.01	0.350%		\$449.3
Scholarship Total						<u>\$164,036.78</u>	<u>\$164,036.78</u>			<u>\$585.9</u>

**Bethlehem Area School District
Treasurer's Report
April 30, 2012**

Fund	Beginning Balance March 31, 2012	Receipts	Disbursements	Ending Balance April 30, 2012
10 - General	54,169,801.77	7,100,888.19	16,321,413.46	44,949,276.50
22 - Capital Reserve	833,696.20	5,000.00	-	838,696.20
29 - Athletics	352,910.56	0.01	122,198.19	230,712.38
30 - Bond Fund	341,678.14	-	-	341,678.14
50 - Food Service	489,265.20	707,618.57	301,369.71	895,514.06
52 - Daycare	568,735.73	230,988.06	238,984.98	560,738.81
70 - Scholarships	213,956.57	2,000.00	15.00	215,941.57
71 - Self Insurance	2,582,892.35	2,262,463.93	1,783,588.17	3,061,768.11
81 - Student Activity	219,459.92	255,703.33	74,334.89	400,828.36
	\$ 59,772,396.44	\$ 10,564,662.09	\$ 18,841,904.40	\$ 51,495,154.13

	Summary of Receipts									
	10 - General	22 - Capital Reserve	29 - Athletics	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance	81 - Student Activity	Total
Federal	301,409.44	-	-	-	421,929.09	-	-	-	-	723,338.53
State	4,244,341.06	-	-	-	30,526.36	-	-	-	-	4,274,867.42
Local	2,552,550.21	5,000.00	-	-	255,163.09	230,988.04	2,000.00	2,262,460.80	255,698.69	5,563,860.83
Interest Earned	2,587.48	-	0.01	-	0.03	0.02	-	3.13	4.64	2,595.31
Total	7,100,888.19	5,000.00	0.01	-	707,618.57	230,988.06	2,000.00	2,262,463.93	255,703.33	\$ 10,564,662.09

	Summary of Disbursements									
	10 - General	22 - Capital Reserve	29 - Athletics	30 - Bond Fund	50 - Food Services	52 - Day Care	70 - Scholarship	71 - Self Insurance	81 - Student Activity	Total
Payroll/Benefits	6,984,612.77	-	104,884.97	-	226,859.89	157,196.69	-	1,783,588.17	-	9,257,142.49
Operating Expenditures	7,134,668.69	-	17,313.22	-	74,509.82	81,788.29	15.00	-	74,334.89	7,382,629.91
Debt Service	2,202,132.00	-	-	-	-	-	-	-	-	2,202,132.00
Total	16,321,413.46	-	122,198.19	-	301,369.71	238,984.98	15.00	1,783,588.17	74,334.89	\$ 18,841,904.40

Report of Depositories								
	Wells Fargo	PSDLAF	Bank of America	PA INVEST	PLGIT	KNBT	BTFCU	Total
10 - General	30,688,855.00	12,019,642.44	-	2,163,984.26	76,794.80	-	-	44,949,276.50
22 - Capital Reserve	-	838,696.20	-	-	-	-	-	838,696.20
29 - Athletics	-	230,712.38	-	-	-	-	-	230,712.38
30 - Bond Fund	-	341,678.14	-	-	-	-	-	341,678.14
50 - Food Service	-	895,514.06	-	-	-	-	-	895,514.06
52 - Daycare	-	560,738.81	-	-	-	-	-	560,738.81
70 - Scholarships	-	51,894.79	45,515.77	-	-	118,521.01	20.00	215,951.57
71 - Self Insurance	-	3,061,768.11	-	-	-	-	-	3,061,768.11
81 - Student Activity	-	400,818.36	-	-	-	-	-	400,818.36
	30,688,855.00	18,401,463.29	45,515.77	2,163,984.26	76,794.80	118,521.01	20.00	\$ 51,495,154.13

This report represents the monthly cash balances and transactions by fund as represented in the various bank accounts. Budgetary position is not reflected here but on the Condition of the Budget Report where fiscal year position and encumbrances are shown.

Outstanding Investment Summary
April 30, 2012

<u>Fund</u>	<u>Bank or Institution</u>	<u>Type</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Investment Term</u>	<u>Principal Invested</u>	<u>Par Value</u>	<u>Interest Rate</u>	<u>Market Yield</u>	<u>Interest Receivable</u>
General	PSDLAF	CD PSDLAF Collateralized CD Pool Term	04/17/12	06/29/12	60	\$14,000,000.00	\$14,000,000.00	0.200%		\$5,600.0
	PLGIT	First Place Bank CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.550%		\$1,012.7
	PLGIT	Israel Discount Bank of NY CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.550%		\$1,012.7
	PLGIT	Onewest Bank CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.510%		\$939.0
	PLGIT	Privatebank & Trust Co CD	08/24/11	08/24/12	365	\$248,000.00	\$248,000.00	0.500%		\$933.4
General Total						<u>\$14,992,000.00</u>	<u>\$14,992,000.00</u>			<u>\$9,497.9</u>
Endowment		None								
Endowment Total						<u>\$0.00</u>	<u>\$0.00</u>			<u>\$0.0</u>
Scholarship	Bank of Amer	Certificate of Deposit	12/02/11	08/30/12	270	\$45,515.77	\$45,515.77	0.300%		\$136.5
	KNBT	Ready Access CD	05/27/11	06/28/12	390	\$118,521.01	\$118,521.01	0.350%		\$449.3
Scholarship Total						<u>\$164,036.78</u>	<u>\$164,036.78</u>			<u>\$585.9</u>

Monthly Bills

RECOMMENDATION:

That the bills, which have been reviewed as to correctness by the appropriate business office staff and verified by the Treasurer, be approved for payment. A copy of the bill list is available in the Business Office of the Education Center, 1516 Sycamore Street, Bethlehem, Pennsylvania, for review.

Budget Information

INFORMATION:

Presented for information is the statement of the Condition of the Budget by major accounts.

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100 - INSTRUCTION - REG PROG ELEM/SECONDARY						
100 SALARY	51,863,096.28	3,878,987.19	33,101,848.56	0.00	63.82	18,761,247.72
200 EMPLOYEE BENEFITS	24,417,058.00	638,405.60	6,330,129.57	-3,327.75	25.91	18,090,256.18
300 PURCHASED PROF & TECH	444,698.50	318,144.47	1,411,830.57	0.00	317.48	-967,132.07 **
400 PURCHASED PROPERTY SVC	374,487.60	20,714.49	228,438.21	4,147.00	62.10	141,902.39
500 OTHER PURCHASED SVCS	8,860,473.95	1,050,390.54	7,336,374.89	0.00	82.79	1,524,099.06
600 SUPPLIES	1,227,911.61	59,842.16	863,774.11	39,617.25	73.57	324,520.25
700 PROPERTY	155,950.89	5,577.98	66,762.46	69,108.41	87.12	20,080.02
800 OTHER OBJECTS	1,176.00	0.00	516.00	0.00	43.87	660.00
Total	87,344,852.83	5,972,062.43	49,339,674.37	109,544.91	56.61	37,895,633.55
**IU20 Partial Hospitalization costs are recorded to 1100-322 temporarily until the end of the year when the actual expenses will be reconciled to the actual accounts based on student attendance/participation.						
200 - INSTRUCTION - SPEC PROG ELEMEN/SECOND						
100 SALARY	9,748,954.57	817,028.76	6,729,862.03	0.00	69.03	3,019,092.54
200 EMPLOYEE BENEFITS	4,441,281.00	133,974.54	1,089,190.65	0.00	24.52	3,352,090.35
300 PURCHASED PROF & TECH	5,404,524.00	371,601.77	2,762,424.90	0.00	51.11	2,642,099.10
400 PURCHASED PROPERTY SVC	11,056.99	871.14	8,592.17	541.00	82.60	1,923.82
500 OTHER PURCHASED SVCS	2,367,327.00	243,229.37	1,384,970.42	0.00	58.50	982,356.58
600 SUPPLIES	167,926.47	4,305.65	54,259.39	20,929.07	44.77	92,738.01
700 PROPERTY	56,324.61	3,184.39	18,112.04	11,965.20	53.39	26,247.37
800 OTHER OBJECTS	20,450.00	20,750.00	22,225.00	250.00	109.90 (2)	-2,025.00
Total	22,217,844.64	1,594,945.62	12,069,636.60	33,685.27	54.47	10,114,522.77
300 - INSTRUCTION - VOCATIONAL EDUCATION						
100 SALARY	1,827,530.00	162,173.98	1,209,494.95	0.00	66.18	618,035.05
200 EMPLOYEE BENEFITS	814,664.00	26,249.94	195,428.04	0.00	23.98	619,235.96
400 PURCHASED PROPERTY SVC	15,285.92	173.72	10,205.20	87.61	67.33	4,993.11
500 OTHER PURCHASED SVCS	5,183,979.92	409,284.94	4,365,459.66	818,467.00	99.99	53.26
600 SUPPLIES	82,792.96	1,556.41	55,355.84	3,694.27	71.32	23,742.85
700 PROPERTY	4,612.50	0.00	2,543.22	1,939.06	97.17	130.22
Total	7,928,865.30	599,438.99	5,838,486.91	824,187.94	84.03	1,266,190.45
100 - INSTRUCTION - OTHER INSTRUCTION PROG						

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100	SALARY	529,324.00	50,820.67	353,778.39	0.00	66.83	175,545.61
200	EMPLOYEE BENEFITS	222,690.00	8,167.60	55,498.80	0.00	24.92	167,191.20
300	PURCHASED PROF & TECH	1,576,374.00	309,643.04	1,225,909.89	0.00	77.76	350,464.11
400	PURCHASED PROPERTY SVC	330.00	0.00	0.00	0.00	0.00	330.00
500	OTHER PURCHASED SVCS	72,114.00	77,918.28	111,810.71	491.50	155.72 (3)	-40,188.21
600	SUPPLIES	14,812.00	671.98	7,827.72	2,638.24	70.65	4,346.04
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	500.00	67.50	129.50	0.00	25.90	370.50
Total		2,416,144.00	447,289.07	1,754,955.01	3,129.74	72.76	658,059.25
300	- INSTRUCTION - NONPUBLIC SCHOOL PGMS						
300	PURCHASED PROF & TECH	17,500.00	0.00	0.00	0.00	0.00	17,500.00
Total		17,500.00	0.00	0.00	0.00	0.00	17,500.00
500	- INSTRUCTION - ADULT EDUCATION PROGRAM						
100	SALARY	4,635.00	0.00	946.14	0.00	20.41	3,688.86
200	EMPLOYEE BENEFITS	741.00	0.00	154.22	0.00	20.81	586.78
300	PURCHASED PROF & TECH	500.00	0.00	386.25	0.00	77.25	113.75
500	OTHER PURCHASED SVCS	100.00	0.00	0.00	0.00	0.00	100.00
600	SUPPLIES	1,265.00	0.00	42.75	0.00	3.37	1,222.25
Total		7,241.00	0.00	1,529.36	0.00	21.12	5,711.64
700	- INSTRUCTION - COMMUNITY/JR COLLEGE ED						
500	OTHER PURCHASED SVCS	2,126,035.00	172,163.83	1,781,707.30	344,327.70	100.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,126,035.00	172,163.83	1,781,707.30	344,327.70	100.00	0.00
800	- INSTRUCTION - PRE-K						
100	SALARY	453,782.00	28,130.18	218,389.44	0.00	48.12	235,392.56
200	EMPLOYEE BENEFITS	128,028.00	4,470.86	39,465.63	0.00	30.82	88,562.37
300	PURCHASED PROF & TECH	4,800.00	700.00	4,060.00	0.00	84.58	740.00
400	PURCHASED PROPERTY SVC	26,332.04	2,261.72	21,970.32	0.00	83.43	4,361.72

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
500 OTHER PURCHASED SVCS	3,000.00	369.11	2,134.15	0.00	71.13	865.85
600 SUPPLIES	9,396.00	2,005.08	9,240.47	2,708.67	127.17 (11)	-2,553.14
800 OTHER OBJECTS	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Total	627,338.04	37,936.95	295,260.01	2,708.67	47.49	329,369.36

Function 1000 - INSTRUCTION						
Total Expenditure	122,685,820.81	8,823,836.89	71,081,249.56	1,317,584.23	59.01	50,286,987.02
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	122,685,820.81	8,823,836.89	71,081,249.56	1,317,584.23	59.01	50,286,987.02

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100 - SUPPORT SVCS-STUDENTS						
100 SALARY	5,009,301.00	388,318.02	3,408,490.84	0.00	68.04	1,600,810.16
200 EMPLOYEE BENEFITS	2,217,594.00	63,702.63	557,238.33	0.00	25.12	1,660,355.67
300 PURCHASED PROF & TECH	33,380.00	4,252.90	31,931.75	0.00	95.66	1,448.25
400 PURCHASED PROPERTY SVC	23,709.24	1,771.19	21,075.54	0.00	88.89	2,633.70
500 OTHER PURCHASED SVCS	20,422.33	1,586.39	7,476.57	0.00	36.60	12,945.76
600 SUPPLIES	17,811.00	648.81	14,243.20	16,809.47	174.34 (4)	-13,241.67
700 PROPERTY	3,291.64	0.00	2,840.00	1,310.91	126.10 (5)	-859.27
800 OTHER OBJECTS	11,746.90	0.00	11,450.90	0.00	97.48	296.00
Total	7,337,256.11	460,279.94	4,054,747.13	18,120.38	55.50	3,264,388.60
200 - SUPPORT SERVICES-INSTRU						
100 SALARY	3,375,519.67	278,742.69	2,365,992.07	0.00	70.09	1,009,527.60
200 EMPLOYEE BENEFITS	1,419,122.39	45,216.88	384,419.05	0.00	27.08	1,034,703.34
300 PURCHASED PROF & TECH	187,517.04	1,560.30	126,561.66	205.00	67.60	60,750.38
400 PURCHASED PROPERTY SVC	953,989.90	2,153.44	782,275.03	0.00	82.00	171,714.87
500 OTHER PURCHASED SVCS	61,082.96	3,217.05	13,025.47	0.00	21.32	48,057.49
600 SUPPLIES	413,001.18	8,943.24	260,502.26	19,153.17	67.71	133,345.75
700 PROPERTY	50,759.00	0.00	13,768.89	30,720.30	87.64	6,269.81
800 OTHER OBJECTS	10,031.35	480.00	8,844.35	0.00	88.16	1,187.00
Total	6,471,023.49	340,313.60	3,955,388.78	50,078.47	61.89	2,465,556.24
300 - SUPPORT SERVICES-ADMIN						
100 SALARY	5,677,976.00	432,519.64	4,539,073.32	0.00	79.94	1,138,902.68
200 EMPLOYEE BENEFITS	2,562,017.00	70,359.33	751,460.56	0.00	29.33	1,810,556.44
300 PURCHASED PROF & TECH	1,043,617.00	100,469.76	812,001.88	0.00	77.80	231,615.12
400 PURCHASED PROPERTY SVC	108,795.77	23,598.22	99,142.16	9,026.00	99.42	627.61
500 OTHER PURCHASED SVCS	242,122.71	18,413.24	153,722.94	6,188.74	66.04	82,211.03
600 SUPPLIES	69,464.00	1,211.98	60,590.48	1,947.85	90.02	6,925.67
700 PROPERTY	18,465.73	0.00	353.79	6,939.00	39.49	11,172.94
800 OTHER OBJECTS	73,339.30	0.00	45,438.25	0.00	61.95	27,901.05

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
Total	9,795,797.51	646,572.17	6,461,783.38	24,101.59	66.21	3,309,912.54
100 - SUPP SVC-PUBLIC HEALTH						
100 SALARY	1,149,888.00	95,309.63	781,151.72	0.00	67.93	368,736.28
200 EMPLOYEE BENEFITS	507,508.00	15,343.06	125,612.85	0.00	24.75	381,895.15
300 PURCHASED PROF & TECH	24,600.00	275.00	6,218.33	0.00	25.27	18,381.67
400 PURCHASED PROPERTY SVC	6,174.92	197.72	1,977.20	0.00	32.01	4,197.72
500 OTHER PURCHASED SVCS	7,200.00	7,316.25	9,344.19	0.00	129.78 (6)	-2,144.19
600 SUPPLIES	25,386.88	96.19	22,339.74	879.00	91.45	2,168.14
700 PROPERTY	1,891.93	0.00	0.00	0.00	0.00	1,891.93
Total	1,722,649.73	118,537.85	946,644.03	879.00	55.00	775,126.70
200 - SUPP SERVICES-BUSINESS						
100 SALARY	768,101.00	70,017.05	622,984.38	0.00	81.10	145,116.62
200 EMPLOYEE BENEFITS	397,102.00	11,808.94	100,546.15	0.00	25.32	296,555.85
300 PURCHASED PROF & TECH	64,200.00	61.75	49,795.07	0.00	77.56	14,404.93
400 PURCHASED PROPERTY SVC	288,962.98	25,299.82	263,800.88	800.10	91.56	24,362.00
500 OTHER PURCHASED SVCS	90,340.00	-50,338.15	823.53	5,538.46	7.04	83,978.01
600 SUPPLIES	48,500.00	85.80	27,164.65	1,032.95	58.13	20,302.40
700 PROPERTY	5,796.00	1,339.23	1,339.23	30,926.37	556.68 (7)	-26,469.60
800 OTHER OBJECTS	290,599.00	1,321.22	23,268.75	0.00	8.00	267,330.25
Total	1,953,600.98	59,595.66	1,089,722.64	38,297.88	57.74	825,580.46
300 - OP/MAINT PLANT SVCS						
100 SALARY	6,719,025.00	488,544.60	4,910,076.68	0.00	73.07	1,808,948.32
200 EMPLOYEE BENEFITS	2,804,736.00	79,002.20	803,641.13	0.00	28.65	2,001,094.87
300 PURCHASED PROF & TECH	426,195.00	25,837.19	165,005.56	796.38	38.90	260,393.06
400 PURCHASED PROPERTY SVC	4,425,097.00	294,150.44	2,411,928.23	119,853.90	57.21	1,893,314.87
500 OTHER PURCHASED SVCS	682,561.00	6,698.83	487,742.65	0.00	71.45	194,818.35
600 SUPPLIES	2,097,518.39	157,857.63	1,066,802.96	44,394.01	52.97	986,321.42
700 PROPERTY	43,768.58	3,777.84	9,627.73	11,736.00	48.81	22,404.85
800 OTHER OBJECTS	1,100.00	216.00	1,166.00	0.00	106.00 (8)	-66.00

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
Total	17,200,000.97	1,056,084.73	9,855,990.94	176,780.29	58.33	7,167,229.74
100 - STUDENT TRANSP SERVICES						
100 SALARY	2,788,348.00	249,258.81	2,108,514.07	0.00	75.61	679,833.93
200 EMPLOYEE BENEFITS	1,211,679.00	40,046.82	339,123.85	0.00	27.98	872,555.15
300 PURCHASED PROF & TECH	33,150.00	6,101.60	25,645.38	5,500.00	93.95	2,004.62
400 PURCHASED PROPERTY SVC	75,992.00	3,670.12	43,757.87	0.00	57.58	32,234.13
500 OTHER PURCHASED SVCS	969,114.00	1,267.50	145,793.61	7,710.06	15.83	815,610.33
600 SUPPLIES	925,195.00	98,871.94	684,959.61	12,322.32	75.36	227,913.07
700 PROPERTY	2,000.00	0.00	507.00	0.00	25.35	1,493.00
800 OTHER OBJECTS	186.00	100.00	286.00	0.00	153.76 (9)	-100.00
Total	6,005,664.00	399,316.79	3,348,587.39	25,532.38	56.18	2,631,544.23
300 - SUPPORT SVCS-CENTRAL						
100 SALARY	1,187,969.00	94,256.81	815,419.31	0.00	68.63	372,549.69
200 EMPLOYEE BENEFITS	505,382.00	15,702.30	139,648.51	0.00	27.63	365,733.49
300 PURCHASED PROF & TECH	176,732.00	2,859.63	118,188.78	19,663.00	78.00	38,880.22
400 PURCHASED PROPERTY SVC	390,328.68	1,204.16	303,470.88	2,550.00	78.40	84,307.80
500 OTHER PURCHASED SVCS	271,021.80	2,842.53	153,617.67	105,672.00	95.67	11,732.13
600 SUPPLIES	88,990.00	869.48	77,776.62	3,116.80	90.90	8,096.58
700 PROPERTY	100,796.00	72.08	6,433.32	7,188.00	13.51	87,174.68
800 OTHER OBJECTS	1,135.45	0.00	1,050.00	0.00	92.47	85.45
Total	2,722,354.93	117,806.99	1,615,605.09	138,189.80	64.42	968,560.04
900 - OTHER SUPPORT SERVICES						
500 OTHER PURCHASED SVCS	102,449.00	0.00	99,678.22	0.00	97.29	2,770.78
Total	102,449.00	0.00	99,678.22	0.00	97.29	2,770.78

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
Function 2000 - SUPPORT SERVICES						
Total Expenditure	53,310,796.72	3,198,507.73	31,428,147.60	471,979.79	59.83	21,410,669.33
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	53,310,796.72	3,198,507.73	31,428,147.60	471,979.79	59.83	21,410,669.33

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100 - FOOD SERVICES						
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
200 - STUDENT ACTIVITIES						
100 SALARY	1,189,146.00	91,840.28	915,358.57	0.00	76.97	273,787.43
200 EMPLOYEE BENEFITS	247,237.12	14,666.72	134,451.11	0.00	54.38	112,786.01
300 PURCHASED PROF & TECH	158,895.00	16,085.47	156,301.80	0.00	98.36	2,593.20
400 PURCHASED PROPERTY SVC	22,402.88	496.16	20,994.12	0.00	93.71	1,408.76
500 OTHER PURCHASED SVCS	94,689.10	1,008.47	85,598.03	-329.30	90.05	9,420.37
600 SUPPLIES	93,228.42	2,748.58	117,003.88	60.27	125.56 (10)	-23,835.73
700 PROPERTY	4,675.00	170.36	4,645.36	0.00	99.36	29.64
800 OTHER OBJECTS	22,715.00	0.00	12,113.50	0.00	53.32	10,601.50
Total	1,832,988.52	127,016.04	1,446,466.37	-269.03	78.89	386,791.18
300 - COMMUNITY SERVICES						
100 SALARY	853.08	0.00	853.08	0.00	100.00	0.00
200 EMPLOYEE BENEFITS	138.85	0.00	138.85	0.00	100.00	0.00
300 PURCHASED PROF & TECH	2,480.00	0.00	1,195.00	0.00	48.18	1,285.00
500 OTHER PURCHASED SVCS	221,630.00	95,276.70	213,595.63	0.00	96.37	8,034.37
600 SUPPLIES	4,607.02	1,200.70	1,219.03	0.00	26.46	3,387.99
Total	229,708.95	96,477.40	217,001.59	0.00	94.46	12,707.36
Function 3000 - STUDENT ACTIVITIES						
Total Expenditure	2,062,697.47	223,493.44	1,663,467.96	-269.03	80.63	399,498.54
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	2,062,697.47	223,493.44	1,663,467.96	-269.03	80.63	399,498.54

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100 - ARCH & ENGINEER IMPROVE						
300 PURCHASED PROF & TECH	16,500.00	1,650.00	16,500.00	48,833.00	395.95 (12)	-48,833.00
Total	16,500.00	1,650.00	16,500.00	48,833.00	395.95	-48,833.00
500 - EXISTING BLDG IMPROVE						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	223,348.00	0.00	216,823.00	0.00	97.07	6,525.00
Total	223,348.00	0.00	216,823.00	0.00	97.07	6,525.00
Function 4000 - FACILITY IMPROVEMENTS						
Total Expenditure	239,848.00	1,650.00	233,323.00	48,833.00	117.63	-42,308.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	239,848.00	1,650.00	233,323.00	48,833.00	117.63	-42,308.00

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
100 - DEBT SERVICE						
800 OTHER OBJECTS	14,229,422.00	2,199,699.18	11,764,583.22	0.00	82.67	2,464,838.78
900 OTHER USES OF FUNDS	9,724,967.00	0.00	9,273,961.10	0.00	95.36	451,005.90
Total	23,954,389.00	2,199,699.18	21,038,544.32	0.00	87.82	2,915,844.68
200 - INTERFUND TRANSFERS-OUT						
900 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
300 - SUSPENSE ACCOUNT						
200 EMPLOYEE BENEFITS	0.00	2,015,467.30	20,449,794.49	0.00	0.00	-20,449,794.49
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	1,535.52	1,271.42	0.00	0.00	-1,271.42
Total	0.00	2,017,002.82	20,451,065.91	0.00	0.00	-20,451,065.91
400 - BUDGETARY RESERVE						
800 OTHER OBJECTS	1,555,712.00	0.00	0.00	0.00	0.00	1,555,712.00
Total	1,555,712.00	0.00	0.00	0.00	0.00	1,555,712.00
Function 5000 - OTHER EXPENDITURES						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	25,510,101.00	4,216,702.00	41,489,610.23	0.00	162.63	-15,979,509.23
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	25,510,101.00	4,216,702.00	41,489,610.23	0.00	162.63	-15,979,509.23

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
000 LOCAL REVENUE						
6111 CURRENT REAL ESTATE TAX	-122,058,800.00	-25,845.49	-120,732,478.71	0.00	98.91	-1,326,321.29
6112 INTERIM REAL EXTATE TAX	-1,215,000.00	-88,952.53	-2,374,943.03	0.00	195.46	1,159,943.03
6113 PUBLIC UTILITY REALTY	-179,000.00	0.00	-179,570.10	0.00	100.31	570.10
6114 PAY IN LIEU -ST/LOCAL	-265,319.00	532.98	-208,571.26	0.00	78.61	-56,747.74
6120 CURRENT PER CAP 679	-230,000.00	0.00	-88,477.35	0.00	38.46	-141,522.65
6141 CURR ACT 511 PC FLAT	-230,000.00	-4,360.19	-352,766.34	0.00	153.37	122,766.34
6143 CURRENT 511 - LST	-295,000.00	-99,270.38	-339,263.28	0.00	115.00	44,263.28
6151 CURRENT ACT 511 EIT	-11,500,000.00	-1,008,560.41	-10,315,490.21	0.00	89.69	-1,184,509.79
6153 CURR ACT 511 REAL EST	-1,500,000.00	-185,095.88	-1,226,416.12	0.00	81.76	-273,583.88
6157 CURRENT 511 MERCANTILE	-2,750,000.00	-110,994.65	-223,099.57	0.00	8.11	-2,526,900.43
6211 DISC TAKEN CURR RE TAX	2,518,725.00	0.00	0.00	0.00	0.00	2,518,725.00
6411 DELINQUENT REAL ESTATE	-3,400,000.00	-471,560.55	-2,963,930.07	0.00	87.17	-436,069.93
6420 DELINQUENT PC SECT 679	-60,000.00	-3,164.86	-67,965.62	0.00	113.27	7,965.62
6457 DEL ACT 511 MERC TAXES	-430,000.00	0.00	-359,477.70	0.00	83.59	-70,522.30
6510 INTEREST ON INVESTMENTS	-250,000.00	-8,667.98	-88,538.01	0.00	35.41	-161,461.99
6620 DAILY SALES-NON-REIMBUR	0.00	0.00	0.00	0.00	0.00	0.00
6631 SPECIAL FUNCTIONS	0.00	-539.28	-3,171.80	0.00	0.00	3,171.80
6710 ADMISSIONS	-139,500.00	0.00	-139,751.00	0.00	100.17	251.00
6740 FEES	-55,000.00	1,337.83	-47,420.89	-66.00	86.33	-7,513.11
6790 OTHER DIST ACTIVITY	-245,000.00	-320.00	-1,040.00	0.00	0.42	-243,960.00
6829 STATE REV RECEIVED INTR	-155,000.00	0.00	0.00	0.00	0.00	-155,000.00
6831 FED REV RECEIVED OTHER	-75,000.00	0.00	0.00	0.00	0.00	-75,000.00
6832 FED PASS THRU IDEA FUND	-1,906,151.00	0.00	0.00	0.00	0.00	-1,906,151.00
6839 FED REV OTHER INTER	-238,200.00	0.00	-800.00	-431.16	0.51	-236,968.84
6910 LEASE RENTAL INCOME	-85,000.00	59,984.57	-104,825.62	-58,558.93	192.21	78,384.55
6917 Trans 3rd Party Revenue	0.00	0.00	-10,172.07	-9,099.32	0.00	19,271.39
6920 CONTRIBUTION & DONATION	-192,116.00	-7,579.00	-207,525.63	0.00	108.02	15,409.63
6940 TUITION FROM PATRONS	0.00	22.00	0.00	0.00	0.00	0.00
6941 REGULAR SCH TUITION	-130,000.00	0.00	687.17	0.00	-0.52	-130,687.17
6942 SUMMER SCHOOL TUITION	-80,000.00	220.00	-7,915.00	0.00	9.89	-72,085.00
6943 ADULT EDUCATION TUITION	-45,000.00	560.00	-24,902.91	-3,620.54	63.38	-16,476.55

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
6944 RECEIPTS OTHER LEAs IN	-200,000.00	23,634.54	-320,929.59	-86,472.78	203.70	207,402.37
6980 REV FROM COMMUNITY SERV	0.00	0.00	-59.19	-14.32	0.00	73.51
6990 MISCELLANEOUS REVENUE	-115,000.00	-2,348.92	-39,620.89	-2,276.60	36.43	-73,102.51
6991 REFUNDS OF PRIOR YR EXP	-535,000.00	-4,785.38	-919,408.50	0.00	171.85	384,408.50
Total	-146,040,361.00	-1,935,753.58	-141,347,843.29	-160,539.65	96.89	-4,531,978.06

Function 6000 - LOCAL REVENUE						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	-146,040,361.00	-1,935,753.58	-141,347,843.29	-160,539.65	96.89	-4,531,978.06
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	-146,040,361.00	-1,935,753.58	-141,347,843.29	-160,539.65	96.89	-4,531,978.06

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
000 STATE REVENUE						
7110 BASIC EDUCATION	-27,031,830.00	-3,904,161.00	-19,520,805.00	0.00	72.21	-7,511,025.00
7160 TUITION ORPHANS & CHILD	-380,000.00	0.00	0.00	0.00	0.00	-380,000.00
7220 VOCATIONAL EDUCATION	-70,000.00	-45.00	-15,326.00	0.00	21.89	-54,674.00
7250 MIGRATORY CHILDREN	-2,000.00	0.00	0.00	0.00	0.00	-2,000.00
7271 SPECIAL ED SCHOOL AGED	-6,584,843.00	0.00	-4,938,632.00	0.00	75.00	-1,646,211.00
7291 ED ASSISTANCE PGM-TUTOR	-595,650.00	0.00	0.00	0.00	0.00	-595,650.00
7292 PRE-K COUNTS	0.00	-49,743.06	-397,627.80	0.00	0.00	397,627.80
7310 TRANSPORT (REG & ADDTL)	-2,370,421.00	0.00	-1,598,431.00	0.00	67.43	-771,990.00
7320 RENT & SINK FUND PYMT	-2,172,243.00	0.00	-1,536,213.68	0.00	70.72	-636,029.32
7330 HEALTH SERVICES ACT 25	-365,000.00	0.00	-347,895.04	0.00	95.31	-17,104.96
7340 ST PROP TAX REDUCTION	-4,715,051.00	0.00	-4,715,051.35	0.00	100.00	0.35
7501 PA ACCOUNTABILITY GRANT	-665,439.00	0.00	-665,439.00	0.00	100.00	0.00
7599 OTH STATE REV	-150,000.00	0.00	-110,235.22	0.00	73.49	-39,764.78
7810 STATE SHARE SS & MED	-3,598,458.00	-290,392.00	-3,329,710.00	0.00	92.53	-268,748.00
7820 STATE SHARE RETIRE CONT	-3,698,980.00	0.00	-1,698,747.54	0.00	45.92	-2,000,232.46
Total	-52,399,915.00	-4,244,341.06	-38,874,113.63	0.00	74.18	-13,525,801.37
Function 7000 - STATE REVENUE						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	-52,399,915.00	-4,244,341.06	-38,874,113.63	0.00	74.18	-13,525,801.37
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	-52,399,915.00	-4,244,341.06	-38,874,113.63	0.00	74.18	-13,525,801.37

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
000 FEDERAL REVENUE						
8110 PAYMENTS FED IMPACTED	-50,000.00	-6,134.77	-51,363.39	0.00	102.72	1,363.39
8390 OTH RESTRICT FED GRANT	0.00	0.00	-1,353.68	0.00	0.00	1,353.68
8514 NCLB - TITLE I	-3,198,698.00	-223,790.75	-1,886,241.54	0.00	58.96	-1,312,456.46
8515 NCLB - TITLE II	-850,000.00	-51,712.71	-539,415.97	0.00	63.46	-310,584.03
8516 NCLB - TITLE III	-295,000.00	-19,771.21	-138,398.47	0.00	46.91	-156,601.53
8517 NCLB - TITLE IV-21ST CE	-585,000.00	0.00	-136,048.94	0.00	23.25	-448,951.06
8580 CHILD CARE & DEV GRANT	-170,290.00	0.00	-55,789.02	0.00	32.76	-114,500.98
8690 OTH RESTRICT FED GRANT	-30,000.00	0.00	0.00	0.00	0.00	-30,000.00
8703 ARRA-TITLE 1 PARTS A &	0.00	0.00	-11,251.93	0.00	0.00	11,251.93
8704 ARRA-TITLE 1 SCHOOL IMP	0.00	0.00	-20,784.63	0.00	0.00	20,784.63
8810 SBAP	-95,000.00	0.00	0.00	0.00	0.00	-95,000.00
8820 MED ASSIST REIMB ADM	-55,000.00	0.00	-55,730.99	0.00	101.32	730.99
Total	-5,328,988.00	-301,409.44	-2,896,378.56	0.00	54.35	-2,432,609.44

Function 8000 - FEDERAL REVENUE

Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	-5,328,988.00	-301,409.44	-2,896,378.56	0.00	54.35	-2,432,609.44
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	-5,328,988.00	-301,409.44	-2,896,378.56	0.00	54.35	-2,432,609.44

Condensed IV Board Summary Report

From 04/01/2012 To 04/30/2012

fabrdco4

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	Year To Date Encumbrances	% Used	Available Funds
000 OTHER FINANCING						
9310 GENERAL FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
9400 SALE OF FIXED ASSETS	-30,000.00	0.00	-3,751.92	0.00	12.50	-26,248.08
9990 INSURANCE RECOVERIES	-10,000.00	0.00	-38,998.97	0.00	389.98	28,998.97
Total	-40,000.00	0.00	-42,750.89	0.00	106.88	2,750.89

Function 9000 - OTHER FINANCING

Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	-40,000.00	0.00	-42,750.89	0.00	106.88	2,750.89
	-40,000.00	0.00	-42,750.89	0.00	106.88	2,750.89

Grand Totals General Fund (includes Athletics)

Total Expenditure	178,299,163.00	12,247,488.06	104,406,188.12	1,838,127.99	59.58	72,054,846.89
Total Other Expenditure	25,510,101.00	4,216,702.00	41,489,610.23	0.00	162.64	-15,979,509.23
Total All Expenditures	203,809,264.00	16,464,190.06	145,895,798.35	1,838,127.99	72.49	56,075,337.66
Total Revenue	-203,769,264.00	-6,481,504.08	-183,118,335.48	-160,539.65	89.94	-20,490,388.87
Total Other Revenue	-40,000.00	0.00	-42,750.89	0.00	106.88	2,750.89
Total All Revenues	-203,809,264.00	-6,481,504.08	-183,161,086.37	-160,539.65	89.94	-20,487,637.98
	0.00	9,982,685.98	-37,265,288.02	1,677,588.34	0.00	35,587,699.68

*Quotations for the \$5,800 - \$15,200 Cost Category***INFORMATION:**

Quotations were solicited for:

Remanufactured engine for Bus 100. The following vendors were contacted:

Five Star	\$ 6,950
Lowe And Moyer	7,200
Wolfington Body Company	7,053

The lowest responsible quotation was Five Star at a cost not to exceed **\$6,950**.

This information was reviewed with the Board at the May 14, 2012, Board Finance Committee Meeting.