

MEMORANDUM

December 10, 2010

TO: BOARD OF SCHOOL DIRECTORS

FROM: STACY M. GOBER, BOARD SECRETARY

SUBJECT: REGULAR MONTHLY MEETING – December 13, 2010

The Regular Meeting of the Board of School Directors of the Bethlehem Area School District for December will be held on *Monday, December 13, 2010, at 7:00 p.m. in the Auditorium of East Hills Middle School, 2005 Chester Road, Bethlehem, PA 18017*. The agenda is attached.

SMG:bac

Att.

pc: Dr. Roy

BETHLEHEM AREA SCHOOL DISTRICT
Bethlehem, Pennsylvania

MISSION STATEMENT

The Bethlehem Area School District, in partnership with the home and community, is committed to providing a safe and supportive environment in which each student will attain the knowledge, skills, and attitudes necessary to become a productive citizen and lifelong learner in our technologically demanding and culturally diverse society.

A G E N D A
REGULAR MEETING – December 13, 2010

1. Roll Call
2. Pledge of Allegiance
3. Silent Meditation
4. Student Recognition
5. Courtesy of the Floor to Visitors (30 minutes allowed)
6. Reports of Student Representatives
7. Approval of Minutes
October 4, 2010 – Special Board Meeting
October 25, 2010 – Regular Board Meeting
November 15, 2010 – Regular Board Meeting
8. Approval of Committee Minutes
November 1, 2010 – Board Finance Committee Meeting
November 8, 2010 – Board Facilities Committee Meeting
9. Financial Report/Payment of Bills
Budgetary Transfers – Item 19, Page 20
Monthly Bills – Item 20, Page 21
Budget Information (Information Only) – Item 21, Page 22
10. President's Communication/Special Meetings
11. Superintendent's Report/Federal Program Update
12. Unfinished Business
13. Recommendations of the Administration
14. Reports of Committees
15. New and Miscellaneous Business
16. Courtesy of the Floor to Visitors (30 minutes allowed)
17. Open Forum
18. Adjournment

Item	TABLE OF CONTENTS Recommendations of the Administration	December 13, 2010 Page
1.	Private Transportation Contract	1
2.	Student Discipline – #0949799 – Adjudication	2
3.	Student Discipline – #0947286, #0955050, #0965271, and #0971979 – Petitions	3
4.	Student Discipline – #0950214, #0952733, and #0972267 – Waivers	4
5.	Keystone Stars Quality Improvement Grants	5
6.	National Clean Diesel Funding Assistance Program	6
7.	Time-Limited Family Reunification	7
8.	Conference/Staff Trip Attendance	8
9.	Field Trip Attendance	9
10.	Resignations	10
11.	Leaves of Absence	11
12.	Nominations for Appointment	11-13
13.	Reassignments	14
14.	Professional Employee Status for Teachers	15
15.	Salary Allowances for Additional Credits Under the Incentive Program	16
16.	Approval of the 2011-2012 Fuel Oil Vendor through IU 20 Joint Purchasing	17
17.	Bethlehem Area Vocational-Technical School Joint Committee Appointment	18
°18		
18.	Quotations for the \$5,800 - \$15,200 Cost Category	19
19.	Budgetary Transfers	20
20.	Monthly Bills	21
°21		
21.	Budget Information	22
22.	Real Estate Tax Assessment Appeal Settlement –Wachovia Bank, National Association Northampton County	23

° Information Item Only

1. *Private Transportation Contract*

RECOMMENDATION:

That the Board of School Directors approves an additional transportation contract for the 2010-2011 school year.

a. Ms. Guadalupe Bonilla

Approximately \$4,716 to transport a special needs student to the Colonial Academy, Wind Gap, Pennsylvania.

2. *Student Discipline – #0949799 – Adjudication*

INFORMATION:

The Board of School Directors of the Bethlehem Area School District has received and reviewed the following information regarding misconduct by one student in violation of District Policy 233.

RECOMMENDATION:

That the Board of School Directors adopts the proposed adjudication relating to Student Number 0949799.

3. ***Student Discipline – #0947286, #0955050, #0965271, and #0971979 –
Petitions***

INFORMATION:

The Board of School Directors of the Bethlehem Area School District has received and reviewed the following petitions to return from expulsion from four students.

RECOMMENDATION:

That the Board of School Directors adopts the petitions relating to Student Numbers 0947286, 0955050, 0965271, and 0971979.

4. *Student Discipline – #0950214, #0952733, and #0972267 – Waivers*

INFORMATION:

The Board of School Directors of the Bethlehem Area School District has received and reviewed the following Waiver of Expulsion Hearing and Stipulation regarding misconduct by three students in violation of District Policy 233.

RECOMMENDATION:

That the Board of School of School Directors adopts the waivers relating to Student Numbers 0950214, 0952733, and 0972267.

5. *Keystone Stars Quality Improvement Grants***INFORMATION:**

Keystone STARS is Pennsylvania's program to improve the quality of early learning. It is a voluntary program that recognizes Department of Public Welfare (DPW) regulated child-care providers who exceed state health and safety certification requirements. It has a quality rating system beginning with the Start with STARS level and progressing through a STAR One, Two, Three, or Four designations. Each STAR designation has its own research-based performance standards or benchmarks that are linked to improving outcomes for children.

RECOMMENDATION:

That the administration be authorized to submit 2010-2011 support applications for the following child-care centers:

- | | |
|---|---------|
| • James Buchanan Child Care Center – Star 2 | \$6,300 |
| • Calypso Child Care Center – Star 2 | 6,300 |
| • Farmersville Child Care Center – Star 2 | 9,450 |
| • Freemansburg Child Care Center – Star 2 | 6,300 |
| • Lincoln Child Care Center – Star 2 | 6,300 |
| • SPARK Child Care Center – Star 2 | 2,363 |
| • Thomas Jefferson Child Care Center – Star 2 | 2,363 |

6. *National Clean Diesel Funding Assistance Program***INFORMATION:**

The Environmental Protection Agency (EPA) has announced the availability of federal grant funds for projects that achieve significant reductions of diesel emissions in diesel vehicle fleets. The National Clean Diesel Funding Assistance Program will provide reimbursement for several qualifying forms of emission controls. It will also provide partial reimbursement for the purchase of eligible replacement vehicles. Priority areas for this funding include projects that maximize public health benefits, are the most cost effective, serve communities with high population density, and impact the air quality in areas identified as poor air quality areas. EPA regional offices will award funds based on the availability of funds and the quality of proposals received.

RECOMMENDATION:

That the administration be authorized to submit an application for the National Clean Diesel Funding Assistance Program in order to support the retrofitting of identified school buses at 100 percent reimbursement, as well as the replacement of a determined number of school buses at a rate of 25 percent reimbursement.

7. *Time-Limited Family Reunification*

INFORMATION:

The Northampton County Children, Youth and Families Division serves children entering foster care through its Time-Limited Family Reunification (TLFR) Grant, which is funded by the Pennsylvania Department of Public Welfare. Since 2005, the Bethlehem Area School District has contracted with the Northampton County Children, Youth and Families Division to promote the reunification of children placed in foster care with their families. The District's family development specialists, who work in our Family Center's, collaborate with Children, Youth and Families caseworkers to implement service strategies and activities in which the family must engage in order to achieve safe and timely reunification.

RECOMMENDATION:

That the administration be authorized to contract with the Northampton County Children, Youth and Families Division for the 2010-2011 school year. Through this collaboration, the District will receive funds to provide Time-Limited Family Reunification services and activities not to exceed \$215,000.

8. *Conference/Staff Trip Attendance*

RECOMMENDATION:

That the following Conference/Staff Trip be approved:

January 27-29, 2011

School Mental Health: Treating Students K-12

Boston, Massachusetts

\$2,782.16

Federal/IDEIA Stimulus

9. *Field Trip Attendance***RECOMMENDATION:**

That the following overnight student trips for students and staff be approved:

December 18-19, 2010 (18 Liberty High School Students) Beast of the East Wrestling Tournament Newark, Delaware	\$0.00 All expenses paid by the wrestling club.
January 7-8, 2011 (18 Liberty High School Students) Virginia Duals Wrestling Tournament Hampton, Virginia	0.00 All expenses paid by the wrestling club.
January 13-15, 2011 (2 Freedom High School Students) PMEA District 10 Chorus Festival Easton, Pennsylvania	368.00 General
January 26-28, 2011 (28 Nitschmann Middle School Students) Sequoia Girls Winter Camping Trip Pocono Summit, Pennsylvania	1,321.30 Federal/PA Pact Grant
February 2-4, 2011 (28 Nitschmann Middle School Students) Sequoia Boys Winter Camping Trip Pocono Summit, Pennsylvania	1,321.30 Federal/PA Pact Grant

10. Resignations**RECOMMENDATION:*****A. Administrative***

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Washington, Thomas K.	Assistant Superintendent for Human Resources	Personal	February 4, 2011

B. Instructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Lower, Brad	Freedom Special Education Teacher	Personal	January 8, 2011
2.	Mickus, Ann	Freedom Mathematics Teacher (.5)	Personal	January 24, 2011

C. Noninstructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Brown, Daniel	East Hills Family Development Specialist	Personal	November 30, 2010
2.	Laubach, MaryEllen	Liberty General Kitchen Help	Personal	October 23, 2010
3.	Mest, Anna	Assistant Supervisor of Dining Services	Retirement	January 8, 2011
4.	Navarro, Gladys	East Hills Clerk/Secretary	Retirement	January 4, 2011
5.	Tineo, Maria	Child Care Assistant Center Supervisor	Personal	October 23, 2010

11. *Leaves of Absence***RECOMMENDATION:*****A. Instructional***

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Hipp, Kelly	Nitschmann Guidance Counselor	Family Medical Leave of Absence	December, 21, 2010, through January 28, 2011
2.	Myers, Cristy	Fountain Hill Grade 4 Teacher	Family Medical Leave of Absence	October 20, 2010, intermittently, through October 20, 2011
3.	Walters, Danette	Governor Wolf Grade 1 Teacher	Family Medical Leave of Absence	January 4, 2011, through March 31, 2011

B. Noninstructional

	NAME	ASSIGNMENT	REASON	EFFECTIVE
1.	Grube, Edward	Asa Packer C-1 Custodian	Family Medical Leave of Absence	December 13, 2010, intermittently, through December 13, 2011
2.	Nickischer, Rosemary	Northeast Teacher Assistant	Family Medical Leave of Absence	November 11, 2010, through November 18, 2010
3.	Williams, Debra	Spring Garden Teacher Assistant	Family Medical Leave of Absence	November 3, 2010, intermittently, through November 3, 2011
4.	Yaffey, Jill	Freemansburg Health Assistant	Family Medical Leave of Absence	October 27, 2010, through December 17, 2010

12. *Nominations for Appointment****A. Administrative***

	NAME	ASSIGNMENT/STATUS	SALARY	EFFECTIVE
1.	Bast, Kathleen	Calypso Principal	\$94,132 Instructional Meet and Discuss Category 3, Step 7 (Includes Base, Responsibility Factor, and 1.2 Factor)	December 24, 2010

12. *Nominations for Appointment***RECOMMENDATION:*****B. Instructional***

	NAME	ASSIGNMENT/STATUS	SALARY	EFFECTIVE
1.	Lushinsky, Susan	Broughal Guidance Counselor Long-term Substitute	\$47,060 prorated Master's +30 Step 2	December 14, 2010, until the end of the 2010-2011 school year, or upon the return of M. Houser
2.	Stout, Kyle	Spring Garden Grade 1 Teacher Long-term Substitute	\$42,600 prorated Bachelor's +15, Step 1	December 14, 2010, until the end of the 2010-2011 school year, or upon the return of A. Gonzalez

C. Noninstructional

	NAME	ASSIGNMENT/STATUS	SALARY	EFFECTIVE
1.	Gilman, Fatima	Nitschmann General Kitchen Help 3.5 hours daily	\$12.03 per hour	December 14, 2010
2.	McKeon, Sandy	Supervisor of Transportation	\$69,127 Noninstructional Meet and Discuss Category A, Step 6	December 24, 2010
3.	Paulus, Thomas	Miller Heights (.5) Supplemental Custodian	\$9.00 per hour	December 14, 2010
4.	Ramirez, Yomara	Northeast General Kitchen Help 3.5 hours daily	\$12.03 per hour	December 14, 2010
5.	Rutolo, Beige	Donegan Teacher Assistant Special Education – Emotional Support Long-term Substitute	\$14.28 per hour	December 14, 2010, until the end of the 2010-2011 school year or upon the return of D. Lewis
6.	Spradley, Trinity	Liberty General Kitchen Help 3.5 hours daily	\$12.03 per hour	December 14, 2010

12. *Nominations for Appointment*

RECOMMENDATION:

D. Miscellaneous

	ASSIGNMENT	NAME	SALARY
1.	ASPIRE Helpers Thomas Jefferson	Rupert, Gwynn Transue, Jacqueline	\$7.25 per hour
2.	BusinessPlus Implementation Support Payroll Department	Ellis, JoAnn Mackenzie, Mary Jane	\$10.00 per hour, not to exceed \$900.00 collectively

	ASSIGNMENT	NAME	SALARY
3.	Coach-Assistant Field Hockey East Hills	Vresk, Nikki	\$1,529.00 (continuing rate)
4.	Support Teacher for Jill Clymer Induction Program, Asa Packer	Scomillio, Molly	\$620.00
5.	Support Teacher for Andrea Torres Induction Program, Northeast	Roehrenbeck, Mary	\$620.00
6.	Support Teacher for Margaret Tully Induction Program, Nitschmann (.5)	Hollinger, Marjorie (.5)	\$310.00
7.	Support Teacher for Margaret Tully Induction Program, Northeast (.5)	Beck, David (.5)	\$310.00

	ASSIGNMENT	NAME	SALARY
8.	Transportation Part-time Bus Driver and Bus Monitor	Cordon, Margarita	\$16.18 per hour, driver \$11.00 per hour, monitor

E. Substitutes

INSTRUCTIONAL	NONINSTRUCTIONAL
Battle, Christina	Ferencin, Brian
Bellis, Sean	Kramer, Patricia
Bowen, Ashley	Mahoney, Sacha
Farley, Erin	Rivera, Katherine
Nestor, John	Smith, Danielle
Rhyner, Jennifer	
Teufel, Jessica	

13. Reassignments**A. Noninstructional**

	NAME	FROM/TO	SALARY	EFFECTIVE
1.	Bilyk, Cindy	From: General Kitchen Help-Freedom 3 hours daily To: General Kitchen Help-Liberty 3.5 hours daily	\$12.03 per hour	December 14, 2010
2.	Favinger, Donald	From: Donegan, C-1 Custodian To: Donegan, C-2 Custodian	\$20.80 per hour	December 14, 2010
3.	Woelfel, Susan	From: General Kitchen Help William Penn-Lunch Thomas Jefferson-Breakfast 1.5 hours daily To: General Kitchen Help Freemansburg, 3.75 hours daily Thomas Jefferson, 1.5 hours daily	\$12.71 per hour	December 14, 2010

14. *Professional Employee Status for Teachers*

RECOMMENDATION:

That the following teacher, who has completed the probationary period as defined by the Commonwealth of Pennsylvania and is properly certified, be granted a Professional Employee Contract in accordance with the State Laws of Pennsylvania:

EFFECTIVE: November 6, 2010

Cleffi, Michael

Liberty, Health and Physical Education Teacher

EFFECTIVE: November 20, 2010

Kaczmarek, Kathryn

Freedom, English Teacher

15. *Salary Allowances for Additional Credits Under the Incentive Program*

INFORMATION:

In accordance with Article XV, “Advancement to Higher Classification,” of the Collective Bargaining Agreement between the Board of School Directors and the Bethlehem Education Association, the following teachers are certified by the Superintendent of Schools as having met all requirements for incentive increments as listed.

Salary adjustments will be in accordance with the Base Step Salary Schedule of the Collective Bargaining Agreement for all categories listed as approved by the Board of School Directors for the 2010-2011 school year.

RECOMMENDATION:

That the administration be authorized to place the following employees on the appropriate salary lane in accordance with the Collective Bargaining Agreement effective September 1, 2010:

BACHELOR’S +15

Raynor, Tracy – Fountain Hill Elementary School

16. *Approval of 2011-2012 Fuel Oil Vendor through IU 20 Joint Purchasing Bid***INFORMATION:**

On November 15, 2010, the Board approved the district's participation in the IU 20 cooperative fuel oil bid for the 2011-2012 school year with the vendor to be ratified on December 13, 2010, following IU 20 Board action on December 8, 2010, at their Regularly Scheduled Monthly Board Meeting as recommended by the Northampton/Monroe/Pike County Joint Purchasing Board.

By adding our volume to the remainder of the IU 20, the District can leverage our buying power and be more attractive to vendors who might provide aggressive pricing to achieve the guaranteed contract. By having the latitude to award the bids as close to the bid opening as possible insures that the pricing is valid and not subject to spot market fluctuations. Participation was therefore authorized in the Northampton/Monroe/Pike County Joint Purchasing Board bid which opened Wednesday, December 8, 2010, at 12:30 p.m., and was reviewed immediately following by all district participants and awarded by the IU 20 Board of School Directors that evening at their December 8, 2010, Regularly Scheduled Monthly Board Meeting.

RECOMMENDATION:

That the Board of School Directors approves the following as the successful bidders for fuel oil for the 2011-2012 school year as recommended by the Northampton/Monroe/Pike County Joint Purchasing Board and approved by the IU 20 Board of School Directors at their December 8, 2010, Regular Board Meeting.

Item	Fixed Price/Gal	Price/Gal Fluctuating	Vendor
Gasoline 87/89 Octane- Consumer Tank - Maintenance	NA	+\$0.2500	Petroleum Traders Wayne, IA 46804
#2 Fuel Oil Tank Transport	\$2.8254	NA	East River Energy Guilford CT
BioDiesel fuel – Tank Wagon - Transportation Winter Additive Add-on BioDiesel 5% Add-on	\$2.7549	NA	Pilot Knoxville TN
	\$0.0300	NA	
	\$0.0550	NA	
BioDiesel fuel – Consumer Tank - generators	NA	+\$0.2500	Taylor Oil Somerville NJ

Cabinet Code: NT-Transportation
Account Code: 10-2720627 Transp-Fuel

Cabinet Code: NA-Maintenance
Account Code: 10-2600626 Maint-Gasoline
Account Code: 10-2600624 Maint-Heating Oil

17. *Bethlehem Area Vocational-Technical School Joint Committee Appointment*

INFORMATION:

The Bethlehem Area School District is entitled to five (5) representatives to serve on the Joint Committee of the Bethlehem Area Vocational-Technical School for a three-year term. Mrs. Cann's term expires at the end of December 2010. In addition, due to other commitments, Mr. Amato has asked to be removed from his term on the Joint Committee which was to expire on December 2011.

RECOMMENDATION:

That the Board of School Directors:

- A. Appoints Michele T. Cann to the Bethlehem Area Vocational-Technical School Joint Committee for a three-year term which will expire at the end of December 2013.
- B. Accepts the resignation of Rosario S. Amato from the Bethlehem Area Vocational-Technical School Joint Committee for the remainder of his term expiring at the end of December 2011.
- C. Appoints Benjamin M. Tenaglia III to the Bethlehem Area Vocational-Technical School Joint Committee to fill the unexpired term of Rosario Amato through the end of December 2011.

18. *Quotations for the \$5,800 - \$15,200 Cost Category***INFORMATION:**

Quotations were solicited for:

Repair of a leak at one of the upper gasket ports on a boiler located at Marvin
Elementary School

The following vendors were contacted:

Bradley-Sciocchetti, Inc.	\$14,009
Combustion Service	No Bid
Sweeny Rogers Corporation	No Bid

The lowest responsible quotation was at a cost not to exceed \$14,009 *

**Bradley-Sciocchetti, Inc.,
4420 North Route 130,
P. O. Box 1278,
Merchantville, New Jersey 08109-0278**

* Note: The parts are under warranty and repairs have to be done by the dealer.

Cabinet Code: NF (Maintenance Department Contracted Services)
Account Code: 10-2600432-NF-Maintenance Repairs

19. *Budgetary Transfers – 2010-2011*

RECOMMENDATION:

That the administration be authorized to make budgetary transfers in the 2010-2011 General Fund Budget as set forth in the attachment.

Bethlehem Area School District
2010-2011 Budget Transfers

[illegible]

20. *Monthly Bills*

RECOMMENDATION:

That the bills, which have been reviewed as to correctness by the appropriate Business Office staff and verified by the treasurer, be approved for payment. A copy of the bill list is available in the Business Office of the Education Center, 1516 Sycamore Street, Bethlehem, Pennsylvania, for review.

21. *Budget Information*

INFORMATION:

Presented for information is the statement of the Condition of the Budget by major accounts.

2010-2011 REVENUES

	A	B	C	D	F	G
	2010-2011				2009-2010	
Description	Budget	Realized November, 2010	Unrealized \$ (B-A = C)	Unrealized % (C/ A = D)	Realized November, 2009	Realized June, 2010
CURRENT REAL ESTATE	113,780,198	79,849,438	(33,930,760)	-29.82%	70,121,925	102,968,185
INTERIM REAL ESTATE	1,199,999	30,045	(1,169,954)	-97.50%	62,028	3,737,509
PUBLIC UTILITY REALTY	153,000	178,848	25,848	16.89%	166,715	166,715
PAYMENTS IN LIEU OF TAX	145,000	38,676	(106,324)	-73.33%	37,848	130,379
UNDISTRIBUTED TAXES		31,636,270	31,636,270	-	30,451,197	(7,952)
PER CAPITA TAX SECT 679	240,000	169,859	(70,141)	-29.23%	164,978	239,922
PER CAPITA TAX ACT 511	240,000	169,859	(70,141)	-29.23%	164,978	239,952
LOCAL SERVICES TAX	330,000	110,260	(219,740)	-66.59%	117,513	289,955
EARNED INCOME TAX	11,600,000	4,054,385	(7,545,615)	-65.05%	4,859,191	11,304,986
REAL ESTATE TRANSFER TAX	2,000,000	387,859	(1,612,141)	-80.61%	673,939	1,493,020
MERCANTILE TAX	2,300,000	1,418,117	(881,883)	-38.34%	205,118	1,202,869
DEL. REAL ESTATE	3,100,000	1,475,299	(1,624,701)	-52.41%	2,443,490	2,903,942
DEL. PER CAPITA SECT 679	60,000	18,395	(41,605)	-69.34%	50,848	61,075
DEL. LOCAL SERVICES TAX			-	-		
DEL. MERCANTILE TAX	350,000	334,405	(15,595)	-4.46%	219,923	323,758
TOTAL LOCAL TAX SOURCES	\$ 135,498,197	\$ 119,871,715	\$ (15,626,482)	-11.53%	\$ 109,739,692	\$ 125,054,314
INTEREST ON INVESTMENTS	750,000	12,697	(737,303)	-98.31%	59,509	341,230
STUDENT FEES/ SPECIAL EVENTS	-		-		50	243,366
STATE REV OTHER INTERMEDIARY	182,051	96,711	(85,340)	-46.88%	71,490	123,746
FEDERAL REV OTHER PA PUBLIC SCHOOLS		200			146,635	146,935
FEDERAL IDEA	1,876,243	201,350	(1,674,893)	-89.27%	387,081	2,361,179
FEDERAL REV OTHER INTERMEDIARY	259,919	117,373	(142,546)	-54.84%	199,982	321,161
RENTALS	50,000	29,986	(20,014)	-40.03%	23,988	80,728
CONTRIBUTIONS		37,723	37,723		69,197	204,894
TUITION FROM PATRONS	500,000	43,411	(456,589)	-91.32%	75,972	584,564
SRVCS. / OTH LOC GOV UNITS			-			
MISCELLANEOUS REVENUE	35,000	13,288	(21,712)	-62.04%	11,047	116,046
REFUNDS FROM PRIOR YEAR EXP		224,565	224,565		1,316	211,406
TOTAL OTHER LOCAL SOURCES	\$ 3,653,213	\$ 777,304	\$ (3,100,673)	-84.88%	\$ 1,046,267	\$ 4,735,255
TOTAL LOCAL SOURCES	\$ 139,151,410	\$ 120,649,019	\$ (18,727,156)	-13.46%	\$ 110,785,960	\$ 129,789,569

2010-2011 REVENUES

	A	B	C	D	F	G
	2010-2011				2009-2010	
Description	Budget	Realized November, 2010	Unrealized \$ (B-A = C)	Unrealized % (C/ A = D)	Realized November, 2009	Realized June, 2010
BASIC INSTRUCTIONAL SUBSIDY	27,716,600	7,514,189	(20,202,411)	-72.89%	7,052,200	22,953,439
CHARTER SCHOOLS	1,873,209	520,056	(1,353,153)	-72.24%	540,800	1,710,538
TUITION : ORPHANS/CHILDREN	400,000		(400,000)	-100.00%		381,605
HOMEBOUND INSTRUCTION			-			
VOCATIONAL EDUCATION	115,000	20,419	(94,581)	-82.24%	34,782	70,055
ALTERNATIVE EDUCATION					150,722	150,722
DRIVER EDUCATION	10,605		(10,605)	-100.00%		11,025
MIGRATORY CHILDREN	2,500		(2,500)	-100.00%		
SPECIAL EDUCATION	6,538,057	2,963,181	(3,574,876)	-54.68%	2,941,524	6,632,724
EDUCATIONAL ASSISTANCE PRGM (TUTORING)	872,809	203,367	(669,443)		489,718	926,123
PA PRE-K-COUNTS	627,000	254,980	(372,020)	-59.33%	355,300	668,800
REVENUE NOT IN 7200 (SPECIFIC ED PRGMS)			-		9,800	9,800
TRANSPORTATION	2,370,421	449,269	(1,921,152)	-81.05%	461,212	2,355,898
RENTALS AND SINKING FUND	2,148,732	2,665,952	517,220	24.07%		
HEALTH SERVICES	375,000		(375,000)	-100.00%		364,439
PROPERTY TAX RED. ALLOCATION	4,740,869	4,740,869	0	0.00%	4,733,333	4,733,333
PA ACCOUNTABILITY	1,806,167	846,858	(959,309)	-53.11%	1,806,167	1,806,167
DUAL ENROLLMENT GRANTS	23,922	37,329	13,407	56.04%	(3,809)	8,152
PROJECT 720			-			12,923
DCED GRANTS OTHER STATE REV NOT IN 7000	154,234	114,862	(39,372)	-25.53%	76,952	261,978
SOCIAL SECURITY	3,632,579	1,465,590	(2,166,989)	-59.65%	880,634	2,923,663
PSERS - PENSION CONTRIBUTION	3,797,190	697,656	(3,099,534)	-81.63%	1,235,577	2,844,455
IMPACT AID	50,000	10,242	(39,758)	-79.52%		45,165
OTHER FEDERAL PRGM/GRANTS	100,000	104,450.56	4,451	4.45%		75,699
NCLB TITLE I	3,302,605	673,693	(2,628,912)	-79.60%	1,497,079	3,596,519
NCLB TITLE II	904,394	223,038	(681,356)	-75.34%	168,213	670,050
NCLB TITLE III	296,807	63,602	(233,206)	-78.57%	136,382	369,588
NCLB TITLE IV	749,023	62,500	(686,523)	-91.66%	123,385	574,316
CHILD CARE & DEVELOPMENT BLOCK GRANTS	170,290	107,344	(62,946)	-36.96%	79,175	150,162
OTHER FEDERAL GRANTS	19,000	1,778	(17,222)	-90.64%		26,222
ARRA IDEA SEC 619	1,509,830		(1,509,830)	-100.00%		
ARRA-TITLE I PARTS A & D	540,000	450,580	(89,420)	-16.56%	463,006	1,504,769
ARRA-TITLE I SCHOOL IMPROVEMENT		18,472				
ARRA-STATE FISCAL STABILIZATION	3,089,051	257,421	(2,831,630)	-91.67%		2,831,630
ACCESS	42525	21,350	(21,175)			73,767
MED ASSIST REIMB FOR ADMIN CLAIMING PRGM		27,254				

2010-2011 REVENUES

	A	B	C	D	F	G
	2010-2011				2009-2010	
Description	Budget	Realized November, 2010	Unrealized \$ (B-A = C)	Unrealized % (C/ A = D)	Realized November, 2009	Realized June, 2010
TOTAL STATE & FEDERAL SOURCES	\$ 67,978,419	\$ 24,516,301	\$ (43,507,844)	-64.00%	\$ 23,232,152	\$ 58,743,724
INTERFUND TRANSFERS	25,000		(25,000)	-100.00%		
SALE OF FIXED ASSETS	92,000	1,100	(90,900)	-98.80%	81,447	107,947
INTRAFUND TRANSFERS						4,289
INSURANCE RECOVERY			-		7,944	17,433
TOTAL OTHER SOURCES	\$ 117,000	\$ 1,100	\$ (115,900)	-99.06%	\$ 89,391	\$ 129,669
TOTAL REVENUE	\$ 207,246,829	\$ 145,166,419.70	\$ (62,350,900)	-30.09%	\$ 134,107,503	\$ 188,662,962
UNRESERVED FUND BALANCE			-			
TOTAL FUND APPROPRIATED BALANCE	\$ -	\$ -	\$ -		\$ -	\$ -
TOTAL DISTRICT REVENUE	\$ 207,246,829	\$ 145,166,420	\$ (62,350,900)	-30.09%	\$ 134,107,503	\$ 188,662,962

2010-2011 EXPENDITURES BY PROGRAM

Includes Year-To-Date August 2010 Information

<u>PROGRAM</u>	<u>PROGRAM CODE</u>	Responsible Office	<u>2010-2011</u>			<u>2009-2010</u>	<u>2009-2010</u>
			<u>A</u>	<u>B</u>	<u>F</u>	<u>G</u>	<u>H</u>
			2010-2011 APPROVED BUDGET	2010-2011 AMENDED BUDGET	2010-2011 EXPENDED BUDGET INCLUDING ENCUMBRANCES as of November, 2010	2009-2010 EXPENDED BUDGET INCLUDING ENCUMBRANCES as of November , 2009	2009-2010 EXPENDED BUDGET EXPENDITURES PENDING FINAL ADJ as of June, 2010
BUILDING ALLOCATION	100	PRIN	1,339,515	1,339,515	731,008	781,621	1,196,204
BOARD	AA	SUPT	499,750	499,750	209,064	148,250	525,668
CABINET	AB	SUPT	1,014,000	1,014,000	425,857	437,311	1,046,550
BUDGETARY RESERVE	AC	SUPT	2,588,000	2,588,000	0	0	0
SUPT OFFICE-EQUIPMENT REPLACEMENT RESERVE	AD	SUPT	2,000	2,000	0	0	0
SUPERINTENDENT'S OFFICE	AE	SUPT	114,200	114,200	31,579	8,786	60,487
BUILDING STAFF	AF	SUPT	5,888,266	5,888,266	2,205,142	2,390,597	6,250,928
PUBLIC RELATIONS	AN	SUPT	30,000	30,000	18,589	20,199	22,899
STAFFING-TEACHERS	CA	HR	61,462,969	61,462,969	13,879,564	13,887,536	58,386,279
CHILD ACCOUNTING DEPARTMENT	CD	HR	245,534	245,534	103,595	101,700	257,761
STAFFING-TEACHER ASSISTANTS	CE	HR	2,788,648	2,788,648	634,470	698,742	2,399,638
STAFFING-SUBSTITUTES	CG	HR	1,275,000	1,275,000	296,364	287,149	1,055,295
HUMAN RESOURCES DEPARTMENT	CK	HR	282,983	282,983	110,824	103,765	243,430
STUDENT ACTIVITIES	D1	C&I	150,143	150,143	22,170	23,799	150,861
CREDIT ACQUISITION PROGRAM	D2	C&I	54,033	54,033	5,380	7,144	39,279
CURRICULUM ENRICHMENT ACTIVITIES	D3	C&I	18,000	18,000	12,333	15,651	71,490

2010-2011 EXPENDITURES BY PROGRAM

Includes Year-To-Date August 2010 Information

<u>PROGRAM</u>	<u>PROGRAM CODE</u>	Responsible Office	2010-2011			2009-2010	2009-2010
			A	B	F	G	H
			2010-2011 APPROVED BUDGET	2010-2011 AMENDED BUDGET	2010-2011 EXPENDED BUDGET INCLUDING ENCUMBRANCES as of November, 2010	2009-2010 EXPENDED BUDGET INCLUDING ENCUMBRANCES as of November, 2009	2009-2010 EXPENDED BUDGET EXPENDITURES PENDING FINAL ADJ as of June, 2010
CAREER ACADEMY/RASA/ALTERNATIVE EDUCATION	D4	C&I	170,948	170,948	0	15,306	0
TESTING - K-12	D5	C&I	30,000	30,000	276	0	250
ACADEMIC INTERVENTIONS	DA	C&I	100,000	100,000	16,949	419	9,839
MUSICAL INSTRUMENT REPAIR	DD	C&I	37,000	37,000	1,500	6,014	1,820
DEPARTMENT OF INSTRUCTION	DE	C&I	211,500	211,500	9,815	25,501	79,559
READING RECOVERY/PROJECT READ	DF	C&I	24,000	24,000	21,588	17,814	31,252
INSTRUCTIONAL MTLS RESERVE	DG	C&I	500,000	500,000	5,047	317,999	375,814
EQUIPMENT REPAIR	DM	C&I	13,000	13,000	9,097	10,132	11,464
PLANETARIUM	DO	C&I	5,444	5,444	0	0	3,730
SUMMER SCHOOL - SECONDARY	DQ	C&I	75,000	75,000	51,092	60,266	130,679
DRIVER EDUCATION	DS	C&I	0	0	0	0	10,000
ASST SUPERINTENDENT FOR CURR & INSTRUCT	DT	C&I	293,561	293,561	73,788	114,526	260,158
INTERSCHOLASTIC ATHLETICS	DU	C&I	1,410,529	1,410,529	0	0	1,284,944
INTRAMURALS	DV	C&I	18,477	18,477	1,578	1,534	22,730
ATTENDANCE SERVICES	E4	STD SVCS	69,621	69,621	18,988	22,377	70,254

2010-2011 EXPENDITURES BY PROGRAM

Includes Year-To-Date August 2010 Information

<u>PROGRAM</u>	<u>PROGRAM CODE</u>	Responsible Office	<u>2010-2011</u>			<u>2009-2010</u>	<u>2009-2010</u>
			<u>A</u>	<u>B</u>	<u>F</u>	<u>G</u>	<u>H</u>
			2010-2011 APPROVED BUDGET	2010-2011 AMENDED BUDGET	2010-2011 EXPENDED BUDGET INCLUDING ENCUMBRANCES as of November, 2010	2009-2010 EXPENDED BUDGET INCLUDING ENCUMBRANCES as of November, 2009	2009-2010 EXPENDED BUDGET EXPENDITURES PENDING FINAL ADJ as of June, 2010
MINORITY AFFAIRS/GOV. PROGRAMS/GRANTS	EB	STD SVCS	30,506	30,506	23,059	10,772	26,074
SPARK - EARLY CHILDHOOD/SUMMER	EC	STD SVCS	0	0	905	13,426	13,359
SCHOOL RESOURCE OFFICERS	EF	STD SVCS	180,000	180,000	28,626	0	442,686
HOMEBOUND INSTRUCT/REGULAR ED.	EG	STD SVCS	155,000	155,000	32,374	27,120	179,848
HEALTH SERVICES - MEDICAL	EH	STD SVCS	52,100	52,100	17,880	6,243	19,900
HEALTH SERVICES - DENTAL	EJ	STD SVCS	10,450	10,450	168	0	8,928
STUDENT SERVICES	EK	STD SVCS	163,611	163,611	60,922	74,288	173,061
GUIDANCE (SUMMER)	ET	STD SVCS	40,000	40,000	33,257	31,981	38,843
ENGLISH ACQUISITION	EY	STD SVCS	240,119	240,119	71,539	70,035	228,838
BUSINESS DEPT-ACCOUNTS PAYABLE	GA	F&A	877,116	877,116	340,680	310,107	1,138,696
BUSINESS DEPT-ACCOUNTS RECEIVABLE	GB	F&A	1,058,144	1,058,144	374,509	331,474	900,565
DEBT SERVICE	GC	F&A	23,103,426	23,103,426	9,783,198	8,957,594	17,231,160
EMPLOYEE BENEFITS	GD	F&A	33,324,356	33,367,568	3,438,024	3,426,364	30,338,673
INSURANCE	GE	F&A	514,500	514,500	614,550	565,345	564,161
INTERSYSTEM PAYMENTS	GF	F&A	25,957,221	25,957,221	8,919,903	8,406,613	22,041,924

2010-2011 EXPENDITURES BY PROGRAM

Includes Year-To-Date August 2010 Information

<u>PROGRAM</u>	<u>PROGRAM CODE</u>	Responsible Office	2010-2011			2009-2010	2009-2010
			A	B	F	G	H
			2010-2011 APPROVED BUDGET	2010-2011 AMENDED BUDGET	2010-2011 EXPENDED BUDGET INCLUDING ENCUMBRANCES as of November, 2010	2009-2010 EXPENDED BUDGET INCLUDING ENCUMBRANCES as of November, 2009	2009-2010 EXPENDED BUDGET EXPENDITURES PENDING FINAL ADJ as of June, 2010
PHOTOCOPIERS	GP	F&A	787,268	787,268	253,588	194,468	752,044
SPECIAL EDUCATION	LF	SPEC ED	436,362	436,362	168,065	212,579	818,878
HOMEBOUND INSTRUCTION / SPECIAL ED.	LG	SPEC ED	50,000	50,000	0	4,181	20,158
MAINTENANCE / CUSTODIAL DEPARTMENT	NA	B&G	11,107,832	11,107,832	3,251,866	3,098,795	10,036,649
MAINTENANCE DEPT - SUPPLIES	NE	B&G	803,375	803,375	457,750	262,978	324,542
MAINTENANCE DEPT - CONTRACTED SERVICES	NF	B&G	780,913	780,913	756,196	755,487	944,740
TRANSPORTATION DEPARTMENT	NT	B&G	5,449,265	5,449,265	1,803,707	1,079,803	4,192,567
TECHNICAL SERVICES	TK	TECH	1,022,025	1,022,025	1,231,062	668,140	961,565
INFO & COMMUNICATIONS TECHNOLOGY DEPT.	TL	TECH	1,575,130	1,575,130	342,754	1,008,160	1,527,949
DATA PROCESSING DEPARTMENT	TN	TECH	912,824	912,824	506,514	458,960	817,250
LOCAL, STATE & FEDERAL GRANTS	00	S & F	17,903,165	17,859,953	4,328,722	3,510,780	17,888,336
TOTALS			\$207,246,829	\$207,246,829	\$55,735,476	\$52,989,832	\$185,630,661

22. *Real Estate Tax Assessment Appeal Settlement –Wachovia Bank, National Association - Northampton County*

INFORMATION

The District has been notified that Northampton County has agreed to a settlement offer related to a tax assessment request for a reduction in taxable assessment for Wachovia Bank. The property owner has prepared a stipulation for settlement of the appeal reducing the fair market value from \$2,000,000 to \$1,100,000 and the assessed value from \$554,000 to \$304,700 effective January 1, 2009, based on the common level ratio of 27.7 percent. It shall then be revised again January 1, 2010, to \$326,700 based on the common level ratio of 29.7 percent.

RECOMMENDATION:

That the Board of School Directors approves the Stipulation settling a real estate tax assessment appeal with Wachovia Bank, National Association involving the property Tax Parcel No. P6NE1D-7-10-0204 located in the City of Bethlehem.